

2007 MONTHLY REPORT - WEST

VACANCY RATES

Low Rent Public Housing (LRPH) Maintain 3% or less.

Total Units = 293

<u>Vacancies</u> # of Units %	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
	20	14	10	7	11	15	15	16	17	19	19	23
	7%	5%	3%	2%	4%	5%	5%	5%	6%	6%	6%	8%

LOW RENT PUBLIC HOUSING VACANCIES/FILES

Bedroom Size	January		February		March		April	
	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files
0/1	6 /170	5	7 /170	4	5 /170	4	4 /170	2
2	8 /62	7	3 /62	0	2 /62	0	1 /62	0
3	6 /50	3	3 /50	4	1 /50	1	0 /50	0
4	0 /9	0	0 /9	0	0 /9	0	0 /9	0
5	0 /2	0	1 /2	1	2 /2	2	2 /2	2
TOTAL	20 /293	15	14 /293	9	10 /293	7	7 /293	4

*T - Transfers In-House

Bedroom Size	May		June		July		August	
	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files
0/1	3 /170	13	5 /170	10	4 /170	4	5 /170	2
2	3 /62	2	4 /62	3	4 /62	3	5 /62	5
3	3 /50	2	5 /50	3	5 /50	0	3 /50	1
4	0 /9	0	0 /9	0	1 /9	0	2 /9	0
5	2 /2	1	1 /2	1 tfr	1 /2	1 tfr	1 /2	1 tfr
TOTAL	11 /293	18	15 /293	17	15 /293	8	16 /293	9

*T - Transfers In-House

Bedroom Size	September		October		November		December	
	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files	# Vacant *	# Files
0/1	5 /170	4	7 /170	1	8 /170	3	12 /170	10
2	7 /62	5	6 /62	3	5 /62	3	4 /62	2
3	2 /50	2	3 /50	2	5 /50	2	6 /50	1
4	2 /9	1	2 /9	0	1 /9	2	1 /9	2
5	1 /2	1 tfr	1 /2	1 tfr	0 /2	0	0 /2	0
TOTAL	17 /293	13	19 /293	7	19 /293	10	23 /293	15

*T - Transfers In-House

MOVE INS/MOVE OUTS

<u>Move</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>YTD Total</u>
In	5	9	5	5	2	3	6	4	6	3	7	2	57
Out	2	2	1	2	6	7	6	5	7	4	7	6	55

DELINQUENT RENT - Over 30 Days

Maintain Rent Delinquency Dollar Rates Below 10%

<u>2007</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
\$	\$ -	\$ 2,647	\$ 1,687	\$ 313	\$ 3,171	\$ 4,560	\$ 2,095	\$ 1,222	\$ 1,563	\$ 7,897	\$ 2,261	\$ 2,020
%	0%	3%	2%	0%	4%	6%	3%	2%	2%	10%	3%	3%

Reflects current rent without retro rent, fire deductible or similar charges included.