

Wisconsin Youth Company
Long Range Maintenance Plan
May 2010

The company does not have a detailed building maintenance long range plan at this time. The following are the identified projects and a more detailed plan will be developed during 2010.

Identified Priority Projects	Estimated Cost	Plan for funding	Project Date
Windows for energy efficiency	\$12,000	Fund 1/3 each year for 3 years	2011/12/13
Replace roof on adm. wing	\$20,000	Set aside \$5000/yr x 4 yrs.	2014
Replace roof on gym wing	\$20,000	Continue \$5,000/year set aside	2019
Flooring replacement	unknown	Budget for \$5000/yr	As needed
HVAC replacement	unknown	Budget for \$5000/year	As needed

Overall \$30,000 - \$50,000 will be budgeted annually for capital expenditures.