



City of Madison

City of Madison
Madison, WI 53703
www.cityofmadison.com

Master

File Number: 24511

File ID: 24511

File Type: Operating Budget
Amendment

Status: Passed

Version: 2

Reference:

Controlling Body: Finance
Department

Lead Referral:

File Created Date : 11/11/2011

File Name: OPERATING BUDGET AMENDMENT # 3

Final Action: 11/15/2011

Title: OPERATING BUDGET AMENDMENT # 3 - Room Tax Fund / Rhythm and
Booms, p. 18

Notes:

CC Agenda Date: 11/15/2011

Agenda Number:

Sponsors: Anita Weier and Sue Ellingson

Effective Date:

Attachments: Version 1.pdf

Enactment Number:

Author:

Hearing Date:

Entered by:

Published Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:	
1	COMMON COUNCIL	11/15/2011	Adopt the following Amendment(s) to the Substitute				Pass	
	Action Text:	A motion was made by Ald. Cnare, seconded by Ald. Bidar-Sielaff, to Adopt the following Amendment(s) to the Substitute. The motion passed by voice vote/other.						
	Notes:							

Text of Legislative File 24511

Fiscal Note

Trf To Genl Fd.: Rhythm & Booms - City Agency Base Costs:	\$(7,225)
Trf To Genl Fd.: Warner Park Contamination Testing:	\$7,225
Warner Park Contamination Testing:	\$17,775
Rhythm & Booms Cash Contribution:	\$(17,775)
<u>Consulting Services</u>	<u>\$50,000</u>
<u>Contribution/Donation</u>	<u>(25,000)</u>
Total:	<u>\$25,000</u>
Levy Impact:	<u>\$25,000</u>
TOAH Impact:	<u>\$0.28</u>

Title

OPERATING BUDGET AMENDMENT # 3 - Room Tax Fund / Rhythm and Booms, p. 18

Body

~~Shift \$25,000 in Room Tax funding from Rhythm and Booms to testing of contamination of sediment, soil, vegetation and water at Warner Park in, under and near the lagoon. This expenditure would occur only if the City's Committee on the Environment obtains matching funds. If matching funds are not obtained, this funding will become available for Rhythm and Booms. The Agreement with Madison Fireworks Fund expired on July 31, 2011. Provide \$25,000 for testing of contamination of sediment, soil, vegetation and water at Warner Park in, under and near the lagoon. This expenditure would occur only if hte City's Committee on the Environment obtains matching funds.~~