



# City of Madison

City of Madison  
Madison, WI 53703  
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## Master

**File Number: 49559**

**File ID:** 49559

**File Type:** Resolution

**Status:** ATS Review

**Version:** 2

**Reference:**

**Controlling Body:** FINANCE  
COMMITTEE

**Lead Referral:** FINANCE COMMITTEE

**File Created Date :** 11/14/2017

**File Name:** SUBSTITUTE: Authorizing the allocation of up to \$706,580 for use in supporting adult employment contracts, and up to \$722,008 for youth employment contracts, amending the City's 2018 Adopted Operating Budget to authorize the transfer of \$22,500 from funds

**Final Action:**

**Title:** SUBSTITUTE: Authorizing the allocation of up to \$706,580 for use in supporting adult employment contracts, and up to \$722,008 for youth employment contracts, amending the City's 2018 Adopted Operating Budget to authorize the transfer of \$22,500 from funds budgeted for adult employment contracts to those budgeted for youth employment contracts, modifying the Community Services Committee recommendations with respect to specific adult employment contract awards, and authorizing the Mayor and City Clerk to enter into contracts with non-profit organizations selected through a Request for Proposals (RFP) process conducted by the Community Development Division to provide programming, beginning in 2018, that is geared toward preparing and connecting individuals with employment.

**Notes:**

**CC Agenda Date:** 11/21/2017

**Sponsors:** Shiva Bidar-Sielaff

**Effective Date:**

**Attachments:** 2018 CSC Recs Adult Framework.pdf, 2018 CSC Recs Youth Framework.pdf, 2018 CSC Recs Adult Emp Applicant List.pdf, 2018 CSC Recs Youth Emp Applicant List.pdf, 2018 Adult Bidar Eskrich Sub Recs Applicant List.pdf

**Enactment Number:**

**Author:** Laura Noel

**Hearing Date:**

**Entered by:** jstoiber@cityofmadison.com

**Published Date:**

### Approval History

Version	Date	Approver	Action
1	11/21/2017	Brent Sloat	Approve

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Community Development Division	11/14/2017	Referred for Introduction				
	<b>Action Text:</b>	This Resolution was Referred for Introduction					
	<b>Notes:</b>	Finance Committee					
1	COMMON COUNCIL	11/21/2017	Refer	FINANCE COMMITTEE			Pass
	<b>Action Text:</b>	A motion was made by Rummel, seconded by Baldeh, to Refer to the FINANCE COMMITTEE. The motion passed by voice vote/other.					
	<b>Notes:</b>						
1	FINANCE COMMITTEE	11/27/2017					

**Text of Legislative File 49559**

**Fiscal Note**

The proposed resolution accepts, with minor alterations, the Community Development Division’s (CDD) recommended funding allocations and contracts with community organizations to support youth and adult employment programming. The Community Development Division conducted an RFP process in the fall of 2017, resulting in the recommended funding allocations put forth by the Community Services Committee. The 2018 Adopted Operating Budget includes \$1,428,588 in General Fund support for these contracts. The Committee’s recommendations require the 2018 Adopted Operating Budget to be amended in order to reallocate \$22,500 from adult employment community agency contracts to youth employment contracts. The substitute amendment alters the manner in which the \$22,500 reduction in adult employment programs is allocated. The Community Services Committee recommendations reduced the awards only for those (8) adult employment programs recommended to share in additional funds authorized through a budget amendment adopted by the Council, and they calculated those reductions among the 8 programs on a proportionate basis. The substitute amendment allocates the \$22,500 reduction evenly among each of the (14) adult employment programs, resulting in a \$1607 reduction for each, whether or not they shared in the additional funds added to the budget. The total amount for youth and adult employment community agency contracts is unchanged.

**Title**

SUBSTITUTE: Authorizing the allocation of up to \$706,580 for use in supporting adult employment contracts, and up to \$722,008 for youth employment contracts, amending the City’s 2018 Adopted Operating Budget to authorize the transfer of \$22,500 from funds budgeted for adult employment contracts to those budgeted for youth employment contracts, modifying the Community Services Committee recommendations with respect to specific adult employment contract awards, and authorizing the Mayor and City Clerk to enter into contracts with non-profit organizations selected through a Request for Proposals (RFP) process conducted by the Community Development Division to provide programming, beginning in 2018, that is geared toward preparing and connecting individuals with employment.

**Body**

WHEREAS, the Community Development Division (CDD), in consultation with the Community Services Committee, is responsible for formulating recommendations to the Mayor and Common Council regarding the use of City resources budgeted to support a broad array of community services, most of which are delivered through purchase of service contracts with private, non-profit agencies; and

WHEREAS, in accordance with RES-17-00629 (Legistar Item #47999), adopted by the Common Council on August 1, 2017, the CDD undertook a competitive RFP process to solicit and select proposals from agencies for providing youth- and adult-oriented programming to residents in the City of Madison; and

WHEREAS, in crafting that RFP, CDD staff drew on the recommendations of the FCI study and, gathering input from other funders and collaborative partners, developed a funding framework entitled “Building Human Capital: Youth and Adult Employment Initiative” and introduced important new elements into the RFP funding goals, including:

- A heightened focus on residents experiencing multiple barriers to employment.
- Introduction of a defined service continuum with a variety of program models that respond to a range of levels of work readiness.
- A structure that would help address some of the needs of residents that may “age out” of the youth employment system and have difficulty accessing adult-oriented services.
- Movement toward standardized outcomes that focus on job placement, wage increases, retention and consistent tracking of this data over time.
- Encouragement of collaborative work between providers to ensure intergenerational focus, coordination of efforts and standardization of curriculum.
- A three to five-year commitment to selected projects dependent on continued funding availability and acceptable performance; and

WHEREAS, in response to the RFP, the CDD received 39 proposals from agencies totaling nearly \$2.7 million which were reviewed and evaluated against criteria spelled out within the RFP document; and

WHEREAS, based upon those reviews, CDD staff made recommendations to the Community Services Committee regarding the allocation of available funds among the competing proposals; and

WHEREAS, at its meeting on November 16, 2017, the Community Services Committee finalized a funding allocation plan to forward to the Common Council in which it designated specific agencies and programs to whom it believed funds should be awarded, and specified the amounts of those awards, a list of which follows:

**Youth Employment Recommendations**

Briarpatch Youth Services

- Madison Streets Team/Allied Work Crews \$51,000
- Roots to Rise \$10,000
- Bayview Youth Employment Program \$30,000

Centro Hispano Inc

- Escalera \$56,050

CEOs of Tomorrow

- These Teens Mean Business \$24,000

Common Wealth Development

- Program for Entrepreneurial Agricultural Training (PEAT) \$25,500
- Youth Business Mentoring Program \$110,000

DSS Community Center

- Brentwood Neighborhood Work Crew \$30,000

Goodman Community Center

- Teen Youth Employment \$60,000

Mellowhood Foundation

- Mellowhood Neighborhood Covenant Alliance \$30,000

Mentoring Positives

- Program B \$34,500

Operation Fresh Start

- Greenway and Public Lands Management Crew \$45,000
- Youth Parks Conservation Crew \$27,350
- Youth Construction Pathways \$126,608
- Strive \$50,000
- Options \$12,000 (for 2018 only)

**Adult Employment Recommendations**

Common Wealth Development

- Southwest Transitional Employment Program (STEP) ~~\$61,625~~ \$63,393

Goodman Community Center

- Adult Employment ~~\$20,000~~ \$18,393

Kennedy Heights Neighborhood Assoc

- Adult Resource Development ~~\$12,000~~ \$10,393

Literacy Network

- College Success ~~\$16,000~~ \$14,393
- Skills in Computers and Literacy for Employment (SCALE) ~~\$12,080~~ \$10,473

Lussier Community Education Center

- Building Employment and Technology Skills (BEATS) ~~\$18,000~~ \$16,393

Madison-area Urban Ministry

- Just Bakery ~~\$81,625~~ \$83,393

Omega School

- GED Preparation and Basic Skills Instruction ~~\$57,750~~ \$58,393

Urban League of Greater Madison

- Construction Employment Initiative ~~\$166,925~~ \$171,392
- ADVANCE Employment Services ~~\$103,875~~ \$103,392

Vera Court Neighborhood Center

- Industry-Specific Training ~~\$16,975~~ \$17,393
- Education Advancement ~~\$26,975~~ \$27,393
- Workforce Essentials ~~\$65,000~~ \$63,393

YWCA Madison

- YWEB Career Academy ~~\$47,750~~ \$48,393

WHEREAS, the recommendations offered by the Community Services Committee require the reallocation of \$22,500 of funds authorized in the City's 2018 Adopted Operating Budget for adult employment programs for use in support of youth employment programs; and

WHEREAS, in order to allocate the reduction in funding for adult employment programs, necessitated by transferring \$22,500 from adult employment to youth employment programming, across all (14) adult programs recommended to receive funds, the Community Services Committee recommendations would need to be modified.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and the Common Council approve the youth and adult employment funding allocations recommended by the Community Services Committee; and

BE IT FURTHER RESOLVED, that the Common Council authorizes an amendment to the City's 2018 Operating Budget to transfer \$22,500 from funds authorized for use to support adult employment programs to be used, instead, to support youth adult programs, as modified by this amendment; and

BE IT FINALLY RESOLVED, that the Common Council authorizes the Mayor and City Clerk to enter into contracts with the designated agencies to accomplish the purposes described in this resolution, and authorizes those contracts to be renewed annually for up to 4 additional years, at

the discretion of the CDD, conditioned upon the continued availability of funding and the satisfactory performance of the agencies.