

# Safe Streets Madison

- **Scoring Metrics**
- **Project Lists & Project Sheets**
- **Budget**
- **Timeline**
- **Next Steps**

# Scoring Metrics

## Safety Score

- **Based on 2021 & 2022 High Injury Network**
- **Focus on Fatal (K) & Serious Injury (A) Motor Vehicle Crashes and Bike/Pedestrian K, A & B (Minor Injury) Crashes**
- **Future refinement to align with new HIN methodology**
- **Future refinement to better reflect needs of schools**

# Scoring Metrics

## Pedestrian/Bike Gap Issue Score

- **Based on roadway type (local, collector, arterial)**
- **Considers trip generators (schools, libraries, parks)**
- **Future refinement to better align with Complete Green Streets**

# Scoring Metrics

## Impact of Proposed Solution

- **Based on FHWA Countermeasure Guide when possible**
  - Additional items will be added over time
- **Potential future refinements based on national research and City data**

# Scoring Metrics

## Environmental Justice/Social Vulnerability Impact

- **Based on Greater Madison MPO Tier 1 and Tier 2 Environmental Justice Area**
- **Based on minority populations, low income populations, households without access to a motor vehicle**
- **Potential future refinement to consider other categories, distance from a project**

# Project Lists & Project Sheets

## Overall Proposed Project List

- **Projects from each category that scored well in HIN/Safety, Ped Gap, Bike Gap**
  - Merged into one list that is fully scored
- **Projects that would not typically have public engagement**
- **Project Sheets to help illustrate more complicated projects**

# Other Project Lists

## Updated lists by category

- **Show project locations that scored well but are recommended for public engagement**
  - Develop proposed solution & score after engagement
  - Some projects may be more appropriate for 2023
- **Show project locations that are not currently being considered**
  - Projects with current or future funding opportunity
  - Projects on BRT corridors or similar that need more design work
  - Projects that may be more appropriate for other funding
- **Show project locations that could be considered in the future**

# Budget

## Phase One Projects

- **\$400,000-\$700,000 Recommended**
- **Good contract size to get best pricing**

## Phase Two Projects

- **\$400,000-\$700,000 Recommended**

## Phase Three Projects

- **Any remaining funds**



# Budget

## Vision Zero Projects

- **Approved report recommended that at least 50% of funding focus on safety**
- **2021 Vision Zero Budget - \$500,000**

# Timeline

## Phase One Projects

- **Ideally approval by February 23 meeting**
- **BPW on March 16 if approved February 23**
- **Construction - Summer**

# Timeline

## Phase Two Projects

- **Ideally approval at March 23 meeting**
- **BPW on April 20**
- **Construction - Late Summer/Fall**

## Phase Three (Funding Dependent)

- **Transportation Commission - Summer**

# Next Steps

- **February 9**
  - Questions & Discussion
  - Process – Is this proceeding in the right direction?
- **Phase 1 project approvals**
  - Recommended for February 9 or 23
- **Projects for Engagement**
  - February/March Engagement
  - Proposed Solution Development

# Next Steps

- **March 23 Transportation Commission**
  - Projects with engagement
  - Projects not approved in February
  - Potential new projects for consideration
- **Summer Transportation Commission**
  - If needed, based on available funding