

# Key Dates for 2025 Budget Development

	Capital	Operating
<b>Kick-Off Meeting</b>	Tuesday, March 19 11:00am	Monday, June 17 1:00pm
<b>Agency Requests Due</b>	Friday, April 19	Friday, July 19
<b>Agency Briefings with Mayor's Office</b>	May 8 – 17	August 12 – 14
<b>Executive Budget introduced to Common Council (CC)</b>	Tuesday, September 10	Tuesday, October 8
<b>Finance Committee (FC) Briefings</b>	September 16 – 17	October 14 – 15
<b>FC Amendment Meeting</b>	Monday, September 30	Monday, October 28
<b>CC Amendment Week</b>	October 29 – November 6	
<b>CC Budget Adoption Meetings</b>	November 12 – 14	

# Detailed Timeline for FC and CC Hearings

## Capital

## Operating

1.	Mayor Introduces Executive Budget	<ul style="list-style-type: none"><li>September 10</li></ul>	<ul style="list-style-type: none"><li>October 8</li></ul>
2.	Finance Committee (FC) Hearings	<i>Agencies present budget; alders have opportunity to ask questions</i> <ul style="list-style-type: none"><li>September 16 &amp; 17</li><li>October 14 &amp; 15</li></ul>	
3.	FC Amendment Week	<i>Alders submit requests to budget analysts; analysts review and publish amendments</i> <ul style="list-style-type: none"><li>September 18 - 25</li><li>Alders submit by Weds., Sept. 25 at 12pm</li><li>Analysts publish by Fri., Sept. 27 at 1pm</li><li>October 16 - 23</li><li>Alders submit by Weds., Oct. 23 at 12pm</li><li>Analysts publish by Fri., Oct. 25 at 1pm</li></ul>	
4.	FC Vote on Amendments	<ul style="list-style-type: none"><li>September 30</li></ul>	<ul style="list-style-type: none"><li>October 28</li></ul>
5.	City Council Amendments	<i>City Council has the opportunity to propose amendments to capital and operating budgets</i> <ul style="list-style-type: none"><li>October 29 - November 6</li><li>Alders submit by Weds., Nov. 6 at 12pm</li><li>Analysts publish by Fri., Nov. 8 at 1pm</li></ul>	
6.	City Council Adoption	Up to three (3) CC meetings to vote on amendments and adopt budget <ul style="list-style-type: none"><li>November 12, 13, 14</li></ul>	