

**City of Madison Stimulus Package  
Agency Projects Proposals**

As of May 7, 2010

Ref

Line #

Funding Sources and Total Costs					
Stimulus		Local			
Source	Dollars	Source	Dollars		

Timelines	
Application	Completion

Funding		
Approved	Received	Spent

Agency	Project Name	Fed, State, etc.	Dollars	G.O., TIF, etc.	Dollars	Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Application	Completion	Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Approved	Received	Spent	Reporting Requirements
71-Police	COPS Hiring Recovery Program	Fed-COPS	\$0		\$0	\$0	Competitive Grant	4/14/2009				Terri Genin	Grant not awarded	\$0	\$0		
71-Police	Byrne JAG Grants	Fed-BJA	\$703,812		\$0	\$703,812	Formula Grant - joint application with various Law Enforcement Agencies	5/15/2009	02/25/13		Implementation of Grant Projects	Terri Genin	Awarded	\$703,812	\$703,812	\$462,255	SF425 financial report- quarterly (GMS); Section 1512 expenditure/job creation progress report (FederalRecovery.gov)- quarterly; BJA program performance measures - quarterly
71-Police	Byrne JAG Grants	Fed-BJA	\$0		\$0	\$0	Competitive Grant	4/27/2009				Terri Genin	Grant not awarded				
71-Police	Innovative Law Enforcement Program Grant	State=OJA	\$14,500			\$14,500	Recovery Act Justice Assistance Grant	9/22/2009	12/31/10		Implementation of Grant Projects	Terri Genin	Awarded	\$14,500	0	0	OJA egrants program and financial reports - quarterly; BJA program performance measures - quarterly
<b>Police</b>			<b>\$718,312</b>		<b>\$0</b>	<b>\$718,312</b>								<b>\$718,312</b>	<b>\$703,812</b>	<b>\$462,255</b>	
72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000			\$5,000,000	FEMA GRANT	Unknown		Federal Implementation	Language to be completed 7/10/09	Rita Johnson	Not awarded	\$0			
72-Fire	Admin Building addition	Homeland Security	\$3,500,000			\$3,500,000	FEMA GRANT	Unknown	Not eligible	Federal Implementation		Rita Johnson		\$0			
72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000			\$60,000	Grant-already approved by City Common Council	By Governor	Not available to City		Contact governor's office			\$0			
72-Fire	Special Needs Education (smoke alarms)	State Stabilization Fund	\$70,000			\$70,000	Grant	By Governor	Not available to City		Contact governor's office			\$0			
<b>Fire</b>			<b>\$8,630,000</b>		<b>\$0</b>	<b>\$8,630,000</b>											
77-PHMD	Tobacco Education and Control	CDC through DHS	\$1,200,000			\$1,200,000	Competitive	11/30/2009	Unknown		Coordinate with DHS on grant submission	John Hausbeck / Ryan Sheehan	Grant not awarded	0			
77-PHMD	Expansion of Immunization Services	ARRA through DHS	\$88,333			\$88,333			01/13/10		Negotiate Objectives	Cheryl Robinson	Awarded	\$88,333			Quarterly and End-of-Year report on deliverables
<b>Health</b>			<b>\$1,288,333</b>		<b>\$0</b>	<b>\$1,288,333</b>								<b>\$88,333</b>	<b>\$0</b>	<b>\$0</b>	
50-Metro	14 Hybrid Buses	Sects 5307 & 5309 FTA Grant	\$7,959,000		\$0	\$7,959,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Receive Buses in June/July	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$7,959,000	0	0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
50-Metro	Operating Assistance (10% of grant)	Section 5307 FTA Grant	\$950,230		\$0	\$950,230	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Post Operating Expenses in 2010	Karen Meudt	Grant amendment awarded and Executed on 3/23/10	\$950,230	0	0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$534,000		\$0	\$534,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Budget Revision for actual cost of buses	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$534,000	\$519,356	\$519,356	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
50-Metro	Metro System upgrade projects in 2010 Capital budget, ie, DVR Network Cards for Wireless data access.	Section 5307 FTA Grant	\$87,304		\$0	\$87,304	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$87,304	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.

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Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.														
18	50-Metro	Upgrade Security Cameras @ Transfer points	Section 5307 FTA Grant		\$150,000	\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$150,000	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
19	50-Metro	Acquire additional Electronic display signs & license fee	Section 5307 FTA Grant		\$30,500	\$0	\$30,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$30,500	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
20	50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant		\$34,500	\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Receive delivery & inspect Van from Atlas bus (State procurement) and process payment.	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$34,500	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
21	50-Metro	24 Hybrid Buses (in addition to buses above)	FTA Transit Investments for Greenhouse Gas and Energy Reduction Grant (TIGGER)		\$0	\$0	\$0	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		Must be Capital project and obligated by 9/30/09	USDOT did not approve this TIGGER project for funding. Therefore, no additional steps are needed.	Chuck Kamp/Karen Meudt	Not funded	\$0			
22	50-Metro	Upgrade Bus Garage & Storage Lighting	FTA Transit Investments for Greenhouse Gas and Energy Reduction Grant (TIGGER)		\$150,000		\$150,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009	9/30/2010	Must be Capital project and save Energy	Issue BPW contrat/bid	Chuck Kamp/Karen Meudt	Grant awarded and executed by City of Madison on 3/23/10	\$150,000	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
23	<b>Metro</b>				<b>\$9,895,534</b>	<b>\$0</b>	<b>\$9,895,534</b>							<b>\$9,895,534</b>	<b>\$519,356</b>	<b>\$519,356</b>		
24	49-Housing	Capital Fund Program (see detail below and attached)	federal/HUD					formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	Contracts begin in July				Quarterly and End-of-Year report on deliverables
25	49-Housing	Baird – Fisher Apts Pavement Repair and Replacement	federal/HUD		44,900.00	\$0	44,900.00	formula grant						under contract	\$44,900	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
26	49-Housing	Gay Braxton Apartments Pavement Repair and Replacement	federal/HUD		49,000.00	\$0	49,000.00	formula grant						under contract	\$49,000	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
27	49-Housing	Brittingham / Romnes Boiler Replacement	federal/HUD		267,009.72	\$0	267,009.72	formula grant						85% complete	\$267,010	\$0	\$172,500	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
28	49-Housing	Romnes Management Office Remodel	federal/HUD		122,837.73	\$0	122,837.73	formula grant						95% complete	\$122,838	\$0	\$116,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
29	49-Housing	Brittingham High Rise Roof Repair	federal/HUD		140,000.00	\$0	140,000.00	formula grant						complete	\$140,000	\$140,000	\$140,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,

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	Agency	Project Name	Source	Dollars	Source	Dollars		Application	Completion					Approved	Received	Spent	
Line #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Total Cost											
30	49-Housing	Brittingham High Rise Elevator Upgrade	federal/HUD	210,340.00	\$0	210,340.00	formula grant						under contract	\$210,340	\$0	\$20,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
31	49-Housing	Greenway Cross Apts Pavement Repair and Replacement	federal/HUD	18,900.00	\$0	18,900.00	formula grant						under contract	\$18,900	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
32	49-Housing	Turbot Pavement Repair	federal/HUD	12,400.00	\$0	12,400.00	formula grant						under contract	\$12,400	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
33	49-Housing	Truax Garage to Shop Conversion	federal/HUD	9,385.00	\$0	9,385.00	formula grant						90% complete	\$9,385	\$0	\$12,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
34	49-Housing	Truax Redevelopment Costs	federal/HUD	10,012.00	\$0	10,012.00	formula grant						under contract	\$10,012	\$0	\$10,012	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
35	49-Housing	Frazier Apartments Pavement Repair and Replacement	federal/HUD	16,500.00	\$0	16,500.00	formula grant						under contract	\$16,500	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
36	49-Housing	5301 Shaw Court Driveway Repair and Replacement	federal/HUD	4,900.00	\$0	4,900.00	formula grant						under contract	\$4,900	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
37	49-Housing	Frazier, Chester, Williamson St. Window Replacement	federal/HUD	187,685.00	\$0	187,685.00	formula grant						65% complete	\$187,685	\$0	\$50,638	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
38	49-Housing	Capital Avenue Paving	federal/HUD	79,750.00	\$0	79,750.00	formula grant						under contract	\$79,750	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
39	49-Housing	Doncaster Driveway Replacement	federal/HUD	4,200.00	\$0	4,200.00	formula grant						under contract	\$4,200	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
40	49-Housing	Russett, Whitney, Capital Roof Replacement	federal/HUD	50,000.00	\$0	50,000.00	formula grant						complete	\$50,000	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
41	49-Housing	A+E	federal/HUD	64,205.00	\$0	64,205.00							ongoing	\$64,205	\$0	\$6,723	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
42	49-Housing	Admin	federal/HUD	143,558.30	\$0	143,558.30							ongoing	\$143,558	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
43	<b>Housing</b>			<b>\$1,435,583</b>	<b>\$0</b>	<b>\$1,435,583</b>								<b>\$1,435,583</b>	<b>\$140,000</b>	<b>\$527,873</b>	
44	64 - Water	Fox Avenue, Keyes Avenue, and S. Prospect Ave Water Main Replacement	DNR Drinking Water Fund	\$0		\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding	0			

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			Source	Dollars	Source	Dollars		Total Cost	Application					Completion	Approved	Received	
45	64 - Water	S. Mills Street Water Main Replacement	DNR Drinking Water Fund	\$0		\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding	0			
46	64 - Water	Chamberlain Avenue, Ash Street, Chestnut Street, and Joss Court Water Main Replacement	DNR Drinking Water Fund	\$0		\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding	0			
47	<b>Water</b>			<b>\$0</b>		<b>\$0</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
48	53-Engineering	Cannonball Bike Trail, Phase 1: Path Capital City Trail to Greenway View	WIDOT Enhancement Funds	\$0		\$0	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	Contract with design consultant.	Rob Phillips	Not Funded	\$0			
49	53-Engineering	Cannonball Bike Trail, Phase 3: Bridge over Beltline Highway	WIDOT Enhancement Funds	\$0		\$0	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	Engineering met with WIDOT staff 3/4/2009. No technical problems on the Beltline.	Rob Phillips	Not Funded	\$0			
50	53-Engineering	Starkweather Bike Path (Aberg Avenue Pedestrian Bridge)	WIDOT Enhancement Funds	\$2,736,000	GO (3%)	\$412,000	Competitive Stimulus Grant capped at 00% of construction bid. Additional \$348,000 federal earmark expected to cover 80% of local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	Under construction	Tony Fernandez	Approved	\$2,600,000	WISDOT CONTRACT	\$1,800,000	By WISDOT
51	53-Engineering	Installation of Proprietary Stormwater Treatment Catchbasins (16) in the Capital Neighborhood	WDNR Clean Water Funds	\$0	GO (20%)	\$0	80% Loan / 20% Grant - Competitive					Greg Fries	Not Funded	\$0			
52	53-Engineering	STH 113 (Pennsylvania, Packers) First Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	Request has been made to WDOT. Not eligible for STP urban funds.	Rob Phillips	Not funded	\$0			
53	53-Engineering	STH 113 (Packers, Northport) Manley St to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	Request has been made to WDOT. Not eligible for STP urban funds.	Rob Phillips	Not funded	\$0			
54	53-Engineering	CTH MS - University Ave (Segoe Road to Shorewood Blvd)	Federal	\$3,200,000		\$100,000	Competitive. Federal STP Urban. We included \$100,000 for design.	04/01/09	12/15/10	Has to let by let WIDOT	start work 4/23/10	Rob Phillips	Approved	\$3,394,880	WISDOT CONTRACT	\$0	By WISDOT

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55	53-Engineering	CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South	Federal	\$2,930,000		Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	contract letting 4/27/10 start work in June	Rob Phillips	Approved	\$5,100,000	WISDOT CONTRACT	\$0	By WISDOT
56	53-Engineering	CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles North	Federal	\$1,930,000	\$1,930,000	Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View intersection. Cost of that project is \$1,860,000 for a total cost of \$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	contract letting 4/27/10 start work in June	Rob Phillips	Approved	included with project above	WISDOT CONTRACT	included with project above	By WISDOT
57	53-Engineering	Energy Efficiency and Renewable Energy Projects (see attachment)	EECBG	\$1,000,000	\$1,000,000	See attachment for list of potential projects. (Note: Energy projects total \$2,380,000 in combination with Community Development weatherization projects of \$1,380,000, below.)				PW bid opened on 4/16 - Pending an contract with contractor for \$435,550 of the funding (plus 8% contingency)	Jeanne Hoffman	Approved	\$1,000,000	\$0	\$0	Reporting Requirements - handled by CDBG Office.
58	53-Engineering	Safe Route to Schools Project: Cesar Chavez Elementary School	WIDOT Enhancement Funds	\$460,000	\$525,000	Stormwater Utility - 2009 Budget	04/01/09	12/01/09	Has to be let by WIDOT	We shall need to amend the existing contract with Strand Associates. No budget amendment required.	Tony Fernandez	Not funded	\$0			
59	53-Engineering	Solar Market Transformation Grant	DOE	\$431,100	\$1,177,100	50% local match can be in-kind support	07/30/09	07/30/11		Competitive. Funding only for the 25 Cities that are Solar American Cities. Local match coming from Focus on Energy, City of Madison, MGE and others.	Jeanne Hoffman	Approved	\$431,000	\$0	\$0	Quarterly Reports.
60	53-Engineering	Climate Change Showcase	EPA	\$0	\$0	50% local match can be in-kind support				Competitive. Looking to apply for Mpowering Madison Campaign	Jeanne Hoffman	Grant was not awarded	0			
61	Engineering			\$30,047,100	\$2,138,000	\$32,185,100							\$12,525,880	\$0	\$1,800,000	
62	60-Parks	Street and Park Tree In	Fed-Forest Service through DNR	\$0	\$0	\$0	Competitive Through State	Done 2/19/2009			Kevin Briski	Grant was not awarded	0			
63	60-Parks	Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Area	Fed-Forest Service through DNR	\$0	\$0	\$0	Competitive Through State	Done 2/19/2009			Kevin Briski	Grant was not awarded	0			
64	Parks			\$0	\$0	\$0							\$0	\$0	\$0	

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65	55-Fleet Serv	Replace fleet vehicles with hybrid vehicles (Wisconsin Clean Transportation Program)	DNR/Energy Independence			\$249,000	DNR/Office of Energy Independence grant requests to EPA or DOE	4-3-09 Survey			Application completed	Respond by October 14	Bill VandenBrook					
66	55-Fleet Serv	Emission Reduction				\$0	Competitive Grant					Bill VandenBrook	Not Funded	0				
67	<b>Fleet Serv</b>					<b>\$249,000</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
68	27-Comm Dev	Homeless Prevention and Rapid Rehousing Program	Emergency Shelter Grants			\$817,092	Direct to City	HUD guidelines have arrived			Traditional ESG requirements and focus	Council approval of local application process. RFP once guidelines are produced by HUD, CDBG Commission approval and \$ committed by July	Bill Clingan	Funds have been committed to projects.	\$817,092.00	\$168,859.00	\$313,199.27	Complete Qrt. Reporting on Federalrecovery.com format ESNAPS
69	27-Comm Dev	Foreclosed Property	Neighborhood Stabilization Program			\$1,098,634	Application to State	complete			Federal NSP	Implement Projects	Bill Clingan	Funds have been committed to projects.	\$1,098,634.00	\$208,726.00	\$585,894.10	Complete QRT reports to State NSP program using State forms
70	27-Comm Dev	Foreclosed Property	Neighborhood Stabilization Program			\$372,000	Application to State	complete			State Regulations	Implement Projects	Bill Clingan	Working on application	\$ 398,443.00	\$0.00	\$0.00	Complete QRT reports to State NSP program using State forms
71	27-Comm Dev	Projects to be determined	Community Development Block Grant			\$534,096	Direct to City	Due date 6-5	RFP's have been sent out		Commit dollars within 120 days of approved HUD plan, must be CDBG eligible projects, stimulus focus	Council approval of local application process. Community input, staff assessment, CDBG Commission approval. Plan submitted to HUD, dollars committed within 120 days of plan approval	Bill Clingan	Funds have been committed to projects.	\$ 534,096.00	\$ 108,938.00	\$189,211.43	Complete QRT reports on Federalrecovery.com
72	27-Comm Dev	Weatherization/Energy Conservation/Employment	Energy Efficiency and Conservation Block Grant			\$1,380,000	Direct to City (Note: Energy projects total \$2,380,000 in combination with Engineering Energy projects of \$1,000,000, above)	To DOE 6- 25				Council approval of local application process. Develop specifics - detail effort, identify services to be purchased, RFP	Bill Clingan	Plan approved by DOE and award received the week of November 30th. Funds will begin to be committed in late January.	\$1,384,600.00	\$0.00	\$ 18,658.94	Complete QRT reports on Federalrecovery.com. Complete a monthly PAGE report
73	27-Comm Dev	WE2-Energy Conservation	DOE			\$15,000,000	Competitive	To DOE 12- 14	application submitted				Bill Clingan	We will know in March with funding disbursed in June	\$7,200,000.00	\$0.00	\$0.00	Anticipate completing a monthly and quarterly report to WECC
74	<b>Comm Dev</b>					<b>\$19,201,822</b>								<b>\$11,432,865</b>	<b>\$486,523</b>	<b>\$1,106,964</b>		
75	63-Streets	Diversion of Organic Wastes	Energy Efficiency and Conservation Block Grant			\$0	(Note: \$56,000 project moved to Energy Efficiency)											
76	<b>Streets</b>					<b>\$0</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

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			Stimulus Source	Dollars	Local Source		Dollars	Total Cost					Application	Completion	Approved	
77	Other	Byrne JAG Grants	State-OJA		\$0	\$0	Formula Grant - To Dane County Narcotics Task Force	5/18/2009			Terri Genin					
78	Other	Byrne JAG Grants	State-OJA		\$0	\$0	Competitive Grant - To Dane County Narcotics Task Force	4/27/2009			Terri Genin					
79	Other	CTH D - Fish Hatchery Road (Beltline Highway to Wingra Drive)	Federal	\$2,590,000	\$100,000	\$2,690,000	Competitive. Federal STP Urban. We included \$100,000 for design.	04/01/09	12/15/10	Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants to take the lead.	Rob Phillips	Project was not selected for ARRA funds	0		
80	Other	Employment and Training Funding														
81	Other	Economic Development Projects	Economic Development Administration													
82	Other	Fiber Ring	Broadband Technology Opportunities Program	\$16,039,830	In kind (city and MMSD infrastructure usage) and 1,823,586 cash from Xiocom	\$4,559,000		9/1/2009			Proposal guidelines to be available by 6-30-09	Rich Beadles	Not funded	0		
83	Other			\$18,629,830		\$4,659,000								\$0	\$0	\$0
84	<b>City Total</b>			\$90,095,514		\$6,797,000								\$36,096,507	\$1,849,691	\$4,416,447

**City of Madison Stimulus Package  
Agency Projects Proposals  
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Ref	Funding Sources and Total Costs						Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Funding			Reporting Requirements	
	Agency	Project Name	Source	Dollars	Local Source	Dollars		Total Cost	Application					Completion	Approved	Received		Spent
1	71-Police	Byrne JAG Grants	Fed-BJA	\$703,812		\$0	\$703,812	Formula Grant - joint application with various Law Enforcement Agencies	5/15/2009	02/25/13		Implementation of Grant Projects	Terri Genin	Awarded	\$703,812	\$703,812	\$462,255	SF425 financial report- quarterly (GMS); Section 1512 expenditure/job creation progress report (FederalRecovery.gov)- quarterly; BJA program performance measures - quarterly
2	71-Police	Innovative Law Enforcement Program Grant	State=OJA	\$14,500		\$14,500	\$14,500	Recovery Act Justice Assistance Grant	9/22/2009	12/31/10		Implementation of Grant Projects	Terri Genin	Awarded	\$14,500	0	0	OJA egrants program and financial reports - quarterly; BJA program performance measures - quarterly
3	<b>Police</b>			<b>\$718,312</b>		<b>\$0</b>	<b>\$718,312</b>								<b>\$718,312</b>	<b>\$703,812</b>	<b>\$462,255</b>	
4	77-PHMDC	Expansion of Immunization Services	ARRA through DHS	\$88,333		\$88,333	\$88,333			01/13/10		Negotiate Objectives	Cheryl Robinson	Awarded	\$88,333			Quarterly and End-of-Year report on deliverables
5	<b>Health</b>			<b>\$88,333</b>		<b>\$0</b>	<b>\$88,333</b>								<b>\$88,333</b>	<b>\$0</b>	<b>\$0</b>	
6	50-Metro	14 Hybrid Buses	Sects 5307 & 5309 FTA Grant	\$7,959,000		\$0	\$7,959,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Receive Buses in June/July	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$7,959,000	0	0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
7	50-Metro	Operating Assistance (10% of grant)	Section 5307 FTA Grant	\$950,230		\$0	\$950,230	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Post Operating Expenses in 2010	Karen Meudt	Grant amendment awarded and Executed on 3/23/10	\$950,230	0	0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
8	50-Metro	4 Low Floor Paratransit Buses	Section 5307 FTA Grant	\$534,000		\$0	\$534,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Budget Revision for actual cost of buses	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$534,000	\$519,356	\$519,356	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
9	50-Metro	Metro System upgrade projects in 2010 Capital budget, ie, DVR Network Cards for Wireless data access.	Section 5307 FTA Grant	\$87,304		\$0	\$87,304	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$87,304	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
10	50-Metro	Upgrade Security Cameras @ Transfer points	Section 5307 FTA Grant	\$150,000		\$0	\$150,000	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$150,000	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
11	50-Metro	Acquire additional Electronic display signs & license fee	Section 5307 FTA Grant	\$30,500		\$0	\$30,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Project Manager to process specs and scope of work for the RFP	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$30,500	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
12	50-Metro	Ride Share van for City of Stoughton	Section 5307 FTA Grant	\$34,500		\$0	\$34,500	Formula Grant - Capital Assistance Urbanized Area apportionment	3/31/2009	9/30/2010	Must be Capital project and obligated by 9/30/09	Receive delivery & Inspect Van from Atlas bus (State procurement) and process payment.	Karen Meudt	Grants Obligated, Executed - 7/1/09	\$34,500	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.



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Ref	Funding Sources and Total Costs						Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Funding			Reporting Requirements	
	Agency	Project Name	Source	Dollars	Source	Dollars		Application	Completion					Approved	Received	Spent		
Line #	Agency	Project Name	Fed, State, etc.	Dollars	G.O., TIF, etc.	Dollars	Total Cost											
13	50-Metro	Upgrade Bus Garage & Storage Lighting	FTA Transit Investments for Greenhouse Gas and Energy Reduction Grant (TIGGER)	\$150,000			\$150,000	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009	9/30/2010	Must be Capital project and save Energy	Issue BPW contrat/bid	Chuck Kamp/Karen Meudt	Grant awarded and executed by City of Madison on 3/23/10	\$150,000	\$0	\$0	FTA Section 1201 Annual Report - FTA Section 1512C Quarterly Report - FTA Quarterly Milestone Progress report - FTA Quarterly FFR report - US House of Representative's Recovery Act Transparency and Accountability Report.
14	<b>Metro</b>			<b>\$9,895,534</b>		<b>\$0</b>	<b>\$9,895,534</b>								<b>\$9,895,534</b>	<b>\$519,356</b>	<b>\$519,356</b>	
15	49-Housing	Capital Fund Program (see detail below and attached)	federal/HUD					formula grant	3/3/2009	03/03/09	apply by 3/10/09	CDA Board Res 4-10-09	Agustin Olvera	Contracts begin in July				Quarterly and End-of-Year report on deliverables
16	49-Housing	Baird – Fisher Apts Pavement Repair and Replacement	federal/HUD	44,900.00		\$0	44,900.00	formula grant						under contract	\$44,900	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
17	49-Housing	Gay Braxton Apartments Pavement Repair and Replacement	federal/HUD	49,000.00		\$0	49,000.00	formula grant						under contract	\$49,000	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
18	49-Housing	Brittingham / Romnes Boiler Replacement	federal/HUD	267,009.72		\$0	267,009.72	formula grant						85% complete	\$267,010	\$0	\$172,500	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
19	49-Housing	Romnes Management Office Remodel	federal/HUD	122,837.73		\$0	122,837.73	formula grant						95% complete	\$122,838	\$0	\$116,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
20	49-Housing	Brittingham High Rise Roof Repair	federal/HUD	140,000.00		\$0	140,000.00	formula grant						complete	\$140,000	\$140,000	\$140,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
21	49-Housing	Brittingham High Rise Elevator Upgrade	federal/HUD	210,340.00		\$0	210,340.00	formula grant						under contract	\$210,340	\$0	\$20,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
22	49-Housing	Greenway Cross Apts Pavement Repair and Replacement	federal/HUD	18,900.00		\$0	18,900.00	formula grant						under contract	\$18,900	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
23	49-Housing	Turbot Pavement Repair	federal/HUD	12,400.00		\$0	12,400.00	formula grant						under contract	\$12,400	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
24	49-Housing	Truax Garage to Shop Conversion	federal/HUD	9,385.00		\$0	9,385.00	formula grant						90% complete	\$9,385	\$0	\$12,000	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
25	49-Housing	Truax Redevelopment Costs	federal/HUD	10,012.00		\$0	10,012.00	formula grant						under contract	\$10,012	\$0	\$10,012	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,
26	49-Housing	Frazier Apartments Pavement Repair and Replacement	federal/HUD	16,500.00		\$0	16,500.00	formula grant						under contract	\$16,500	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,

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			Source	Dollars	Source	Dollars		Total Cost	Application					Completion	Approved	Received		Spent
Line #			Fed, State, etc.		G.O., TIF, etc.													
27	49-Housing	5301 Shaw Court Driveway Repair and Replacement	federal/HUD	4,900.00		\$0	4,900.00	formula grant					under contract	\$4,900	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,	
28	49-Housing	Frazier, Chester, Williamson St. Window Replacement	federal/HUD	187,685.00		\$0	187,685.00	formula grant					65% complete	\$187,685	\$0	\$50,638	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,	
29	49-Housing	Capital Avenue Paving	federal/HUD	79,750.00		\$0	79,750.00	formula grant					under contract	\$79,750	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,	
30	49-Housing	Doncaster Driveway Replacement	federal/HUD	4,200.00		\$0	4,200.00	formula grant					under contract	\$4,200	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,	
31	49-Housing	Russett, Whitney, Capital Roof Replacement	federal/HUD	50,000.00		\$0	50,000.00	formula grant					complete	\$50,000	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,	
32	49-Housing	A+E	federal/HUD	64,205.00		\$0	64,205.00						ongoing	\$64,205	\$0	\$6,723	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,	
33	49-Housing	Admin	federal/HUD	143,558.30		\$0	143,558.30						ongoing	\$143,558	\$0	\$0	Quarterly Prime Recipient report, Quarterly RAMPS Core Activities Report, Quarterly RAMPS NEPA report,	
34	<b>Housing</b>			<b>\$1,435,583</b>		<b>\$0</b>	<b>\$1,435,583</b>							<b>\$1,435,583</b>	<b>\$140,000</b>	<b>\$527,873</b>		
35	53-Engineering	Starkweather Bike Path (Aberg Avenue Pedestrian Bridge)	WIDOT Enhancement Funds	\$2,736,000	GO (3%)	\$412,000	\$3,148,000	Competitive Stimulus Grant capped at 00% of construction bid. Additional \$348,000 federal earmark expected to cover 80% of local cost. Net local cost \$84,000	Done	12/15/09	Has to let by let WIDOT	Under construction	Tony Fernandez	Approved	\$2,600,000	WISDOT CONTRACT	\$1,800,000	By WISDOT
36	53-Engineering	CTH MS - University Ave (Segoe Road to Shorewood Blvd)	Federal	\$3,200,000		\$100,000	\$3,300,000	Competitive. Federal STP Urban. We included \$100,000 for design.	04/01/09	12/15/10	Has to let by let WIDOT	start work 4/23/10	Rob Phillips	Approved	\$3,394,880	WISDOT CONTRACT	\$0	By WISDOT
37	53-Engineering	CTH S (Mineral Point Road) and Pleasant View Road Intersection and Pleasant View Road from CTH S to 0.5 miles South	Federal	\$2,930,000			\$2,930,000	Competitive. Federal STP Urban. Design is in progress.	04/01/09	12/15/10	Has to let by let WIDOT	contract letting 4/27/10 start work in June	Rob Phillips	Approved	\$5,100,000	WISDOT CONTRACT	\$0	By WISDOT
38	53-Engineering	CTH M, Valley View and Pleasant View Intersection and Pleasant View Road from Valley View Road to 0.5 miles North	Federal	\$1,930,000			\$1,930,000	Competitive. Federal STP Urban. Design is in progress. This project will add to an existing project at the CTH M and Valley View intersection. Cost of that project is \$1,860,000 for a total cost of \$3,790,000.	04/01/09	12/15/10	Has to let by let WIDOT	contract letting 4/27/10 start work in June	Rob Phillips	Approved	included with project above	WISDOT CONTRACT	included with project above	By WISDOT

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	Agency	Project Name	Source	Dollars	Source	Dollars		Application	Completion					Approved	Received	Spent		
Line #	Agency	Project Name	Fed, State, etc.	Dollars	G.O., TIF, etc.	Dollars	Total Cost							Approved	Received	Spent	Reporting Requirements	
39	53-Engineering	Energy Efficiency and Renewable Energy Projects (see attachment)	EECBG	\$1,000,000			\$1,000,000	See attachment for list of potential projects. (Note: Energy projects total \$2,380,000 in combination with Community Development weatherization projects of \$1,380,000, below.)				PW bid opened on 4/16 - Pending an contract with contractor for \$435,550 of the funding (plus 8% contingency)	Jeanne Hoffman	Approved	\$1,000,000	\$0	\$0	Reporting Requirements - handled by CDBG Office.
40	53-Engineering	Solar Market Transformation Grant	DOE	\$431,100	50% local match can be in-kind support	\$746,000	\$1,177,100	Competitive. Funding only for the 25 Cities that are Solar American Cities. Local match coming from Focus on Energy, City of Madison, MGE and others.	07/30/09	07/30/11		Entering into contracts with partnering agencies - including WECC, Foley, Walker Energy Systems and Ted Petith	Jeanne Hoffman	Approved	\$431,000	\$0	\$0	Quarterly Reports.
41	<b>Engineering</b>			<b>\$12,227,100</b>		<b>\$1,258,000</b>	<b>\$13,485,100</b>							<b>\$12,525,880</b>	<b>\$0</b>	<b>\$1,800,000</b>		
42	55-Fleet Serv	Replace fleet vehicles with hybrid vehicles (Wisconsin Clean Transportation Program)	DNR/Energy Independence	\$249,000			\$249,000	DNR/Office of Energy Independence grant requests to EPA or DOE	4-3-09 Survey		Application completed	Respond by October 14	Bill VandenBrook					
43	<b>Fleet Serv</b>			<b>\$249,000</b>		<b>\$0</b>	<b>\$249,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
44	27-Comm Dev	Homeless Prevention and Rapid Rehousing Program	Emergency Shelter Grants	\$817,092		\$0	\$817,092	Direct to City	HUD guidelines have arrived		Traditional ESG requirements and focus	Council approval of local application process. RFP once guidelines are produced by HUD, CDBG Commission approval and \$ committed by July	Bill Clingan	Funds have been committed to projects.	\$817,092.00	\$168,859.00	\$313,199.27	Complete Qrt. Reporting on Federalrecovery.com format ESNAPS
45	27-Comm Dev	Foreclosed Property	Neighborhood Stabilization Program	\$1,098,634			\$1,098,634	Application to State	complete	Federal NSP	Implement Projects	Bill Clingan	Funds have been committed to projects.	\$1,098,634.00	\$208,726.00	\$585,894.10	Complete QRT reports to State NSP program using State forms	
46	27-Comm Dev	Foreclosed Property	Neighborhood Stabilization Program	\$372,000			\$372,000	Application to State	complete	State Regulations	Implement Projects	Bill Clingan	Working on application	\$ 398,443.00	\$0.00	\$0.00	Complete QRT reports to State NSP program using State forms	
47	27-Comm Dev	Projects to be determined	Community Development Block Grant	\$534,096		\$0	\$534,096	Direct to City	Due date 6-5	RFP's have been sent out	Commit dollars within 120 days of approved HUD plan, must be CDBG eligible projects, stimulus focus	Council approval of local application process. Community input, staff assessment, CDBG Commission approval, Plan submitted to HUD, dollars committed within 120 days of plan approval	Bill Clingan	Funds have been committed to projects.	\$ 534,096.00	\$ 108,938.00	\$189,211.43	Complete QRT reports on Federalrecovery.com

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	Agency	Project Name	Stimulus Source	Dollars	Local Source	Dollars		Total Cost	Application					Completion	Approved	Received	
48	27-Comm Dev	Weatherization/Energy Conservation/Employment	Energy Efficiency and Conservation Block Grant	\$1,380,000			\$1,380,000	Direct to City (Note: Energy projects total \$2,380,000 in combination with Engineering Energy projects of \$1,000,000, above)	To DOE 6-25				Plan approved by DOE and award received the week of November 30th. Funds will begin to be committed in late January.	\$1,384,600.00	\$0.00	\$18,658.94	Complete QRT reports on Federalrecovery.com. Complete a monthly PAGE report
49	27-Comm Dev	WE2-Energy Conservation	DOE	\$15,000,000			\$15,000,000	Competitive	To DOE 12-14	application submitted			We will know in March with funding disbursed in June	\$7,200,000.00	\$0.00	\$0.00	Anticipate completing a monthly and quarterly report to WECC
50	<b>Comm Dev</b>			<b>\$19,201,822</b>			<b>\$0</b>							<b>\$11,432,865</b>	<b>\$486,523</b>	<b>\$1,106,964</b>	
51	<b>City Total</b>			<b>\$43,815,684</b>			<b>\$1,258,000</b>	<b>\$45,073,684</b>						<b>\$36,096,507</b>	<b>\$1,849,691</b>	<b>\$4,416,447</b>	

**City of Madison Stimulus Package  
Agency Projects Proposals  
Inactive or Non-Funded Projects**

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Ref	Agency	Project Name	Funding Sources and Total Costs				Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Funding			Reporting Requirements
			Source	Dollars	Source	Dollars		Application	Completion					Approved	Received	Spent	
Line #			Fed, State, etc.		G.O., TIF, etc.	Total Cost											
1	71-Police	COPS Hiring Recovery Program	Fed-COPS	\$0		\$0	Competitive Grant	4/14/2009			Terri Genin	Grant not awarded	\$0	\$0			
2	71-Police	Byrne JAG Grants	Fed-BJA	\$0		\$0	Competitive Grant	4/27/2009			Terri Genin	Grant not awarded					
3	<b>Police</b>			<b>\$0</b>		<b>\$0</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
4	72-Fire	Rebuild-Mod Station #2	Homeland Security	\$5,000,000		\$5,000,000	FEMA GRANT	Unknown		Federal Implementation	Language to be completed 7/10/09	Rita Johnson	Not awarded	\$0			
5	72-Fire	Admin Building addition	Homeland Security	\$3,500,000		\$3,500,000	FEMA GRANT	Unknown	Not eligible	Federal Implementation		Rita Johnson		\$0			
6	72-Fire	Community Fire Safety Evaluation	State Stabilization Fund	\$60,000		\$60,000	Grant-already approved by City Common Council	By Governor	Not available to City		Contact governor's office			\$0			
7	72-Fire	Special Needs Education (smoke alarms)	State Stabilization Fund	\$70,000		\$70,000	Grant	By Governor	Not available to City		Contact governor's office			\$0			
8	<b>Fire</b>			<b>\$8,630,000</b>		<b>\$8,630,000</b>											
9	77-PHMDC	Tobacco Education and Control	CDC through DHS	\$1,200,000		\$1,200,000	Competitive	11/30/2009	Unknown		Coordinate with DHS on grant submission	John Hausbeck / Ryan Sheehan	Grant not awarded	0			
10	<b>Health</b>			<b>\$1,200,000</b>		<b>\$1,200,000</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
11	50-Metro	24 Hybrid Buses (in addition to buses above)	FTA Transit Investments for Greenhouse Gas and Energy Reduction Grant (TIGGER)	\$0		\$0	Competitive Grant - FTA ARRA Discretionary Grant Program	5/22/2009		Must be Capital project and obligated by 9/30/09	USDOT did not approve this TIGGER project for funding. Therefore, no additional steps are needed.	Chuck Kamp/Karen Meudt	Not funded	\$0			
12	<b>Metro</b>			<b>\$0</b>		<b>\$0</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
13	64 - Water	Fox Avenue, Keyes Avenue, and S. Prospect Ave Water Main Replacement	DNR Drinking Water Fund	\$0		\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding	0			
14	64 - Water	S. Mills Street Water Main Replacement	DNR Drinking Water Fund	\$0		\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding	0			
15	64 - Water	Chamberlain Avenue, Ash Street, Chestnut Street, and Joss Court Water Main Replacement	DNR Drinking Water Fund	\$0		\$0	Competitive Loan w/ grant component	4/30/2009	09/01/09	Priority not high enough for funding	Project has been bid, awarded, and is under construction	Al Larson	Priority not high enough for funding	0			
16	<b>Water</b>			<b>\$0</b>		<b>\$0</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
17	53-Engineering	Cannonball Bike Trail, Phase 1: Path Capital City Trail to Greenway View	WIDOT Enhancement Funds	\$0		\$0	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	Contract with design consultant.	Rob Phillips	Not Funded	\$0			
18	53-Engineering	Cannonball Bike Trail, Phase 3: Bridge over Beltline Highway	WIDOT Enhancement Funds	\$0		\$0	Competitive grant for 100% of construction plus delivery costs. Local share is 100% of design	04/01/09	12/15/10	Has to let by let WIDOT	Engineering met with WIDOT staff 3/4/2009. No technical problems on the Beltline.	Rob Phillips	Not Funded	\$0			

**City of Madison Stimulus Package  
Agency Projects Proposals  
Inactive or Non-Funded Projects**

As of May 7, 2010

Ref	Funding Sources and Total Costs						Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Funding			Reporting Requirements
	Agency	Project Name	Source	Dollars	Source	Dollars		Application	Completion					Approved	Received	Spent	
Line #	Agency	Project Name	Fed, State, etc.	Dollars	G.O., TIF, etc.	Dollars	Total Cost										
19	53-Engineering	Installation of Proprietary Stormwater Treatment Catchbasins (16) in the Capital Neighborhood	WDNR Clean Water Funds	\$0	GO (20%)	\$0	\$0	80% Loan / 20% Grant - Competitive				Greg Fries	Not Funded	\$0			
20	53-Engineering	STH 113 (Pennsylvania, Packers) First Street to International Lane	WIDOT	\$7,930,000	GO (10%)	\$395,000	\$8,325,000	Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated at \$75,000.	04/01/09	12/15/10	Has to let by let WIDOT	Request has been made to WDOT. Not eligible for STP urban funds.	Rob Phillips	Not funded	\$0		
21	53-Engineering	STH 113 (Packers, Northport) Manley St to Knutson Dr	WIDOT	\$9,430,000	GO (10%)	\$420,000	\$9,850,000	Competitive. We included \$320,000 for improvements for pedestrian amenities by separate City Contract using GO Funding. We have also included the City share of the design cost estimated at \$100,000.	04/01/09	12/15/10	Has to let by let WIDOT	Request has been made to WDOT. Not eligible for STP urban funds.	Rob Phillips	Not funded	\$0		
22	53-Engineering	Safe Route to Schools Project: Cesar Chavez Elementary School	WIDOT Enhancement Funds	\$460,000	Stormwater Utility - 2009 Budget	\$65,000	\$525,000	Project will be let by WIDOT	04/01/09	12/01/09	Has to be let by WIDOT	We shall need to amend the existing contract with Strand Associates. No budget amendment required.	Tony Fernandez	Not funded	\$0		
23	53-Engineering	Climate Change Showcase	EPA	\$0	50% local match can be in-kind support		\$0	Competitive. Looking to apply for Mpowering Madison Campaign				Jeanne Hoffman	Grant was not awarded	0			
24	<b>Engineering</b>			<b>\$17,820,000</b>		<b>\$880,000</b>	<b>\$18,700,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
25	60-Parks	Street and Park Tree I	Fed-Forest Service through DNR	\$0		\$0	\$0	Competitive Through State	Done 2/19/2009			Kevin Briski	Grant was not awarded	0			
26	60-Parks	Hyperspectral & LiDAR Imaging of Urban Forest of Madison Metropolitan Area	Fed-Forest Service through DNR	\$0		\$0	\$0	Competitive Through State	Done 2/19/2009			Kevin Briski	Grant was not awarded	0			
27	<b>Parks</b>			<b>\$0</b>		<b>\$0</b>	<b>\$0</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
28	55-Fleet Serv	Emission Reduction		\$0		\$0	\$0	Competitive Grant				Bill VandenBrook	Not Funded	0			
29	<b>Fleet Serv</b>			<b>\$0</b>		<b>\$0</b>	<b>\$0</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
30	63-Streets	Diversion of Organic Wastes	Energy Efficiency and Conservation Block Grant	\$0		\$0	\$0	(Note: \$56,000 project moved to Energy Efficiency)									
31	<b>Streets</b>			<b>\$0</b>		<b>\$0</b>	<b>\$0</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**City of Madison Stimulus Package  
Agency Projects Proposals  
Inactive or Non-Funded Projects**

As of May 7, 2010

Ref	Funding Sources and Total Costs						Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps	Agency Contact	Current Status	Funding			Reporting Requirements
	Agency	Project Name	Stimulus Source	Dollars	Local Source	Dollars		Application	Completion					Approved	Received	Spent	
Line #	Agency	Project Name	Fed, State, etc.		G.O., TIF, etc.	Dollars	Total Cost							Approved	Received	Spent	
32	Other	Byrne JAG Grants	State-OJA			\$0	\$0	Formula Grant - To Dane County Narcotics Task Force	5/18/2009			Terri Genin					
33	Other	Byrne JAG Grants	State-OJA			\$0	\$0	Competitive Grant - To Dane County Narcotics Task Force	4/27/2009			Terri Genin					
34	Other	CTH D - Fish Hatchery Road (Beltline Highway to Wingra Drive)	Federal			\$2,590,000	\$2,690,000	Competitive. Federal STP Urban. We included \$100,000 for design.	04/01/09	12/15/10	Has to let by let WIDOT	We will need a budget amendment to retain a consultant for the design. County wants to take the lead.	Rob Phillips	Project was not selected for ARRA funds	0		
35	Other	Employment and Training Funding															
36	Other	Economic Development Projects	Economic Development Administration														
37	Other	Fiber Ring	Broadband Technology Opportunities Program		In kind (city and MMSD infrastructure usage) and 1,823,586 cash from Xicom	\$16,039,830	\$20,598,830		9/1/2009			Proposal guidelines to be available by 6-30-09	Rich Beadles	Not funded	0		
38	<b>Other</b>					<b>\$18,629,830</b>	<b>\$4,659,000</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
39	<b>City Total</b>					<b>\$46,279,830</b>	<b>\$51,818,830</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Energy Efficiency Detail

As of May 7, 2010

Agency	Project Name	Funding Sources and Total Costs				Total Cost	Distribution Mechanism (Formula, Competitive Grant, etc.)	Timelines		Fed Program Limitations?	Next Required Steps?	Agency Contact	Current Status	Funding		
		Stimulus		Local				Application	Completion					Approved	Received	Spent
		Source	Dollars	Source	Dollars											
53-Engineering	Fleet Services - Lighting Replacement Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 48.8%, 134,398 kWh saved, 107 tons CO2 saved.	EECBG				\$194,500	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman		Yes		No
53-Engineering	Traffic Engineering - Sayles Street - Lighting Replacement. Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 37.5%, 87,595 kWh saved, 69.7 tons CO2 saved. Fire Station #4, #7, #6, #10 - Lighting Replacement. Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 43.1%-31.2%, 117,795 kWh saved, 95.8 tons CO2 saved. Summit Maintenance Facility Lighting Replacement Project - Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 36.1%, 34,576 kWh saved, 27.5 CO2 tons saved	EECBG	\$435,550			\$435,550	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman	Bid Opened on 4/16. Going to BPW on 4/21 - CC 5/4.	Yes		No
53-Engineering	Division of Organic Wastes	EECBG	\$56,000			\$56,000	Formula	06/25/09	36 months	Purchase containers	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	George Dreckmann	RPF Advertising for Waste Audit - proposals due at the end of the month. Pilot project to be conducted in 2011.	Yes		No
53-Engineering	Olbrich Gardens Lighting Replacement Project - Replace lighting throughout facility with energy efficient lights with occupancy sensors. ROR 139.7%, 175,499 kWh saved, 139.7 tons CO2 saved.	EECBG				\$233,700	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman	Will Bid Olbrich out next.	Yes		No
53-Engineering	LED Street Lights - 24,000 kwh savings; 26.6 tons of CO2 prevented	EECBG	\$100,000			\$100,000	Formula	06/25/09	36 months	PW project	Need to Submit a EECS (Energy Efficiency Conservation Strategy)	Jeanne Hoffman	LED Streetlights to be conducted in 2011	Yes		No
<b>Subtotal</b>			<b>\$591,550</b>			<b>\$0</b>	<b>\$1,019,750</b>									



**ARRA CAPITAL FUND PROGRAM  
Public Housing Detail**

As of May 7, 2010

	\$	Scope of Work	Completed %
Brittingham re-roof	140,000.00	Remove old membrane and replace wet insulation, remove door to, and patio area on, 5th floor roof, new membrane on all, new ballast on lower two roofs.	95
Gay Braxton re-roof	125,930.00	complete tear off, new ice and water dam, new skylights, new vents, flashing and valleys, new gutters.	90
High Rise smoke detector replacement	17,037.44	Replace all existing 110 volts smoke detectors with tamper resistant - 10 year battery life backup units. Also add new battery only units to meet new code requirements.	15
Residential smoke detector replacement	46,774.00	Replace all existing 110 volts smoke detectors with tamper resistant - 10 year battery life backup units. Also add new battery only units to meet new code requirements.	35
All-sites sidewalk replacement	108,900.00	Repair cracked, heaved or, spalled concrete sidewalk using grinding or replacement. Also replacement of sidewalks not meeting current traffic requirements and removal of sidewalks not needed.	20
Turbot steps replacement	26,846.00	replacement of front concrete sidewalk from unit to street level with the addition of lighting.	95

Total Obligated	465,487.44	
Boiler and Domestic HW system replacement at Romnes and Brittingham	300,000.00	Replacement of all heat generating equipment and support items at both locations out for bid
Replacement of window units at Britta, Chester, Frazier and, Williamson properties	180,000.00	specs being readied
Roof replacement at Capital, Russett and Harvey properties	120,000.00	ready for bidding
paint and gutter replacement at Turbot and Harvey properties	95,000.00	
Obligated or ready for RFB	1,160,487.44	
Grant amount	1,435,583.00	
Remaining grant amount to be obligated	275,095.56	