



# ECCEC Meeting

5/11/23

Tuition Assistance Program Data

Early Childhood Educator Investment Collaborative  
Grant Application

# City of Madison Tuition Assistance Program

## 5 Year Financial Review

	2022	2021	2020	2019	2018
<b>Budget Allocated</b>	\$606,000	\$841,007	\$657,963	\$740,231	\$807,051
<b>Total Spent</b>	\$542,459	\$596,869	\$572,993	\$479,610	\$574,001
<b>Money spent on Tuition Assistance only</b>	\$125,854	\$197,408	\$226,780	\$286,635	\$389,001
<b>Money spent on Stabilization</b>	\$176,066	\$184,000	\$192,500	\$195,000	\$185,000
<b>End of Year Stabilization Payment</b>	\$79,033	\$150,000			

# Participation

	2022	2021	2020	2019	2018
<b>Number of Children</b>	18	25	30	51	98
<b>Full Time</b>	14	18	22	40	65
<b>Part Time</b>	4	7	8	11	33
<b>Infant</b>	1	4	3	13	5
<b>Toddler</b>	5	5	9	5	13
<b>Preschool</b>	8	8	10	22	47
<b>School-Age</b>	4	8	8	11	33

	2022	2021	2020	2019	2018
<b>Number of Families</b>	13	20	24	21	71
<b>Work</b>	13	17	21	18	53
<b>Training</b>	0	0	2	3	0
<b>Special Circumstances</b>	0	3	1	0	18

# Discussion

- **Questions**
- **Next Steps**
  - Community Outreach
    - Parents
    - Child Care Providers
    - Community Groups
  - Consideration of Consultant

# Early Childhood Educator Investment Collaborative

- Request for Proposals title: Proposals to innovate financial systems to build capacity for increased and sustainable early childhood education (ECE) Compensation
  - <https://earlyedcollaborative.org/what-we-do/grants/capacity-building-grants/>
- ECCEC as an Advisory Body
  - Standing Agenda item for the duration of the grant

## Grant Application: Due June 5th

- Core Team
  - Madison Metropolitan School District
  - Madison College
  - City of Madison
- City of Madison is Lead Applicant
- Applying for
  - Funding for two CDD LTE positions
  - Funding for a Consultant
  - Funds for community partner participation

## The City of Madison's Goals

- Implement a wage compensation system for lead teachers and family child care providers
- Conduct a review of the City's Child Care systems
- Pool child care workers for the purposes of accessing high-quality health care plans