As of May 7,	2010					Agency	Projects Proposals										
AS OF IVIAY 1,	2010		Funding	Sources and Tot	tal Costs		]										
		Stimu		Loc									-				
		Source	Dollars	Source	Dollars			Tim	elines						Funding		-
e# Agency	Project Name COPS Hiring	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps		Current Status	Approved	Received	Spent	Reporting Requirements
1 71-Police		Fed-COPS	\$0		\$0	\$0	Competitive Grant	4/14/2009				Terri Genin	awarded	\$0	\$0		
2 71-Police	Byrne JAG Grants	Fed-BJA	\$703.812		\$0		Formula Grant - joint application with various Law Enforcement Agencies	5/15/2009	02/25/13		Implementation of Grant Projects		Awarded	\$703,812	\$703.812	\$462 255	SF425 financial report- quarterly (GMS); Section 1512 expenditure/job creation progress report (FederalRecovery.gov)- quarterly; BJA program performance measures - quarterly
			ψ. σσ,σ.2		ΨÜ	ψ100,012	James	0,10,2000					Grant not	ψ, σσ,σ.2	ψ. σσ,σ.2	ψ.02,200	
3 71-Police	Byrne JAG Grants	Fed-BJA	\$0		\$0	\$0	Competitive Grant	4/27/2009				Terri Genin	awarded				
4 71-Police	Innovative Law Enforcement Program Grant	State=OJA	\$14,500				Recovery Act Justice Assistance Grant	9/22/2009	12/31/10		Implementation of Grant Projects	Terri Genin	Awarded	\$14,500	0		OJA egrants program and financial report quarterly; BJA program performance measures - quarterly
5 Police			\$718,312		\$0	\$718,312					ļ			\$718,312	\$703,812	\$462,255	
	Rebuild-Mod Station	Homeland								Federal	Language to be completed						
6 72-Fire	#2	Security	\$5.000.000			\$5,000,000	FEMA GRANT	Unknown		Implementation	7/10/09	Rita Johnson	Not awarded	\$0			
0 121.10	Admin Building	Homeland	φοισσοίσσο			φοιοσοίοσο		- Cimaionii		Federal	77.10700	Titla Commocri	- Tot awarasa	Ψ			
7 72-Fire	addition	Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown	Not eligible	Implementation		Rita Johnson		\$0			
8 72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council		Not available to City		Contact governor's office			\$0			
0 72 1 110	Special Needs	State	ψου,ουσ			ψου,ουυ	Only Common Countries	by covernor	Oity		governor a annoc			ΨΟ			
	Education (smoke	Stabilization							Not available to		Contact						
9 72-Fire	alarms)	Fund	\$70,000			\$70,000		By Governor	City		governor's office			\$0			
10 Fire			\$8,630,000		\$0	\$8,630,000											
11 77-PHMDC	Tobacco Education and Control	CDC through	\$1,200,000			\$1.200.000	Competitive	11/30/2009	Unknown		Coordinate with DHS on grant submission	John Hausbeck / Ryan Sheehan	Grant not awarded	0			
	Expansion of		<b>4</b> 1,20,000			<b>4</b> · 1 = 2 · 1 · 2 · 2		,				,					
	Immunization	ARRA through									Negotiate						Quarterly and End-of-Year report on
12 77-PHMDC	Services	DHS	\$88,333		-	\$88,333			01/13/10		Objectives	Cheryl Robinson	Awarded	\$88,333			deliverables
13 Health			\$1,288,333		\$0	\$1,288,333								\$88,333	\$0	\$0	FTA Section 1201 Annual Report - FTA
14 50-Metro	14 Hvbrid Buses	Sects 5307 & 5309 FTA Grant	\$7.959.000		\$0	\$7.0F0.000	Formula Grant - Capital Assistance Urbanized Area apportionment	2/24/2000		Must be Capital project and obligated by	Receive Buses	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$7,959,000	0	,	Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - F Quarterly FFR report - US House of Representative's Recovery Act Transparand Accountability Report.
- SU-IVIELLO	14 Hybrid Duses	JOUS FIA GIANT	φ <i>τ</i> , <del>3</del> 59,000	<del>                                     </del>	\$0	φι,959,000	льа арронопинен	3/31/2009	9/30/2010	3/30/08	in June/July	Naterrivieuut	1/1/09	φι,θοθ,υυυ	U		FTA Section 1201 Annual Report - FTA
15 <u>50-Metro</u>	Operating Assistance (10% of grant)	Section 5307 FTA Grant	\$950,230		\$0	\$950,230	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009		Must be Capital project and obligated by 9/30/09	Post Operating Expenses in 2010	Karen Meudt	Grant amendment awarded and Executed on 3/23/10	\$950,230	0	C	Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FT Quarterly FFR report - US House of Representative's Recovery Act Transpa and Accountability Report.
16 50-Metro	Paratransit Buses	Section 5307 FTA Grant	\$534,000		\$0	\$534,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009		Must be Capital project and obligated by 9/30/09	Budget Revision for actual cost of buses	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$534,000	\$519,356	\$519,356	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - F Quarterly FFR report - US House of Representative's Recovery Act Transpand Accountability Report.
17 50-Metro	Metro System upgrade projects in 2010 Capital budget, ie, DVR Network Cards for Wireless data access.	Section 5307 FTA Grant	\$87,304		\$0	\$87,304	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009		Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP		Grants Obligated, Executed - 7/1/09	\$87,304	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - F Quarterly FFR report - US House of Representative's Recovery Act Transpand Accountability Report.

	As of May 7, 20	10					Agency	Projects Proposals										
	A3 01 Way 1, 20	10		Funding	Sources and Tot	tal Costs												
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Ref			Source	Dollars	Source	Dollars			Time	eiines						Funding		
								Distribution Mechanism										
Line #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	(Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
	<u> </u>	•	,		, , , , , , , , , , , , , , , , , , , ,			, ,	1.1									FTA Section 1201 Annual Report - FTA
											Must be Capital	Project Manager		Grants				Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA
		Upgrade Security						Formula Grant - Capital			project and	to process specs		Obligated,				Quarterly FFR report - US House of
			Section 5307					Assistance Urbanized			obligated by	and scope of		Executed -				Representative's Recovery Act Transparency
18	50-Metro	points	FTA Grant	\$150,000		\$0	\$150,000	Area apportionment	3/31/2009	9/30/2010	9/30/09	work for the RFP	Karen Meudt	7/1/09	\$150,000	\$0	\$0	and Accountability Report.  FTA Section 1201 Annual Report - FTA
																		Section 1512C Quarterly Report - FTA
											Must be Capital	Project Manager		Grants				Quarterly Milestone Progress report - FTA
		Acquire additional Electronic display	Section 5307					Formula Grant - Capital Assistance Urbanized			project and obligated by	to process specs and scope of		Obligated, Executed -				Quarterly FFR report - US House of Representative's Recovery Act Transparency
19	50-Metro	signs & license fee	FTA Grant	\$30,500		\$0	\$30,500	Area apportionment	3/31/2009	9/30/2010		work for the RFP	Karen Meudt	7/1/09	\$30,500	\$0	\$0	and Accountability Report.
												Receive delivery						
												& Inspect Van from Atlas bus						FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA
											Must be Capital	(State		Grants				Quarterly Milestone Progress report - FTA
								Formula Grant - Capital			project and	procurement)		Obligated,				Quarterly FFR report - US House of
20	50-Metro		Section 5307 FTA Grant	\$34.500		\$0	\$34 500	Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	obligated by	and process payment.	Karen Meudt	Executed - 7/1/09	\$34,500	\$0	\$0	Representative's Recovery Act Transparency and Accountability Report.
20	30-Wictio	Oity of Gloughton	1 1A Giant	ψ04,500		ΨΟ	ψ5+,500	Area apportionment	3/31/2003	3/30/2010	3/30/03	USDOT did not	Raichivicuut	771703	ψ54,500	ΨΟ	Ψ	and Accountability Report.
			FTA Transit									approve this						
			Investments for Greenhouse Gas								Must be Capital	TIGGER project for funding.						
		24 Hybrid Buses (in	and Energy					Competitive Grant - FTA			project and	Therefore, no						
0.4	50.14		Reduction Grant					ARRA Discretionary Grant	5 /00 /00 00		obligated by	additional steps	Chuck Kamp/Karen		20			
21	50-Metro	above)	(TIGGER) FTA Transit	\$0			\$0	Program	5/22/2009		9/30/09	are needed.	Meudt	Not funded	\$0			FTA Section 1201 Annual Report - FTA
			Investments for											Grant awarded				Section 1512C Quarterly Report - FTA
			Greenhouse Gas and Energy					Competitive Grant - FTA			Must be Capital			and executed by City of				Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of
			Reduction Grant					ARRA Discretionary Grant			project and save	Issue BPW	Chuck Kamp/Karen	Madison on				Representative's Recovery Act Transparency
22	50-Metro	& Storage Lighting	(TIGGER)	\$150,000			\$150,000	Program	5/22/2009	9/30/2010	Energy	contrat/bid	Meudt	3/23/10	\$150,000	\$0	\$0	and Accountability Report.
23	Metro			\$9,895,534		\$0	\$9,895,534								\$9,895,534	\$519,356	\$519,356	
		Capital Fund																
24	49-Housing	Program (see detail below and attached)	federal/HUD					formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	Contracts begin in July				Quarterly and End-of-Year report on deliverables
24	Ŭ	,	icuera// IOD					ioiiiiula yiaiit	3/3/2009	03/03/03	арріу бу 3/10/09	4-10-03	Agustiii Oivela	iii July				
		Baird – Fisher Apts Pavement Repair and																Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly
25	49-Housing	Replacement	federal/HUD	44.900.00		\$0	44.900.00	formula grant						under contract	\$44,900	\$0	\$0	RAMPS NEPA report,
		Gay Braxton		,			,											0
		Apartments Pavement Repair and																Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly
26	49-Housing	Replacement	federal/HUD	49,000.00		\$0	49,000.00	formula grant						under contract	\$49,000	\$0	\$0	RAMPS NEPA report,
													1					Quarterly Prime Recipient report, Quarterly
		Brittingham / Romnes																RAMPS Core Acrtivities Report, Quarterly
27	49-Housing	Boiler Replacement	federal/HUD	267,009.72		\$0	267,009.72	formula grant					1	85% complete	\$267,010	\$0	\$172,500	RAMPS NEPA report,
		Romnes																Quarterly Prime Recipient report, Quarterly
		Management Office															4.	RAMPS Core Acrtivities Report, Quarterly
28	49-Housing	Remodel	federal/HUD	122,837.73		\$0	122,837.73	formula grant						95% complete	\$122,838	\$0	\$116,000	RAMPS NEPA report,
																		Quarterly Prime Recipient report, Quarterly
20	40 Housins	Brittingham High Rise Roof Repair	federal/HUD	140,000.00		\$0	140,000.00	formula grant						complete	\$140,000	\$140,000	¢140.000	RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report.
29	49-Housing	Nooi Nepali	reueral/ΠUD	140,000.00		φυ	140,000.00	ioimula grant			<u> </u>	1	!	complete	φ1 <del>4</del> 0,000	φ (40,000	φ (40,000	INAMIE S NEFA TEPUIL,

**Funding Sources and Total Costs** 

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		Stimu		Sources and 1ot												
Ref		Source	Dollars	Loca Source	Dollars			Time	elines					Funding		
ine# Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact Current	Status Approved	Received	Spent	Reporting Requirements
30 49-Housing	Brittingham High Rise Elevator Upgrade	federal/HUD	210,340.00		\$0	210,340.00	formula grant					under co	ntract \$210,340	\$0	\$20,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
31 49-Housing	Greenway Cross Apts Pavement Repair and Replacement	federal/HUD	18,900.00		\$0	18,900.00	formula grant					under co	ntract \$18,900	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
32 49-Housing	Turbot Pavement Repair	federal/HUD	12,400.00		\$0	12,400.00	formula grant					under co	ntract \$12,400	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
33 49-Housing	Truax Garage to Shop Conversion	federal/HUD	9,385.00		\$0	9,385.00	formula grant					90% cor	plete \$9,385	5 \$0	\$12,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
34 49-Housing	Truax Redevelopment Costs	federal/HUD	10,012.00		\$0	10,012.00	formula grant					under co	ntract \$10,012	2 \$0	\$10,012	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
35 49-Housing	Frazier Apartments Pavement Repair and Replacement	federal/HUD	16,500.00		\$0	16,500.00	formula grant					under co	ntract \$16,500	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
36 49-Housing	5301 Shaw Court Driveway Repair and Replacement	federal/HUD	4,900.00		\$0	4,900.00	formula grant					under co	ntract \$4,900	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
37 49-Housing	Frazier, Chester, Williamson St. Window Replacement	federal/HUD	187,685.00		\$0	187,685.00	formula grant					65% cor	plete \$187,685	5 \$0	\$50,638	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
38 49-Housing	Capital Avenue Paving	federal/HUD	79,750.00		\$0	79,750.00	formula grant					under co	ntract \$79,750	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
39 49-Housing	Doncaster Driveway Replacement	federal/HUD	4,200.00		<b>\$</b> 0	4,200.00	formula grant					under co	ntract \$4,200	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
40 49-Housing	Russett, Whitney, Capital Roof Replacement	federal/HUD	50,000.00		\$0	50,000.00	formula grant					compl	ete \$50,000	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
41 49-Housing	A+E	federal/HUD	64,205.00		\$0	64,205.00						ongo	ng \$64,205	5 \$0	\$6,723	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
42 49-Housing	Admin	federal/HUD	143,558.30		\$0	143,558.30						ongo	ng \$143,558	3 \$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
43 Housing			\$1,435,583		\$0								\$1,435,583			
44 64 - Water	Fox Avenue, Keyes Avenue, and S. Prospect Ave Water Main Replacement	DNR Drinking Water Fund	\$0			\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Priority no enough fo Al Larson funding				

Funding Sources and Total Costs

As of	May 7, 2010

			Stimul	lus	Loca									_				
Ref			Source	Dollars	Source	Dollars			Time	elines		1				Funding		
Line #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
45	64 - Water	S. Mills Street Water Main Replacement	DNR Drinking Water Fund	\$0				Competitive Loan w/ grant component	4/30/2009		Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding	0			
	04. W.		DNR Drinking	•				Competitive Loan w/ grant	4/00/0000		Priority not high enough for	Project has been bid, awarded, and is under		Priority not high enough for				
46	64 - Water Water	Replacement	Water Fund	\$0 <b>\$0</b>		\$0	\$0 <b>\$0</b>	component	4/30/2009	09/01/09	tunaing	construction	Al Larson	funding	\$ <b>0</b>	\$0	\$0	
48	53-Engineering	Cannonball Bike Trail, Phase 1: Path Capital City Trail to Greenway View	WIDOT Enhancement Funds	\$0		\$0	, -	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	Contract with design consultant.	Rob Phillips	Not Funded	\$0	Ψ0	Ψ0	
			Enhancement					Competitive grant for 100% of construction plus delivery costs. Local share			Has to let by let	Engineering met with WIDOT staff 3/4/2009. No technical problems on the						
49	53-Engineering	Beltline Highway	Funds	\$0		\$0	\$0	is 100% of design	04/01/09	12/15/10	WIDOT	Beltline.	Rob Phillips	Not Funded	\$0			
50	53-Engineering	Starkweather Bike Path (Aberg Avenue Pedestrian Bridge)	WIDOT Enhancement Funds	\$2,736,000	GO (3%)	\$412,000		Competitive Stimulus Grant capped at 00% of construction bid. Additional \$348,000 federal earmark expected to cover 80% of local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	Under construction	Tony Fernandez	Approved	\$2,600,000	WISDOT CONTRACT	\$1,800,000	By WISDOT
51	53-Engineering	Installation of Proprietary Stormwater Treatment Catchbasins (16) in the Capital Neighborhood	WDNR Clean Water Funds	\$0	GO (20%)	\$0	\$0	80% Loan / 20% Grant - Competitive					Greg Fries	Not Funded	\$0			
		STH 113 (Pennsylvania, Packers) First Street	WIDOT	\$7,930,000		\$395,000		Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	Request has been made to WDOT. Not eligible for STP urban funds.	Rob Phillips	Not funded Not funded	\$0			
		STH 113 (Packers, Northport) Manley St to Knutson Dr	WIDOT	\$9,430,000	` ,	\$420,000		Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	Request has been made to WDOT. Not eligible for STP urban funds.	Rob Phillips	Not funded	\$0			
54	53-Engineering	CTH MS - University Ave (Segoe Road to Shorewood Blvd)	Federal	\$3,200,000		\$100,000	\$3,300,000	Competitive. Federal STP Urban. We included \$100,000 for design.	04/01/09	12/15/10	Has to let by let WIDOT	start work 4/23/10	Rob Phillips	Approved	\$3,394,880	WISDOT CONTRACT	\$0	By WISDOT

As of M	ay 7, 2010					Agency	Projects Proposals										
A3 01 W	ay 1, 2010		Funding	Sources and Tot	al Costs												
		Stimu		Loca						1							
Ref		Source	Dollars	Source	Dollars			Time	elines						Funding		
Line # Age	ncy Project Name CTH S (Mineral Point	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
55 <u>53-Eng</u> i	Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South	Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress. Competitive. Federal STP	04/01/09	12/15/10	Has to let by let WIDOT	contract letting 4/27/10 start work in June	Rob Phillips	Approved	\$5,100,000	WISDOT CONTRACT	\$0	By WISDOT
56 <u>53-Eng</u> ii	CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles North	Federal	\$1,930,000				Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View intersection. Cost of that project is \$1,860,000 for a total cost of \$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	contract letting 4/27/10 start work in June	Rob Phillips	Approved	included with project above	WISDOT CONTRACT	included with project above	By WISDOT
	Energy Efficiency and Renewable Energy Projects (see						See attachment for list of potential projects. (Note: Energy projects total \$2,380,000 in combination with Community Development weatherization projects of				PW bid opened on 4/16 - Pending an contract with contractor for \$435,550 of the funding (plus 8%						Reporting Requirements - handled by CDBG
57 53-Engi	neering attachment)	EECBG	\$1,000,000			\$1,000,000	\$1,380,000, below.)				contingency	Jeanne Hoffman	Approved	\$1,000,000	\$0	\$0	Office.
58 53-Engir	Safe Route to Schools Project: Cesar Chavez neering Elementary School	WIDOT Enhancement Funds	\$460,000	Stormwater Utility - 2009 Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	We shall need to amend the existing contract with Strand Associates. No budget amendment required.	Tony Fernandez	Not funded	\$0			
	Solar Market			50% local match can be in-kind			Competitive. Funding only for the 25 Cities that are Solar American Cities. Local match coming from Focus on Energy, City of				Entering into contracts with partnering agencies - including WECC, Foley, Walker Energy Systems						
59 <u>53-Engi</u>	neering Transformation Grant	DOE	\$431,100		\$746,000	\$1,177,100	Madison, MGE and others.	07/30/09	07/30/11		and Ted Petith	Jeanne Hoffman	Approved	\$431,000	\$0	\$0	Quartely Reports.
60 <u>53-Engi</u>	Climate Change neering Showcase	EPA	\$0	50% local match can be in-kind support		\$0	Competitive. Looking to apply for Mpowering Madison Campaign					Jeanne Hoffman	Grant was not awarded	0			
61 Engin	eering		\$30,047,100		\$2,138,000	\$32,185,100								\$12,525,880	\$0	\$1,800,000	
		Fed-Forest Service through						Done					Grant was not				
62 60-Park			\$0		\$0	\$0	Competitive Through State	2/19/2009				Kevin Briski	awarded	0			
	Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan							Done					Grant was not				
63 60-Park		DNR	\$0		\$0		Competitive Through State	2/19/2009			ļ	Kevin Briski	awarded	0 <b>\$0</b>	**	**	
64 Parks		1	\$0		\$0	\$0	I	l	1	l .	1	<u> </u>	I	\$0	\$0	\$0	

Funding Sources and Total Costs

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			Stimu	lus	Loca													
Ref			Source	Dollars	Source	Dollars			Time	elines		1	1			Funding		
								Distribution Mechanism										
								(Formula, Competitive			Fed Program	Next Required					_	
Line #	Agency	Project Name Replace fleet vehicles	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Grant, etc.)	Application	Completion	Limitations?	Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
		with hybrid vehicles																
		(Wisconsin Clean						DNR/Office of Energy										
65	55-Fleet Serv	Transportation Program)	DNR/Energy Independence	\$249,000			\$249,000	Independence grant requests to EPA or DOE	4-3-09 Survey		Application completed	Respond by October 14	Bill VandenBrook					
	55-Fleet Serv	Emission Reduction	пасрепаснос	\$0				Competitive Grant	4-3-03 Guivey		completed	COLODOI 14	Bill VandenBrook	Not Funded	0			
67	Fleet Serv			\$249,000		\$0	\$249,000								\$0	\$0	\$0	
												Council approval of local						
												application						
												process. RFP						
												once guidelines are produced by						
												HUD, CDBG						
		Hamalana Danisatian									T	Commission		Funds have				
		Homeless Prevention and Rapid Rehousing	Emergency						HUD guidelines		Traditional ESG requirements and	approval and \$ committed by		been committed to				Complete Qrt. Reporting on
68	27-Comm Dev		Shelter Grants	\$817,092		\$0	\$817,092	Direct to City	have arrived		focus	July	Bill Clingan	projects.	\$817,092.00	\$168,859.00	\$313,199.27	Federalrecovery.com format ESNAPS
			Neighborhood											Funds have been				
			Stabilization									Implement		committed to				Complete QRT reports to State NSP program
69	27-Comm Dev	Foreclosed Property	Program	\$1,098,634			\$1,098,634	Application to State	complete		Federal NSP	Projects	Bill Clingan	projects.	\$1,098,634.00	\$208,726.00	\$585,894.10	using State forms
			Neighborhood Stabilization									Implement		Working on				Complete OPT reports to State NSD program
70	27-Comm Dev	Foreclosed Property	Program	\$372,000			\$372,000	Application to State	complete		State Regulations		Bill Clingan	application	\$ 398,443.00	\$0.00	\$0.00	Complete QRT reports to State NSP program using State forms
ľ		, ,	J								Ŭ	Council approval	Ŭ				·	-
												of local application						
												process.						
												Community						
												input, staff assessment,						
												CDBG						
											Commit dollars	Commission						
											within 120 days of approved HUD	approval, Plan						
											plan, must be	HUD, dollars		Funds have				
			Community							DED: 1	CDBG eligible	committed within		been				0 11 007
71	27-Comm Dev		Development Block Grant	\$534,096		\$0	\$534 096	Direct to City		RFP's have been sent out	projects, stimulus focus	120 days of plan approval	Bill Clingan	committed to projects.	\$ 534 096 00	\$ 108 938 00	\$189 211 43	Complete QRT reports on Federalrecovery.com
''			50 0.41	Ψ30-1,000		ΨΟ	φου-1,000			- Jon Com Out		Council approval	ogan	Plan approved	÷ 55 1,000.00	Ţ.55,555.50	\$100,E11.40	
												of local		by DOE and				
								Direct to City (Note:				application process.		award received the week of		]		
								Energy projects total				Develop		November		]		
		Weatherization/Energ	Energy Efficiency and					\$2,380,000 in combination with Engineering Energy				specifics - detail effort, identify		30th. Funds will begin to be				Complete OPT reports on
		y Conservation/Employ	and Conservation					projects of \$1,000,000,				services to be		committed in		]		Complete QRT reports on Federalrecovery.com. Complete a monthly
72	27-Comm Dev	ment	Block Grant	\$1,380,000			\$1,380,000		To DOE 6- 25			purchased, RFP	Bill Clingan	late January.	\$1,384,600.00	\$0.00	\$ 18,658.94	
														We will know in March with		]		
														funding		]		
		WE2-Energy							To DOE 12-					disbursed in			4	Anticipate completing a monthly and quarterly
	27-Comm Dev	Conservation	DOE	\$15,000,000 <b>\$19,201,822</b>		\$0	\$15,000,000 <b>\$19,201,822</b>		14	submitted			Bill Clingan	June	\$7,200,000.00 <b>\$11,432,865</b>	\$0.00 \$486 523	\$0.00 <b>\$1,106,964</b>	report to WECC
74	Commit Dev		Energy Efficiency	φισ,ευι,022		φU	φ1 <del>3</del> ,201,022		I .						φ11,432,003	φ+00,323	φ1,100, <del>3</del> 04	
			and													]		
75	63-Streets	Diversion of Organic Wastes	Conservation Block Grant	\$0			¢n.	(Note: \$56,000 project mov	red to Energy E	fficiency)								
	Streets	v v a 3 ( C 3	DIOCK GIAIR	\$0 \$0		\$0			rea to Energy E	moiericy)					\$0	\$0	\$0	
•		•																

\$6,797,000 \$96,892,514

84 City Total

\$90,095,514

As of May 7	7 2010					Agency	Projects Proposals										
	, == : :		Funding	Sources and Tot	tal Costs		1										
		Stimu		Loc						=			-				
ef		Source	Dollars	Source	Dollars			Time	elines						Funding		
ne# Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion		Next Required Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
77 Other	Byrne JAG Grants	State-OJA			\$0		Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin					
							Competitive Grant - To Dane County Narcotics										
78 Other	Byrne JAG Grants  CTH D - Fish Hatchery Road (Beltline Highway to	State-OJA			\$0		Task Force  Competitive. Federal STP Urban. We included	4/27/2009		Has to let by let	We will need a budget amendment to retain a consultant for the design. County wants to take the		Project was not selected for				
79 Other	Wingra Drive) Employment and	Federal	\$2,590,000		\$100,000	\$2,690,000	\$100,000 for design.	04/01/09	12/15/10	WIDOT	lead.	Rob Phillips	ARRA funds	0			
80 Other	Training Funding																
81 Other	Economic Development Projects	Economic Development Administration															
82 Other		Broadband Technology Opportunities Program		In kind (city and MMSD infrastructure usage) and 1,823,586 cash from Yingam	\$4.559.000	\$20.598.830		9/1/2009			Proposal guidelines to be available by 6-30	Rich Beadles	Not funded	0			
83 Other	I iber Kirig	Fiografii	\$18,629,830		\$4,659,000	\$23,288,830		3/1/2009			03	INICII Dedules	inotranded	\$0	\$0	\$0	

\$36,096,507 \$1,849,691 \$4,416,447

	As of May 7, 20	010		Funding	Sources and Tot	al Costs		1										
			Stimu	lus	Loca	al								_				
Ref			Source	Dollars	Source	Dollars			Time	elines						Funding		
Line #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program	Next Required Steps	Agency Contact	Current Statue	Approved	Received	Spent	Reporting Requirements
LIIIC #	Agency	Project Name	i eu, State, etc.		G.O., 111 , etc.		Total Cost	Grant, etc.)	Application	Completion	Lillitations:	Steps	Agency Contact	Current Status	Approved	Received	орен	SF425 financial report- quarterly (GMS);
							•	Formula Grant - joint application with various Law Enforcement		22/27/12		Implementation			4=======	•	•	Section 1512 expenditure/job creation progress report (FederalRecovery.gov)-quarterly; BJA program performance
1	71-Police	Byrne JAG Grants Innovative Law	Fed-BJA	\$703,812		\$0	\$703,812	Agencies	5/15/2009	02/25/13		of Grant Projects	Terri Genin	Awarded	\$703,812	\$703,812	\$462,255	measures - quarterly OJA egrants program and financial reports -
		Enforcement Program						Recovery Act Justice				Implementation						quarterly; BJA program performance
2	71-Police	Grant	State=OJA	\$14,500				Assistance Grant	9/22/2009	12/31/10		of Grant Projects	Terri Genin	Awarded	\$14,500	0		measures - quarterly
3	Police	Expansion of		\$718,312		\$0	\$718,312								\$718,312	\$703,812	\$462,255	
4	77-PHMDC	Immunization	ARRA through DHS	\$88,333			\$88,333			01/13/10		Negotiate Objectives	Cheryl Robinson	Awarded	\$88,333			Quarterly and End-of-Year report on deliverables
5	Health			\$88,333		\$0	\$88,333								\$88,333	\$0	\$0	
			Sects 5307 &					Formula Grant - Capital Assistance Urbanized			Must be Capital project and obligated by	Receive Buses		Grants Obligated, Executed -				FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency
6	50-Metro	14 Hybrid Buses	5309 FTA Grant	\$7,959,000		\$0	\$7,959,000	Area apportionment	3/31/2009	9/30/2010	9/30/09	in June/July	Karen Meudt	7/1/09	\$7,959,000	0	C	and Accountability Report. FTA Section 1201 Annual Report - FTA
7	50-Metro	Operating Assistance (10% of grant)	Section 5307 FTA Grant	\$950,230		\$0	\$950,230	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009		Must be Capital project and obligated by 9/30/09	Post Operating Expenses in 2010	Karen Meudt	Grant amendment awarded and Executed on 3/23/10	\$950,230	0	C	Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
8	50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$534,000		\$0	\$534,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009		Must be Capital project and obligated by 9/30/09	Budget Revision for actual cost of buses	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$534,000	\$519,356	\$519,356	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
9	50-Metro	Metro System upgrade projects in 2010 Capital budget, ie, DVR Network Cards for Wireless data access.	Section 5307 FTA Grant	\$87,304		\$0	\$87,304	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009		Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$87,304	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
10	50-Metro	Upgrade Security Cameras @ Transfer points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009		Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$150,000	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
11	50-Metro	Acquire additional Electronic display signs & license fee	Section 5307 FTA Grant	\$30,500		\$0	\$30,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009		Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$30,500	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
	50-Metro	Ride Share van for	Section 5307 FTA Grant	\$34,500		\$0		Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009		Must be Capital project and obligated by	Receive delivery & Inspect Van from Atlas bus (State procurement) and process payment.	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$34,500	\$0		FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.

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			Stimul		Loca						_			_				
Ref			Source	Dollars	Source	Dollars			Time	elines						Funding		
Line #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
13	50-Metro		FTA Transit Investments for Greenhouse Gas and Energy Reduction Grant (TIGGER)	\$150,000			\$150,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009	9/30/2010	Must be Capital project and save	Issue BPW contrat/bid	Chuck Kamp/Karen Meudt	Grant awarded and executed by City of Madison on 3/23/10	\$150,000	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
14	Metro			\$9,895,534		\$0	\$9,895,534								\$9,895,534	\$519,356	\$519,356	
15	49-Housing	Capital Fund Program (see detail below and attached)	federal/HUD					formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	Contracts begin in July				Quarterly and End-of-Year report on deliverables
16	49-Housing	Baird – Fisher Apts Pavement Repair and Replacement Gay Braxton	federal/HUD	44,900.00		\$0	44,900.00	formula grant						under contract	\$44,900	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
17	49-Housing	Apartments Pavement Repair and Replacement	federal/HUD	49,000.00		\$0	49,000.00	formula grant						under contract	\$49,000	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
18	49-Housing	Brittingham / Romnes Boiler Replacement	federal/HUD	267,009.72		\$0	267,009.72	formula grant						85% complete	\$267,010	\$0	\$172,500	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
19	49-Housing	Romnes Management Office Remodel	federal/HUD	122,837.73		\$0	122,837.73	formula grant						95% complete	\$122,838	\$0	\$116,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
20	49-Housing	Brittingham High Rise Roof Repair	federal/HUD	140,000.00		\$0	140,000.00	formula grant						complete	\$140,000	\$140,000	\$140,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
21	49-Housing	Brittingham High Rise Elevator Upgrade	federal/HUD	210,340.00		\$0	210,340.00	formula grant						under contract	\$210,340	\$0	\$20,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
22	49-Housing	Greenway Cross Apts Pavement Repair and Replacement	federal/HUD	18,900.00		\$0	18,900.00	formula grant						under contract	\$18,900	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
23	49-Housing	Turbot Pavement Repair	federal/HUD	12,400.00		\$0	12,400.00	formula grant						under contract	\$12,400	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
24	49-Housing	Truax Garage to Shop Conversion	federal/HUD	9,385.00		\$0	9,385.00	formula grant						90% complete	\$9,385	\$0	\$12,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Acritvities Report, Quarterly RAMPS NEPA report,
25	49-Housing	Truax Redevelopment Costs	federal/HUD	10,012.00		\$0	10,012.00	formula grant						under contract	\$10,012	\$0	\$10,012	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
26	49-Housing	Frazier Apartments Pavement Repair and Replacement	federal/HUD	16,500.00		\$0	16,500.00	formula grant						under contract	\$16,500	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,

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Ref		Source	Dollars	Source	Dollars			Time	elines						Funding		
							Distribution Mechanism										
							(Formula, Competitive			Fed Program	Next Required						
Line # Agend	y Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Grant, etc.)	Application	Completion	Limitations?	Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
	5301 Shaw Court Driveway Repair and																Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly
27 49-Housin	, ,	federal/HUD	4,900.00		\$0	4.900.00	formula grant						under contract	\$4,900	\$0	\$0	RAMPS NEPA report,
2. 10 110 40	g replacement	10001001102	1,000.00		Ψ0	1,000.00	rommana gram						andor contract	ψ.,σσσ	Ψ0	Ψ.	Tu um G TtET 7 Topott,
28 49-Housin	Frazier, Chester, Williamson St. g Window Replacement	federal/HUD	187,685.00		\$0	187,685.00	formula grant						65% complete	\$187,685	\$0	\$50,638	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
29 49-Housin	Capital Avenue g Paving	federal/HUD	79,750.00		\$0	79,750.00	formula grant						under contract	\$79,750	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
30 49-Housin	Doncaster Driveway g Replacement	federal/HUD	4,200.00		\$0	4,200.00	formula grant						under contract	\$4,200	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
31 49-Housin	Russett, Whitney, Capital Roof Replacement	federal/HUD	50,000.00		\$0	50,000.00	formula grant						complete	\$50,000	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
32 49-Housin	g A+E	federal/HUD	64,205.00		\$0	64,205.00							ongoing	\$64,205	\$0	\$6,723	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
33 <u>49-Housin</u>		federal/HUD	143,558.30		\$0	143,558.30							ongoing	\$143,558	\$0		Quarterly Prime Recipient report, Quarterly RAMPS Core Acrtivities Report, Quarterly RAMPS NEPA report,
34 Housing			\$1,435,583		\$0	\$1,435,583								\$1,435,583	\$140,000	\$527,873	
35 <u>53-Eng</u> ine		WIDOT Enhancement Funds	\$2,736,000	GO (3%)	\$412,000	\$3,148,000	Competitive Stimulus Grant capped at 00% of construction bid. Additional \$348,000 federal earmark expected to cover 80% of local cost. Net local cost \$84,000	Done	12/15/09 \	Has to let by let WIDOT	Under construction	Tony Fernandez	Approved	\$2,600,000	WISDOT CONTRACT	\$1,800,000	By WISDOT
	CTH MS - University						Competitive. Federal STP										
36 53-Engine	Ave (Segoe Road to Shorewood Blvd) CTH S (Mineral Point	Federal	\$3,200,000		\$100,000	\$3,300,000	Urban. We included \$100,000 for design.	04/01/09	12/15/10 \	Has to let by let WIDOT	start work 4/23/10	Rob Phillips	Approved	\$3,394,880	WISDOT CONTRACT	\$0	By WISDOT
	Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5						Competitive. Federal STP Urban. Design is in			Has to let by let	contract letting 4/27/10 start				WISDOT		
37 53-Engine	ering miles South	Federal	\$2,930,000			\$2,930,000		04/01/09	12/15/10	NIDOT	work in June	Rob Phillips	Approved	\$5,100,000	CONTRACT	\$0	By WISDOT
	CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles						Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View intersection. Cost of that project is \$1,860,000 for a total cost of			las to let by let	contract letting 4/27/10 start			included with	WISDOT	included with	
38 53-Engine	ering  North	Federal	\$1,930,000			\$1,930,000	\$3,790,000.	04/01/09	12/15/10	וטטוא	work in June	Rob Phillips	Approved	project above	CONTRACT	project above	By WISDOT

					Sources and Total													
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Ref			Source	Dollars	Source	Dollars			Tim	elines						Funding		
Line #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
								See attachment for list of				PW bid opened						
								potential projects. (Note:				on 4/16 -						
								Energy projects total \$2,380,000 in combination				Pending an contract with						
		Energy Efficiency and						with Community				contractor for						
		Renewable Energy						Development				\$435,550 of the						
20	53-Engineering	Projects (see	EECBG	\$1.000.000			£4 000 000	weatherization projects of \$1,380,000, below.)				funding (plus 8% contingency	Jeanne Hoffman	Approved	\$1.000.000	\$0		Reporting Requirements - handled by CDBG Office.
39	53-Engineering	attacriment)	EECBG	\$1,000,000			\$1,000,000	\$1,360,000, below.)				contingency	Jeanne Honman	Approved	\$1,000,000	\$0	\$0	Office.
												Entering into						
												contracts with						
								Competitive. Funding only for the 25 Cities that are				partnering agencies -						
								Solar American Cities.				including WECC,						
					50% local match			Local match coming from				Foley, Walker						
	50 5	Solar Market	DOE	0404 400	can be in-kind			Focus on Energy, City of	07/00/00	07/00/4		Energy Systems			0.404.000			0 115 1
40	53-Engineering	Transformation Grant	DOE	\$431,100	support	\$746,000	\$1,177,100	Madison, MGE and others.	07/30/09	07/30/11		and Ted Petith	Jeanne Hoffman	Approved	\$431,000	\$0	\$0	Quartely Reports.
41	Engineering			\$12,227,100		\$1,258,000	\$13,485,100								\$12,525,880	\$0	\$1,800,000	
		Replace fleet vehicles with hybrid vehicles																
		(Wisconsin Clean						DNR/Office of Energy										
		Transportation	DNR/Energy					Independence grant			Application	Respond by						
42	55-Fleet Serv	Program)	Independence	\$249,000				requests to EPA or DOE	4-3-09 Survey		completed	October 14	Bill VandenBrook					
43	Fleet Serv			\$249,000		\$0	\$249,000					Council approval			\$0	\$0	\$0	
												of local						
												application						
												process. RFP once guidelines						
												are produced by						
												HUD, CDBG						
											L	Commission		Funds have				
		Homeless Prevention and Rapid Rehousing	Emergency						HUD guidelines		Traditional ESG requirements and	approval and \$ committed by		been committed to				Complete Qrt. Reporting on
44	27-Comm Dev		Shelter Grants	\$817,092		\$0	\$817,092	Direct to City	have arrived		focus	July	Bill Clingan	projects.	\$817,092.00	\$168,859.00	\$313,199.27	Federalrecovery.com format ESNAPS
														Funds have				,
			Neighborhood Stabilization									Implement		been committed to				Complete QRT reports to State NSP program
45	27-Comm Dev	Foreclosed Property	Program	\$1.098.634			\$1.098.634	Application to State	complete		Federal NSP	Projects	Bill Clingan	projects.	\$1,098,634.00	\$208,726.00	\$585,894.10	using State forms
			Neighborhood	, , , , , , , , , , , , , , , , , , , ,			* //	-11	·			,	Ŭ	,		•		J
46	27 Comm Dov	Foreclosed Property	Stabilization	\$372.000			\$272,000	Application to State	complete		State Regulations	Implement	Bill Clingan	Working on application	\$ 398,443.00	\$0.00	00.00	Complete QRT reports to State NSP program using State forms
40	27-Comm Dev	Foreclosed Froperty	Fiogram	\$372,000			\$372,000	Application to State	complete		State Regulations	Council approval	Bill Cilligan	аррисации	\$ 390,443.00	\$0.00	φ0.00	using State forms
												of local						
												application						
		1										process. Community	1					
												input, staff						
		1										assessment,	1					
		1									Commit dollars	CDBG Commission	1					
											within 120 days	approval, Plan						
		1									of approved HUD	submitted to	1					
		1									plan, must be	HUD, dollars	1	Funds have				
		Projects to be	Community Development							RFP's have	CDBG eligible projects, stimulus	committed within		been committed to				Complete QRT reports on
47	27-Comm Dev		Block Grant	\$534,096		\$0	\$534,096	Direct to City	Due date 6-5	been sent out	focus	approval	Bill Clingan		\$ 534,096.00	\$ 108,938.00	\$189,211.43	Federalrecovery.com
7,	27-00IIIII DCV	actorrimica	Block Grant	ψυυτ,υυυ		ΨΟ	Ψυυτ,υυυ	Direct to Oity	Duo dato o o	DOON OON OU	10000	арріотаі	Diii Oiirigari	projecto.	Ψ 00-1,000.00	ψ 100,000.00	ψ100, <b>Σ</b> 11.40	r ederalicoevery.com

				Funding	Sources and Tot	tal Costs												
			Stimu	ilus	Loc	al					_							
Ref			Source	Dollars	Source	Dollars			Tim	elines						Funding		
Line#	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
												Council approval		Plan approved				
												of local		by DOE and				
												application		award received				
								Direct to City (Note:				process.		the week of				
								Energy projects total				Develop		November				
		Weatherization/Energ	Energy Efficiency					\$2,380,000 in combination				specifics - detail		30th. Funds				
		у	and					with Engineering Energy				effort, identify		will begin to be				Complete QRT reports on
		Conservation/Employ						projects of \$1,000,000,				services to be		committed in				Federalrecovery.com. Complete a monthly
48 2	7-Comm Dev	ment	Block Grant	\$1,380,000			\$1,380,000	above)	To DOE 6-25			purchased, RFP	Bill Clingan	late January.	\$1,384,600.00	\$0.00	18,658.94	PAGE report
														We will know in				
														March with				
														funding				
		WE2-Energy							To DOE 12-	application				disbursed in				Anticipate completing a monthly and quarterly
49 2	7-Comm Dev	Conservation	DOE	\$15,000,000			\$15,000,000		14	submitted			Bill Clingan	June	\$7,200,000.00	\$0.00		report to WECC
50	Comm Dev			\$19,201,822		\$0	\$19,201,822								\$11,432,865	\$486,523	\$1,106,964	

51 City Total	\$43,815,684	\$1,258,000	\$45,073,684	_			\$36,096,507	\$1,849,691	\$4,416,447	

## City of Madison Stimulus Package Agency Projects Proposals Inactive or Non-Funded Projects

		<u></u>		Sources and Tota													
		Stimul Source	us Dollars	Loca Source	al Dollars		Ī	Time	elines	ì			ŗ		Funding		
		Source	Dollars	Source	Dollars			TIME	eimes						runding		
							Distribution Mechanism										
							(Formula, Competitive			Fed Program	Next Required						
# Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Grant, etc.)	Application	Completion	Limitations?	Steps	Agency Contact		Approved	Received	Spent	Reporting Requirements
	COPS Hiring											_	Grant not				
1 71-Police	Recovery Program	Fed-COPS	\$0		\$0	\$0	Competitive Grant	4/14/2009				Terri Genin	awarded	\$0	\$0		
2 71-Police	Byrne JAG Grants	Fed-BJA	\$0		\$0	¢o.	Competitive Grant	4/27/2009				Terri Genin	Grant not awarded				
3 Police	byine JAG Grants	reu-bjA	\$0 \$0		\$0	\$0 \$0	Competitive Grant	4/21/2009				rem Genin	awarueu	\$0	\$0	\$0	
3 Fonce			φυ		φυ	φυ					Language to be			φυ	φυ	φ0	
	Rebuild-Mod Station	Homeland								Federal	completed						
4 72-Fire	#2	Security	\$5,000,000			\$5,000,000	FEMA GRANT	Unknown		Implementation	7/10/09	Rita Johnson	Not awarded	\$0			
	Admin Building	Homeland								Federal							
5 72-Fire	addition	Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown	Not eligible	Implementation		Rita Johnson		\$0			
	0	State					0		Niek einen 111		0					1	
6 72-Fire	Community Fire Safety Evaluation	Stabilization Fund	\$60,000				Grant-already approved by City Common Council	By Governor	Not available to City		Contact governor's office			\$0		1	
12-5116	Special Needs	State	φου,000			φου,000	City Common Council	by Governor	City		governors office	1	1	\$0		+	
1	Education (smoke	Stabilization							Not available to		Contact					1	
7 72-Fire	alarms)	Fund	\$70,000			\$70,000	Grant		City		governor's office			\$0			
8 Fire	<u> </u>		\$8,630,000		\$0												
											Coordinate with						
	Tobacco Education	CDC through									DHS on grant	John Hausbeck /	Grant not	_			
9 77-PHMDC	and Control	DHS	\$1,200,000		•	\$1,200,000	Competitive	11/30/2009	Unknown		submission	Ryan Sheehan	awarded	0		20	
10 Health			\$1,200,000		\$0	\$1,200,000					USDOT did not			\$0	\$0	\$0	
		FTA Transit									approve this						
		Investments for									TIGGER project						
		Greenhouse Gas								Must be Capital	for funding.						
	24 Hybrid Buses (in	and Energy					Competitive Grant - FTA			project and	Therefore, no						
	addition to buses	Reduction Grant					ARRA Discretionary Grant			obligated by	additional steps	Chuck Kamp/Karen					
11 50-Metro	above)	(TIGGER)	\$0				Program	5/22/2009		9/30/09	are needed.	Meudt	Not funded	\$0			
12 Metro			\$0		\$0	\$0								\$0	\$0	\$0	
	Fox Avenue, Keyes										Project has been						
	Avenue, and S.									Priority not high	bid, awarded,		Priority not high				
	Prospect Ave Water	DNR Drinking					Competitive Loan w/ grant			enough for	and is under		enough for				
13 64 - Water	Main Replacement	Water Fund	\$0				component	4/30/2009	09/01/09		construction	Al Larson	funding	0			
			• -			•				J							
											Project has been					1	
1	0. 1471 00	DND D :									bid, awarded,		Priority not high			1	
44 64 14/		DNR Drinking Water Fund	**				Competitive Loan w/ grant	4/00/0000	00/04/00	enough for	and is under	A11	enough for				
14 64 - Water	Main Replacement Chamberlain Avenue,	vvater Fund	\$0			\$0	component	4/30/2009	09/01/09	runaing	construction	Al Larson	funding	0		<del>                                     </del>	
	Ash Street, Chestnut										Project has been						
	Street, and Joss									Priority not high	bid, awarded,		Priority not high				
		DNR Drinking					Competitive Loan w/ grant			enough for	and is under		enough for				
15 64 - Water	Replacement	Water Fund	\$0			\$0	component	4/30/2009	09/01/09		construction	Al Larson	funding	0		<u>                                      </u>	
6 Water			\$0		\$0	\$0			-	-				\$0	\$0	\$0	
	Cannonball Bike Trail,						Competitive grant for									1	
1	Phase 1: Path Capital						100% of construction plus				Contract with						
17 E2 Engineering	City Trail to Greenway	Enhancement Funds	\$0		\$0		delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let	design consultant.	Rob Phillips	Not Funded	\$0			
17 53-Engineering	y view	runus	\$0		\$0	\$0	is 100% of design	04/01/09	12/15/10	וטטועו	Engineering met	NOD PHIIIPS	INOL FULIDED	\$0		+	
											with WIDOT staff						
1							Competitive grant for				3/4/2009. No						
	Cannonball Bike Trail,	WIDOT					100% of construction plus				technical						
		Enhancement					delivery costs. Local share				problems on the						
10 E2 Engineering	g Beltline Highway	Funds	\$0		\$0	\$0	is 100% of design	04/01/09	12/15/10	WIDOT	Beltline.	Rob Phillips	Not Funded	\$0			

					Sources and Tot													
			Stimu		Loca									F				1
Ref			Source	Dollars	Source	Dollars			Time	elines						Funding		
Line#	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
19 <u></u>	53-Engineering	Installation of Proprietary Stormwater Treatment Catchbasins (16) in the Capital Neighborhood	WDNR Clean Water Funds	\$0	GO (20%)	\$0	\$0	80% Loan / 20% Grant - Competitive					Greg Fries	Not Funded	\$0			
20 5	53-Engineering	STH 113 (Pennsylvania, Packers) First Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated at \$75,000.	04/01/09	-   12/15/10	Has to let by let WIDOT	Request has been made to WDOT. Not eligible for STP urban funds.	Rob Phillips	Not funded	\$0			
		STH 113 (Packers, Northport) Manley St						Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost			Has to let by let	Request has been made to WDOT. Not eligible for STP						
21 :	53-Engineering	Safe Route to	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	estimated at \$100,000.	04/01/09	12/15/10	MIDOI	urban funds.  We shall need to amend the existing contract with Strand Associates. No budget	Rob Phillips	Not funded	\$0			
			Enhancement		Utility - 2009			Project will be let by			las to be let by	amendment						
22 5	53-Engineering	Elementary School	Funds	\$460,000		\$65,000	\$525,000		04/01/09	12/01/09 \	VIDOT	required.	Tony Fernandez	Not funded	\$0			
23	53-Engineering	Climate Change Showcase	EPA	\$0	50% local match can be in-kind support		\$0	Competitive. Looking to apply for Mpowering Madison Campaign					Jeanne Hoffman	Grant was not awarded	0			
24	Engineering			\$17,820,000		\$880,000	\$18,700,000								\$0	\$0	\$0	
			Fed-Forest Service through						Done					Grant was not				
25	60-Parks	Street and Park Tree Ir		\$0		\$0	\$0	Competitive Through State	2/19/2009				Kevin Briski	awarded	0			
26 (	60-Parks	Hyperspectral & LiDAR Imaging of Urban Forest of	Fed-Forest Service through DNR	\$0		\$0	\$0	Competitive Through State	Done				Kevin Briski	Grant was not awarded	0			
	Parks	Emission B. 1. 6		\$0 \$0		\$0	\$0					+	Dill Versil D	Niet Erm 1	\$0	\$0	\$0	
	55-Fleet Serv Fleet Serv	Emission Reduction		\$0 <b>\$0</b>		\$0	\$0 \$0	Competitive Grant				1	Bill VandenBrook	Not Funded	0 <b>\$0</b>	\$0	\$0	
	63-Streets	Diversion of Organic	Energy Efficiency and Conservation Block Grant	<b>\$0</b> \$0		\$0		(Note: \$56,000 project mov	ved to Energy E	ifficiency)					\$0	\$0	, \$0	
	Streets			\$0		\$0				,					\$0	\$0	\$0	
_							•	-		-		-	•					

## City of Madison Stimulus Package Agency Projects Proposals Inactive or Non-Funded Projects

					Sources and Tot	al Costs												
			Stimu		Loca									_				
ef _			Source	Dollars	Source	Dollars			Time	elines						Funding		
ne#	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
32	Other	Byrne JAG Grants	State-OJA			\$0		Formula Grant - To Dane County Narcotics Task Force	5/18/2009				Terri Genin					
33 (	Other	Byrne JAG Grants	State-OJA			\$0		Competitive Grant - To Dane County Narcotics Task Force	4/27/2009				Terri Genin					
34 (	Other	CTH D - Fish Hatchery Road (Beltline Highway to Wingra Drive)	Federal	\$2,590,000		\$100,000		Competitive. Federal STP Urban. We included \$100,000 for design.	04/01/09	12/15/10	Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants to take the lead.	Rob Phillips	Project was not selected for ARRA funds	0			
35	Other	Employment and Training Funding																
36	Other		Economic Development Administration															
			Broadband Technology Opportunities		In kind (city and MMSD infrastructure usage) and 1,823,586 cash							Proposal guidelines to be available by 6-30						
37	Other		Program	\$16,039,830		\$4,559,000	\$20,598,830		9/1/2009			09	Rich Beadles	Not funded	0			
38	Other			\$18,629,830		\$4,659,000	\$23,288,830								\$0	\$0	\$0	

39 City Total	\$46,279,830	\$5,539,000 \$51,818,830	\$0	\$0 \$0	

### **Energy Efficiency Detail**

As of May 7, 2	010		Funding S	ources and Tota	al Costs											
		Stimu		_	ocal					-						
		Source	Dollars	Source	Dollars			Tim	elines						Funding	
Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.		Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status	Approved	Received	Spent
53-Engineering	Fleet Services - Lighting Replacement Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 48.8%, 134,398 kWh saved, 107 tons CO2 saved.	EECBG				\$194,500	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman		Yes		No
53-Engineering	Traffic Engineering - Sayles Street - Lighting Replacement. Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 37.5%, 87,595 kWh saved, 69.7 tons CO2 saved. Fire Station #4, #7, #6, #10 - Lighting Replacement. Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 43.1%-31.2%, 117,795 kWh saved, 95.8 tons CO2 saved. Summit Maintenance Facility Lighting Replacement Project - Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 36.1%, 34,576 kWh saved, 27.5 CO2 tons saved	EECBG	\$435,55 <u>0</u>			\$435,550	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)		Bid Opened on 4/16. Going to BPW on 4/21 CC 5/4.	Yes		No
53-Engineering	Diversion of Organic Wastes	EECBG	\$56,000			\$56,000	Formula	06/25/09	36 months	Purchase containers	Need to Submit a EECS (Energy Efficiency Conservation Strategy		RPF Advertising for Waste Audit - propsals due at the end of the month. Pilot project to be conducted in 2011.	Yes		No
	Olbrich Gardens Lighting Replacement Project - Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 139.7%, 175,499 kWh saved, 139.7 tons CO2										Need to Submit a EECS (Energy Efficiency		Will Bid Olbrich out			
53-Engineering	saved.	EECBG				\$233,700	Formula	06/25/09	36 months	PW project	Conservation Strategy)	Jeanne Hoffman	next.	Yes		No
	LED Street Lights - 24,000 kwh savings; 26.6 tons of CO2 prevented	EECBG	\$100,000			\$100,000		06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy		LED Streetlights to be conducted in 2011			No
Subtotal			\$591,550	) I	\$0	\$1,019,750										

# ARRA CAPITAL FUND PROGRAM Public Housing Detail

	\$ Scope of Work	Competed %
Brittingham re-roof	Remove old membrane and replace wet insulation, remonstrated and pation area on, roof, new membrane on all,	ove 5th floor new
Gay Braxton re-roof	ballast on lower two roofs. complete tear off, new ice a water dam, new skylights, r vents, flashing and valleys, gutters.	new
High Rise smoke detector replacement	Replace all existing 110 vol smoke detectors with tamporesistant - 10 year battery libackup units. Also add new only units to meet new code requirements.	er fe battery
Residential smoke detector replacement	Replace all existing 110 vol smoke detectors with tamporesistant - 10 year battery libackup units. Also add new only units to meet new code requirements.	er fe battery
All-sites sidewalk replacement	Repair cracked, heaved or, concrete sidewalk using gri replacement. Also replacen sidewalks not meeting curre traffic requirements and rer sidewalks not needed.	nding or nent of ent
Turbot steps replacement	replacement of front concre 26,846.00 sidewalk from unit to street with the addition of lighting.	ete

Total Obligated	465,487.44	
Boiler and Domestic HW system replace- ment at Romnes and Brittingham	Replacement of all heat general 300,000.00 equipmentand support items at both locations	_
Replacement of window units at Britta,		
Chester, Frazier and, Williamson	180,000.00	specs being
properties		readied
Roof replacement at Capital, Russett and Harvey properties	120,000.00	ready for bidding
paint and gutter replacement at Turbot and Harvey properties	95,000.00	
Obligated or ready for RFB	1,160,487.44	
Grant amount	1,435,583.00	
Remaining grant amount to be obligated	275,095.56	