| 2024 Early Childhood Funding Recommendations                      |   |                                 |   |                                   |   |
|---|---|---------------------------------|---|-----------------------------------|---|
|   | 2024 Requested Early<br>Childhood Funding | 2023 Early Childhood<br>Funding | 2024 Review Team Fuding Recommendations | 2024 ECCEC Funding Recommendation | 2024 ECCEC Funding Recommendation with 7.5% increase (budget amendment) |
| The Playing Field - Early Childhood<br>Expansion                  | \$100,000.00                              | \$50,000.00                     | \$50,000.00                             | \$50,000.00                       | \$55,250.00   |
| Animal Crackers   | \$40,000.00                               | \$40,000.00                     | \$40,000.00                             | \$40,000.00                       | \$40,000.00   |
| Bridge Lake Point Waunona Neighborhood<br>Center                  | \$21,002.00                               | \$15,000.00                     | \$15,000.00                             | \$15,000.00                       | \$21,000.00   |
| Goodman Community Center  | \$130,000.00                              | \$50,000.00                     | \$60,000.00                             | \$60,000.00                       | \$60,500.00   |
| Jewish Federation of Madison                                      | \$59,824.25                               | \$0.00                          | \$45,001.00                             | \$45,001.00                       | \$51,501.00   |
| Wisconsin Early Childhood Association                             | \$74,999.00                               | \$0.00                          | \$74,999.00                             | \$74,999.00                       | \$74,999.00   |
| RISE Wisconsin - Respite Child Care                               | \$510,000.00                              | \$235,000.00                    | \$200,000.00                            | \$200,000.00                      | \$220,000.00  |
| The Playing Field – Capacity Building Through Reflective Practice | \$25,000.00                               | \$0.00                          | \$25,000.00                             | \$25,000.00                       | \$25,000.00   |
| Total   | \$960,825.25                              | \$390,000.00                    | \$510,000.00                            | \$510,000.00                      | \$548,250   |

2023 funding level is \$500,000. Agencies listed are those applying for 2024 funds