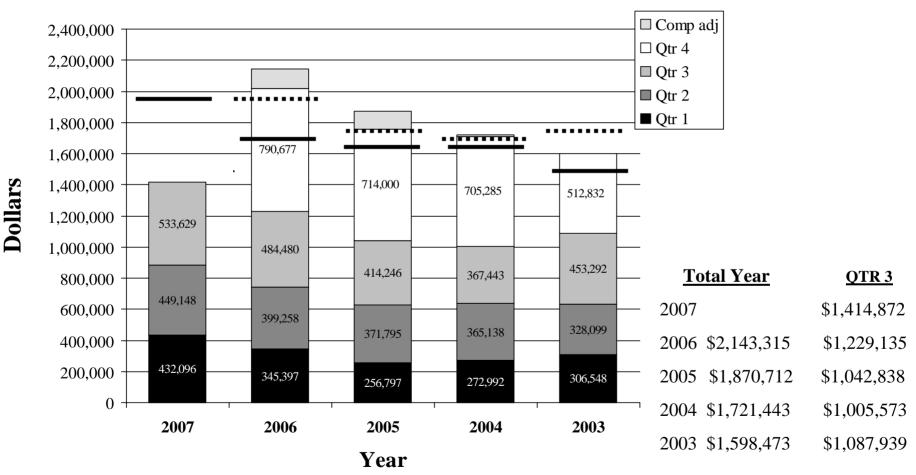
## Appendix A

## Comparison of Overtime Expenses 3<sup>rd</sup> Quarter 2007 - 2003



Represents the yearly overtime budget amount (including DSI in 2007)

Represents the overtime budget amount after increase by resolution

## Appendix B

## Comparison of Overtime Hours by Quarter 3<sup>rd</sup> Quarter 2007 - 2003

