2018 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget $647,051
Stablization Grants Budget $185,000

	Period 1 1/1/2018 1/31/2018	Period 2 2/1/2018 2/28/2018	Period 3 3/1/2018 3/31/2018	Period 4 4/1/2018 4/30/2018	Period 5 5/1/2018 5/31/2018	Period 6 6/1/2018 6/30/2018	Period 7 7/1/2018 7/31/2018	Period 8 8/1/2018 8/31/2018	Period 9 9/1/2018 9/30/2018	Period 10 10/1/2018 10/31/2018	Period 11 11/1/2018 11/30/2018	Period 12 12/1/2018 12/31/2018	
Current Families End of Period	37	32	36	0	0	0	0	0	0	0	0	0	
Working	34	29	34										
Looking for Work	1	0	0										
Training	0	1	1										
Training & Working	0	0	0										
Special Circumstance	2	2	1										
Current Children End of Period by Age	42	35	40	0	0	0	0	0	0	0	0	0	
Infants	4	3	6										
Toddlers	5	4	8										
Preschool	20	19	14										
School Age	6	3	6										
Summer Only School-Age	7	6	6										
Looking for Providers	0	0	0										
Current Children End of Period by Type of Care	42	35	40	0	0	0	0	0	0	0	0	0	
Centers	29	24	30										
Family Child Care	6	5	4										
Summer ONLY	7	6	6										
Current Providers End of Period	21	21	20	0	0	0	0	0	0	0	0	0	
Centers	15	15	15										
Family Providers	6	6	5										
New Families (or re-opened)	5	2	6										
New Children (or re-opened)	7	2	8										
Families Discontinued	0	7	2										
Children Discontinued	0	9	3										
Children Over Age	0	0	0										
Families Served During Period	37	39	43	0	0	0	0	0	0	0	0	0	
Children Served During Period	42	44	52	0	0	0	0	0	0	0	0	0	
Children on Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	
Stabilization Grants													$ -
Tuition Assistance Paid	$ 31,293.33	$ 33,615.01	$ 33,447.53										
Funds Obligated				$ 36,858.05	$ 35,410.35	$ 35,044.18	$ 35,264.98	$ 35,652.12	$ 35,674.56	$ 35,674.56	$ 35,674.56	$ 35,674.56	$ 320,927.92
Total Paid to Child Care Programs	$ 31,293.33	$ 33,615.01	$ 33,447.53	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 98,355.87
												Total	**$ 419,283.79**
												Remaining	$ 227,767.21

	Period 1 1/1/2018 1/31/2018	Period 2 2/1/2018 2/28/2018	Period 3 3/1/2018 3/31/2018	Period 4 4/1/2018 4/30/2018	Period 5 5/1/2018 5/31/2018	Period 6 6/1/2018 6/30/2018	Period 7 7/1/2018 7/31/2018	Period 8 8/1/2018 8/31/2018	Period 9 9/1/2018 9/30/2018	Period 10 10/1/2018 10/31/2018	Period 11 11/1/2018 11/30/2018	Period 12 12/1/2018 12/31/2018
Year To Date Totals												
Families Served	37	39	45									
Children Served	42	44	52									
Families Discontinued	0	7	13									
Children Discontinued	0	9	17									