

CONTRACT NO. 6607

UTILITY REPLACEMENT WITH RESURFACING ASSESSMENT DISTRICT - 2011

SPEEDWAY SAND & GRAVEL, INC.

\$1,611,524.90

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| Acct. No. CS53-58260-810358-00-53W1086 | \$703,791.50 |
| Contingency 8%± | 56,303.00 |
| Plan & Prep. 15%± | <u>105,565.50</u> |
| Subtotal | \$865,660.00 |
| Acct. No. CS53-58270-810358-00-53W1086 | \$82,085.00 |
| Contingency 8%± | 6,567.00 |
| Plan & Prep. 15%± | <u>12,308.00</u> |
| Subtotal | \$100,960.00 |
| Acct. No. ESTM-58270-810381-00-53W1086 | \$284,760.20 |
| Contingency 8%± | <u>22,779.80</u> |
| Subtotal | \$307,540.00 |
| Acct. No. ESTM-58270-810551-00-53W1086 | \$30,000.00 |
| Contingency 8%± | <u>2,400.00</u> |
| Subtotal | \$32,400.00 |
| Acct. No. ESTM-58270-810515-00-53W1086 | \$15,750.00 |
| Contingency 8%± | <u>1,260.00</u> |
| Subtotal | \$17,010.00 |
| Acct. No. ES01-58275-810332-00-53W1086 | \$291,003.20 |
| Contingency 8%± | <u>23,276.80</u> |
| Subtotal | \$314,280.00 |
| Acct. No. EW01-58273-810455-00-53W1086 | \$204,135.00 |
| Contingency 8%± | <u>16,335.00</u> |
| Subtotal | \$220,470.00 |
| GRAND TOTAL | <u>\$1,858,320.00</u> |