

2016 Child Care Stabilization Fund

Center	2015 Budget Shortfall	2016 Projected Budget Shortfall	2015 Enrollment	Number Public Assisted	2015 Percentage Public Funded	2014 Enrollment	Number Public Assisted	2014 Percentage Public Funded	2014 Percentage Public Assisted	Overall Percentage Public Assisted	Percentage of \$14,000	Amount Last Contract	2016 Award	One payment Period 5	
DCPC Arbor Hills	\$ 13,640	\$ 14,000	57	57	100%	46	46	100%	11%	14%	\$ 1,933	\$ 1,655	\$ 1,600	\$ 1,600	DCPC Arbor Hills
DCPC East	\$ 32,250	\$ 32,000	95	95	100%	130	130	100%	32%	30%	\$ 4,223	\$ 4,063	\$ 3,500	\$ 3,500	DCPC East
DCPC Red Arrow	\$ 18,722	\$ 19,000	115	115	100%	151	151	100%	37%	36%	\$ 4,992	\$ 4,710	\$ 4,200	\$ 4,200	DCPC Red Arrow
DCPC South Madison	\$ 9,082	\$ 7,000	51	51	100%	68	68	100%	17%	16%	\$ 2,233	\$ 2,572	\$ 2,300	\$ 2,300	DCPC South Madison
DCPC Wee Start	\$ 2,756	\$ 2,800	18	18	100%	15	15	100%	4%	4%	\$ 619	\$ 1,000	\$ 2,400	\$ 2,400	DCPC Wee Start
				336			410			746	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	

Center	2015 Budget Shortfall	2016 Projected Budget Shortfall	2015 Enrollment	Number Public Assisted	2015 Percentage Public Funded	2014 Enrollment	Number Public Assisted	2014 Percentage Public Funded	2014 Percentage Public Assisted	Overall percentage of public assisted	Percentage of \$26,000	Amount Last Contract	2016 Award	One Payment Period 5	
Animal Crackers	\$ 9,150	\$ 20,000	107	97	91%	107	88	82%	22%	22%	\$ 5,622	\$ 8,000	\$ 10,000	\$ 10,000	Animal Crackers
Creek Day School	\$ 2,569	\$ 2,400	42	18	43%	34	17	50%	4%	4%	\$ 1,086	\$ 2,140	\$ 2,400	\$ 2,400	Creek Day School
Goodman Community Ce	\$ 24,500	\$ 25,000	244	205	84%	216	181	84%	44%	44%	\$ 11,563	\$ 5,400	\$ 5,000	\$ 5,000	Goodman Community Center
MATC Truax & Downtowr	\$ 10,865	\$ 21,729	54	21	39%	51	19	37%	5%	5%	\$ 1,214	\$ 1,400	\$ 3,500	\$ 3,500	MATC Truax & Downtown
Red Caboose	\$ 81,854	\$ 4,119	195	71	36%	205	68	33%	17%	17%	\$ 4,344	\$ 6,060	\$ 4,100	\$ 4,100	Red Caboose
YMCA - East Preschool	\$ 11,168	\$ 10,000	102	19	19%	111	15	14%	4%	4%	\$ 958	\$ 1,000	\$ -	\$ -	YMCA - East Preschool
YMCA - Huegel	\$ 5,000	\$ 3,000	70	10	14%	51	9	18%	2%	2%	\$ 575	\$ 1,000	\$ -	\$ -	YMCA - Huegel
YMCA - Orchard Ridge	\$ 8,000	\$ 8,000	19	9	47%	20	10	50%	2%	2%	\$ 639	\$ -	\$ 1,000	\$ 1,000	YMCA - Orchard Ridge
				450			407			857	\$ 26,000	\$ 25,000	\$ 26,000	\$ 26,000	

\$ 40,000

\$1000 was set as the minimum award amount. Funds were redistributed to allow for this.

DCPC: Funds were evenly redistributed to pull Wee Start up to the minimum \$1000

Other Programs: Funds were redistributed to bring the YMCA up to minimum \$1000. Programs award limited by projected shortfall.

Remaining funds redistributed. All the centers were rounded to the nearest 10th.

We considered that Red Caboose receives funding to support TEP families and Goodman serves higher income families.