Boat Mooring w/ Dinghy Storage & Canoe/Ka		023 Fees w/ Tax	2024 Fees w/ Tax	2025 Fees w/ Tax		Proposed 2026 Fees w/ Tax		
Boat Mooring Fees								
City of Madison Resident		\$	950.00	\$ 975.00	\$ 97	5.00	\$ 99!	5.00
Non-Resident		\$	1,350.00	\$ 1,450.00	\$ 1,45	0.00	\$ 1,49	5.00
Canoe/Kayak/Paddle Board Storage Fees (Val								
City of Madison Resident	Annual, single boat	\$	130.00	\$ 135.00	\$ 13	5.00	\$ 140	0.00
City of Madison Resident	Annual, 2 watercraft on same space - 100# max. weight	\$	195.00	\$ 200.00	\$ 20	0.00	\$ 210	0.00
Non-Resident	Annual, single boat	\$	240.00	\$ 260.00	\$ 26	0.00	\$ 270	0.00
Non-Resident	Annual, 2 watercraft on same space - 100# max. weight	\$	360.00	\$ 380.00	\$ 38	0.00	\$ 39	5.00
Abandoned Watercraft Storage Fee	Per Watercraft Per Day (up to \$200 per watercraft)		N/A	\$ 25.00	\$ 2	5.00	\$ 2!	5.00
Violating Watercraft Storage Agreement*	Per violation, can be charged again if still in violation		N/A	N/A	\$ 1	0.00	\$ 10	0.00
Pro-rated Space (Starting Oct 1 August 1 of current year)				60% of current	60% of cur	rent	60% of curr	rent
				rate	rate		rate	

^{*}Examples: additional unpermitted watercraft units on one rack space, storing watercraft on wrong rack space, exceeding weight or height limits noted in agreement, storing additional items in/around ADMIN NOTES: Revenue distribution of abandoned watercraft charges: 95% Rangers. 5% Admin (POS transaction to household, never a guest)

ADMIN NOTES: Revenue distribution of abandoned watercraft charges: 95% Rangers, 5% Admin (POS transaction to household, never a guest) Type of Violation		2023	2024	2025	2025	
Violations range	(established	(established via	(established via	(established via	
Disc Golf Permit (City of Madison Disc Golf Courses only)		2023 Fees w/ Tax	2024 Fees w/ Tax	2025 Fees w/ Tax	Proposed 2026 Fees w/ Tax	
Daily (All Users)	\$	7.00				
Annual	\$	45.00	\$ 45.00	\$ 45.00	\$ 50.00	
Annual Replacement	\$	12.00	\$ 12.00	\$ 12.00		
Annual Senior or Disabled	\$	25.00				
Annual Military/Veteran	\$	25.00	\$ 25.00	\$ 25.00	\$ 25.00	
Cooperative Permit Fees Set w/ Dane County (Ski/Lake/Dog) Cross Country Ski Pass (ages 16 and older)		2023 Fees w/ Tax	2024 Fees w/ Tax	2025 Fees w/ Tax	Proposed 2026 Fees w/ Tax	
Daily (All Users)	Ś	7.00	\$ 8.00	\$ 8.00	\$ 8.00	
Annual	\$	30.00	7			
Replacement	\$	12.00		*		
Senior (65+)	\$	15.00				
Disabled	\$	15.00	\$ 15.00	\$ 15.00		
Military/Veteran	\$	15.00	\$ 15.00	\$ 15.00	\$ 15.00	
Lake Access Fees		2023 Fees w/ Tax	2024 Fees w/ Tax	2025 Fees w/ Tax	Proposed 2026 Fees w/ Tax	
Daily	\$	8.00				
Resident - Dane County	\$	50.00	•	· ·		
Non-Res	\$	60.00		7		
Dane County Senior (65+)	\$	25.00		*		
Senior Non-Res	\$	30.00		· ·		
Disabled	\$	25.00	\$ 25.00	\$ 25.00	\$ 28.00	
Military/Veteran	\$	25.00	\$ 25.00	\$ 25.00	\$ 28.00	
Duplicate/2nd Vehicle (Max of 2 per household)	\$	20.00				
Replacement	\$	20.00	\$ 20.00	\$ 20.00	\$ 20.00	

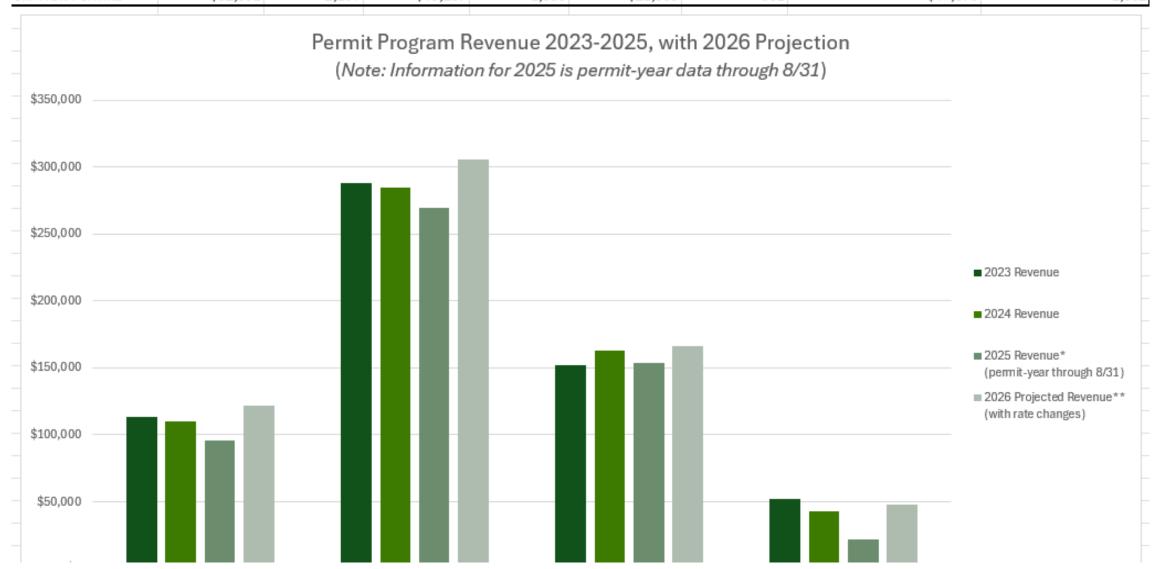
Proposed 2026 Mooring-Watercraft Storage, Violation Ranges, Disc Golf, Dog, Lake and Cross Country Ski Permit Fees

Dog Park Permits	023 Fees w/ Tax	2024 Fees w/ Tax		2025 Fees w/ Tax	20	oposed 26 Fees v/ Tax
Daily (All Users)	\$ 8.00	\$ 8.00) \$	8.00	\$	8.00
Annual	\$ 43.00	\$ 43.00	\$	43.00	\$	46.00
Additional permit	\$ 20.00	\$ 20.00	\$	20.00	\$	20.00
Replacement	\$ 20.00	\$ 20.00	\$	20.00	\$	20.00
Seniors (65+)	\$ 20.00	\$ 20.00	\$	20.00	\$	23.00
Disabled	\$ 20.00	\$ 20.00	\$	20.00	\$	23.00
Military/Veteran	\$ 20.00	\$ 20.00	\$	20.00	\$	23.00

^{*}Examples: additional unpermitted watercraft units on one rack space, storing watercraft on wrong rack space, exceeding weight or height limits noted in agreement, storing additional items in/around ADMIN NOTES:

Revenue distribution of abandoned watercraft charges 95% Rangers, 5% Admin (POS transaction to household, never a guest)

Permit Type	2023 Revenue	2023 Permits	2024 Revenue		2025 Revenue* (permit-year through 8/31)		2026 Projected Revenue** (with rate changes)	2026 Projected Permits
Disc Golf Permits	\$113,364	4,914	\$109,921	4,961	\$95,758	3,694	\$121,598	4,938
Dog Permits	\$288,158	8,390	\$284,673	8,315	\$269,068	7,821	\$305,913	8,353
Lake Access Permits	\$151,635	6,233	\$162,688	6,744	\$153,533	5,885	\$166,647	6,489
Ski Trail Permits	\$52,391	2,107	\$43,287	1,596	\$21,909	961	\$47,670	1,852



\$0

Disc Golf Permits

Dog Permits

Lake Access Permits

Ski Trail Permits