



City of Madison

City of Madison
Madison, WI 53703
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Master

File Number: 30606

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Controlling Body: BOARD OF ESTIMATES

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File Name: Authorizing the Mayor and City Clerk to enter into a contract with Motorola to upgrade Emergency Radio Communications Infrastructure.

Final Action:

Title: Authorizing the Mayor and City Clerk to enter into a contract with Motorola to upgrade Emergency Radio Communications Infrastructure.

Notes: TE Contact: Keith Pollock

Introduced By Title Only

CC Agenda Date: 06/18/2013

Sponsors: Paul E. Skidmore

Effective Date:

Attachments:

Enactment Number:

Author: David Dryer, City Traffic Engineer

Hearing Date:

Entered by: abenishek-clark@cityofmadison.com

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History of Legislative File

| Version: | Acting Body: | Date: | Action: | Sent To: | Due Date: | Return Date: | Result: |
|----------|--|------------|---------------------------|--------------------|-----------|--------------|---------|
| 1 | Traffic Engineering Division Notes: Board of Estimates | 06/13/2013 | Referred for Introduction | | | | |
| 1 | COMMON COUNCIL Notes: | 06/18/2013 | Referred | BOARD OF ESTIMATES | | | Pass |
| 1 | BOARD OF ESTIMATES | 06/24/2013 | | | | | |

Text of Legislative File 30606

Fiscal Note

Total funding for the contract over the two-year contract period of 2013 - 2014 is an estimated \$1,245,741. The Traffic Engineering 2013 adopted capital budget (Project No. 3, "Public Safety Radio System," Acc't No. 810414) authorizes total expenditures of \$785,800, sufficient to cover the estimated first-year contract cost of \$685,158. Traffic Engineering has included in its 2014 capital budget request funding of \$810,000 to fund the second-year contract cost of an estimated \$560,583, plus other anticipated communications-related expenditures. The funding in 2014 is subject to Common Council approval.

Title

Authorizing the Mayor and City Clerk to enter into a contract with Motorola to upgrade Emergency Radio Communications Infrastructure.

Body

WHEREAS, the City of Madison owns and operates an emergency public safety radio system which allows for emergency and non-emergency communication for public safety and public works agencies;

WHEREAS, the City-owned radio system sustained damage due to a lightning strike at the Larkin communication tower, and City staff was able to repair the system with equipment that the City had in stock;

WHEREAS, the City has exhausted its stock of supplies and spare parts;

WHEREAS, the manufacturer of the City radio system, Motorola, no longer supports or provides parts for the portion of the infrastructure that was damaged;

WHEREAS, Motorola is requiring the City to enter into a two-year contract in order to design and provide replacement of essential communication equipment;

WHEREAS, only Motorola manufactures replacement equipment that functions with existing communications infrastructure;

WHEREAS, Traffic Engineering has the sufficient funds (\$685,158) in its 2013 capital budget to fund the first year of the contract;

WHEREAS, Traffic Engineering has requested sufficient funding in its 2014 capital budget to fund the cost of the second year of the contract (\$560,583);

WHEREAS, Traffic Engineering has included this contractual repair/replacement work in its five- year plan to replace and upgrade its public safety radio system;

WHEREAS, in order to avoid a public safety radio failure, it is essential for the City to have replacement parts available in case of another lightning strike or other communication equipment failure;

NOW THEREFORE BE IT RESOLVED, that the Mayor and City Clerk be and are hereby authorized to enter into a contract with Motorola to repair and upgrade Emergency Radio Communications Infrastructure.