



Department of Planning & Community & Economic Development
Community Development Division

Madison Senior Center
June 2016 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2015 YTD
New Enrolled Participants 55+	17	111	219
Unduplicated Participants 55+	273	604	726
Activity/Program Visits	2,021	12,837	13,012
Number of Programs	197	1,380	1,346

VOLUNTEER	Monthly	YTD	2015 YTD
New Enrolled Volunteers	1	13	25
Unduplicated Volunteers	77	151	225
Hours of Service	476	4019	4,673

FACILITY USE	Monthly	YTD	2015 YTD
Collaborative Event Visits	15 (1)	253 (13)	229
Rental Visits	412	10,118	7,545
Rental Events	7	63	60
Rental Income	\$2,377	\$19,126	\$19,953

TOTAL	Monthly	YTD	2015 YTD
Unduplicated Program Attendees	518	1170	1446
Total Building Visits	2,752	25,022	22,578

Director's Activities

State (DeForest SC) and National (Portage, MI, SC) accreditation visit and report. Wrote LGBT history for the website. Meeting and review of 990 report with Foundation accountant. WASC chat room program on Inappropriate Behavior. Explore City budget issues with CDD. SOP interviews and report. Planning and discussions for WI Aging Network, NISC Senior Center and ASA Conference presentations. Mtg with Senior Helpers and Coalition Directors. Plan Foundation and CoA mtgs. Present initial Aging Mastery Program lecture at Fitchburg SC.

