

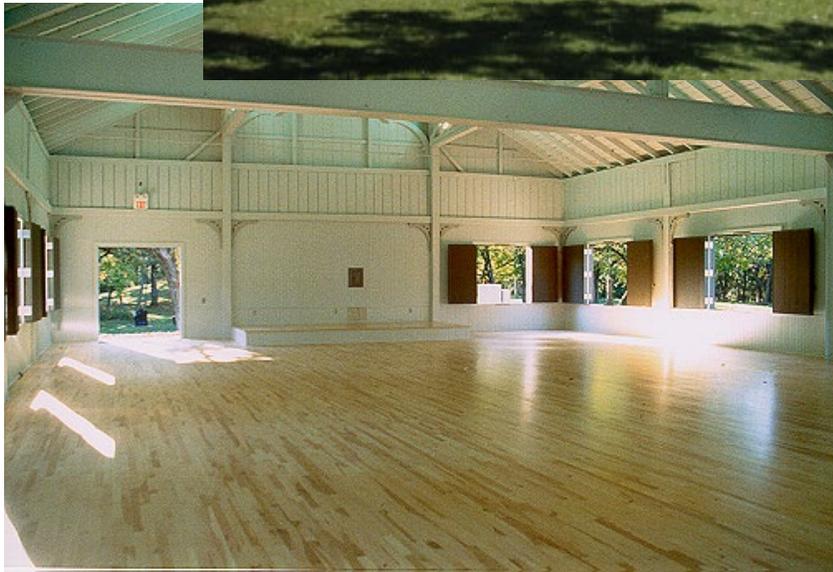
# Madison Parks Shelters Overview and Fees

# Approved 2021 Shelter Fees

<b>Olin Pavilion</b>		<b>Total</b>			
Weekend (Friday-Sunday & Holidays)	All Day (10 am -10	<b>\$1,185.00</b>			
Weekend (Friday-Sunday & Holidays)	1/2 Day (10 am - 3	<b>\$640.00</b>			
Weekday (Monday-Thursday	All Day (10 am - 10	<b>\$370.00</b>			
Weekday (Monday-Thursday	1/2 Day (10 am - 3	<b>\$235.00</b>			
<b>Tenney (John Wall Family Pavilion)</b>		<b>Total</b>			
Weekend	All Day	<b>\$595.00</b>	<b>Garner Both Levels</b>		<b>Total</b>
Weekend	1/2 Day	<b>\$410.00</b>	Weekend	All Day	<b>\$320.00</b>
Weekday	All Day	<b>\$250.00</b>	Weekend	1/2 Day	<b>\$230.00</b>
Weekday	1/2 Day	<b>\$160.00</b>	Weekday	All Day	<b>\$160.00</b>
			Weekday	1/2 Day	<b>\$120.00</b>
<b>Elver New, Vilas, &amp; Warner</b>		<b>Total</b>	<b>All Remaining Large Shelters</b>		
Weekend	All Day	<b>\$295.00</b>			<b>Total</b>
Weekend	1/2 Day	<b>\$180.00</b>	Weekend	All Day	<b>\$180.00</b>
Weekday	All Day	<b>\$150.00</b>	Weekend	1/2 Day	<b>\$130.00</b>
Weekday	1/2 Day	<b>\$100.00</b>	Weekday	All Day	<b>\$100.00</b>
			Weekday	1/2 Day	<b>\$75.00</b>
<b>Highland Manor</b>		<b>Total</b>	<b>Gates of Heaven</b>		
Weekend	All Day	<b>\$195.00</b>			<b>Total</b>
Weekend	1/2 Day	<b>\$140.00</b>	Weekend	3 Hour Block	<b>\$370.00</b>
Weekend (Nov 1-March 31)	All Day	<b>\$220.00</b>	Weekend	Each Additional Hour	<b>\$120.00</b>
Weekend (Nov 1-March 31)	1/2 Day	<b>\$160.00</b>	Weekday	10am - 3pm	<b>\$120.00</b>
Weekday	All Day	<b>\$100.00</b>	Weekday	4pm - 10pm	<b>\$140.00</b>
Weekday	1/2 Day	<b>\$75.00</b>			

# Main Shelters

Olin Park Pavilion



# Main Shelters

Tenney Park - John Wall Pavilion (2013)



# Main Shelters

Elver Park (Newer Shelter)



Warner Park



Vilas Park



# Main Shelters

Highland Manor Storm Shelter (2016)



# Main Shelters

Garner Park Upper Level and Main Shelter Spaces



# Main Shelters

Brittingham Park



Burrows Park



Demetral Park



# Main Shelters

Reindahl Park



Rennebohm Park



Lake Edge Park



Marshall Park



# Main Shelters

Hoyt Park - Main Shelter and Hoyt Roys (rustic setting)



James Madison Park



# Main Shelters

Elver Park (Old Shelter)



Westmorland Park



Elvehjem Park



# Main Shelters

Gates of Heaven Synagogue at James Madison Park



# Picnic Shelters and Fees

- Picnic Shelters with fee of \$35/day (same fee today)
- Currently 60+ Reserveable Picnic Shelters
  - Some are basic “covered” shelters with a few picnic tables
  - Some offer restroom facilities
- Approximately 300 picnic shelter reservations each year
  - Small gatherings (birthday parties, family reunions, etc.)
  - Consecutive or Multi-Day reservations for:
    - Big Oak Child Care at Orton Park
    - Southside Raiders Youth Football at Penn Park
    - MSCR Day Camps and Art Cart
    - Neighborhood Associations and Neighborhood Resource Teams
    - Make Music Madison
    - Summer Meals Programming
    - Democracy in Parks in 2020 for elections

# Picnic Shelters

Lakeview Heights Park



Hiestand Park



Orton Park



# Picnic Shelters

Paunack Park



Esther Beach Park



Eastmorland Park



# FEES FOR CANCELLATIONS and CHANGES TO RESERVATIONS

- ▶ Full refund, minus a \$25 administrative fee - 28+ days prior to event date
- ▶ 50% refund - 27 to 11 days prior to the event date
- ▶ No refund - 10 days or less before the event date
- ▶ \$25 Service Fee for changes to a reservation (date/time or location) received more than 28 days before event date
- ▶ No changes allowed 28 days or less from a reservation date

# Distribution of Revenue

- ▶ Cancellations and Change of Reservation Fees
  - ▶ 100% - Community Services Administrative Support
- ▶ Gates of Heaven
  - ▶ 95% - Central Parks
  - ▶ 3% - Rangers
  - ▶ 2% - Community Services Administrative Support
- ▶ Picnic Shelters
  - ▶ 75% - Community Services Admin Support
  - ▶ 25% - Rangers
- ▶ Shelters
  - ▶ 85% - General Fund
  - ▶ 10% - Rangers
  - ▶ 5% - Community Services Administrative Support

# Other Local Venue Fees

- ▶ Legion Halls in Madison - Members Only \$50 for up to 6 hours or \$100 if more.
- ▶ Village Center in Waunakee
  - ▶ Mon-Fri up to 4 hrs \$150, Fri-Sat 6 hours \$500, Sundays 6 hours \$300
- ▶ Goodman Community Center
  - ▶ Up to 3 hrs \$190, up to 8 hrs \$254, Saturdays 5pm-midnight \$508
- ▶ Monona Community Center
  - ▶ **Residents - Weekdays** \$90 4 hrs, \$175 4-8 hrs, **Weekends** (\$400 6 hrs, \$75 each add'l)
  - ▶ **Non-Residents - Weekdays** (\$150 4 hrs, \$250 4-8 hrs, **Weekends** (\$600 6 hrs, \$75 each add'l)

# 2021 Fees Dane County Lussier Heritage Center

- ▶ Based on Gov't/Non-Profit or Private/For-Profit

- ▶ Heritage Room

- ▶ Mon-Thurs 8am-5pm \$300/\$400
    - ▶ Mon-Thurs 5pm-10pm \$650/\$750
    - ▶ Weekends Noon-11pm \$1,250/\$1,825

- ▶ LePine Room

- ▶ Mon-Thurs 8am-5pm \$230/\$335
    - ▶ Mon-Thurs 5pm-10pm \$500/\$600
    - ▶ Weekends Noon-11pm \$1,250/\$1,825

- ▶ Wedding Packages (include both rooms)

- ▶ One-Day 11am-11pm \$2,400
    - ▶ Weekends 10am Friday-12pm Sunday \$4,200

# 2020 Shelter Fees Dane County Parks

Based on Number of People anticipated

▶ Standard Shelters Weekdays and Weekends

- ▶ Up to 100 \$60
- ▶ Up to 200 \$100
- ▶ UP to 300 \$140

▶ Premier Shelters Fri-Sun, Holidays

- ▶ Up to 100 \$150
- ▶ Up to 200 \$155
- ▶ Up to 300 \$205
- ▶ Greater than 300

Weekdays

- \$75
- \$110
- \$145
- \$ .50 for additional

- ▶ Chaperoned Youth Groups Discounted \$30

# 2020 Fees Other Municipalities

- ▶ Eau Claire - Open Air and Enclosed shelters
  - ▶ \$15-\$25/hour depending on day and shelters. Higher prices seem to be for larger capacity
- ▶ Milwaukee County Open Air Shelters - Fees based on number attending PLUS shelter fee
  - ▶ \$110 with no electricity, \$140 with electricity....PLUS
  - ▶ Number Attending - Up to 50-\$90, to 100-\$180, to 150-\$270, to 200-\$360...
  - ▶ UP to 300 \$140
- ▶ Milwaukee County Enclosed (Open Year Round) and include kitchenette
  - ▶ \$250-\$385 for 4 hours, depending on capacity (50-125) and season, \$60-\$70 for each add'l hour
  - ▶ \$790-\$1,250 for 4 hours, for shelters with capacity up to 200, \$100-\$230 for each add'l hour
- ▶ Minneapolis Open Air Full Days \$150-\$450, ½ Days \$75-\$225  
Enclosed Receptions, \$300-\$1,050 (depends on shelter), Ceremony \$525
- ▶ Portland, Oregon
  - ▶ Open Air Shelters \$32-\$200, depending on shelters
  - ▶ Large open air shelters (marketed toward weddings) \$200-700

Questions?

Comments?