

FIXED ROUTE
Operating Statistics For Periods Ending 5/31/2006 & 5/31/2007

CURRENT MONTH			YEAR TO DATE			
Actual 2006	Actual 2007	Variance 2006 to 2007		Actual 2006	Actual 2007	Variance 2006 to 2007
			Service Supplied			
488,674	480,292	(8,382)	Total (Vehicle) Miles *	2,337,980	2,326,908	(11,072)
31,299	31,644	345	Revenue Hours	154,474	154,916	442
35,096	35,474	378	Total (Vehicle) Hours *	172,595	172,839	244
			<i>Ridership</i>			
861,157	926,725	65,568	Revenue Passengers **	4,960,959	5,151,616	190,657
79,731	86,082	6,351	Transfers	379,213	395,783	16,570
<u>11,385</u>	<u>13,883</u>	<u>2,498</u>	Non-Revenue Rides	<u>46,521</u>	<u>52,549</u>	<u>6,028</u>
952,273	1,026,690	74,417	Total Passengers	5,386,693	5,599,948	213,255
			Service Quality			
3,707	3,077	(630)	Trips using Lifts	15,182	13,899	(1,283)
8	8	0	Passenger Accidents	32	56	24
28	22	(6)	Vehicle Accidents	103	106	3
			Fleet/Maintenance			
124	84	(40)	Road Calls	501	538	37
81	80	(1)	Actual Inspections	388	389	1
81	80	(1)	Scheduled Inspections	389	388	(1)

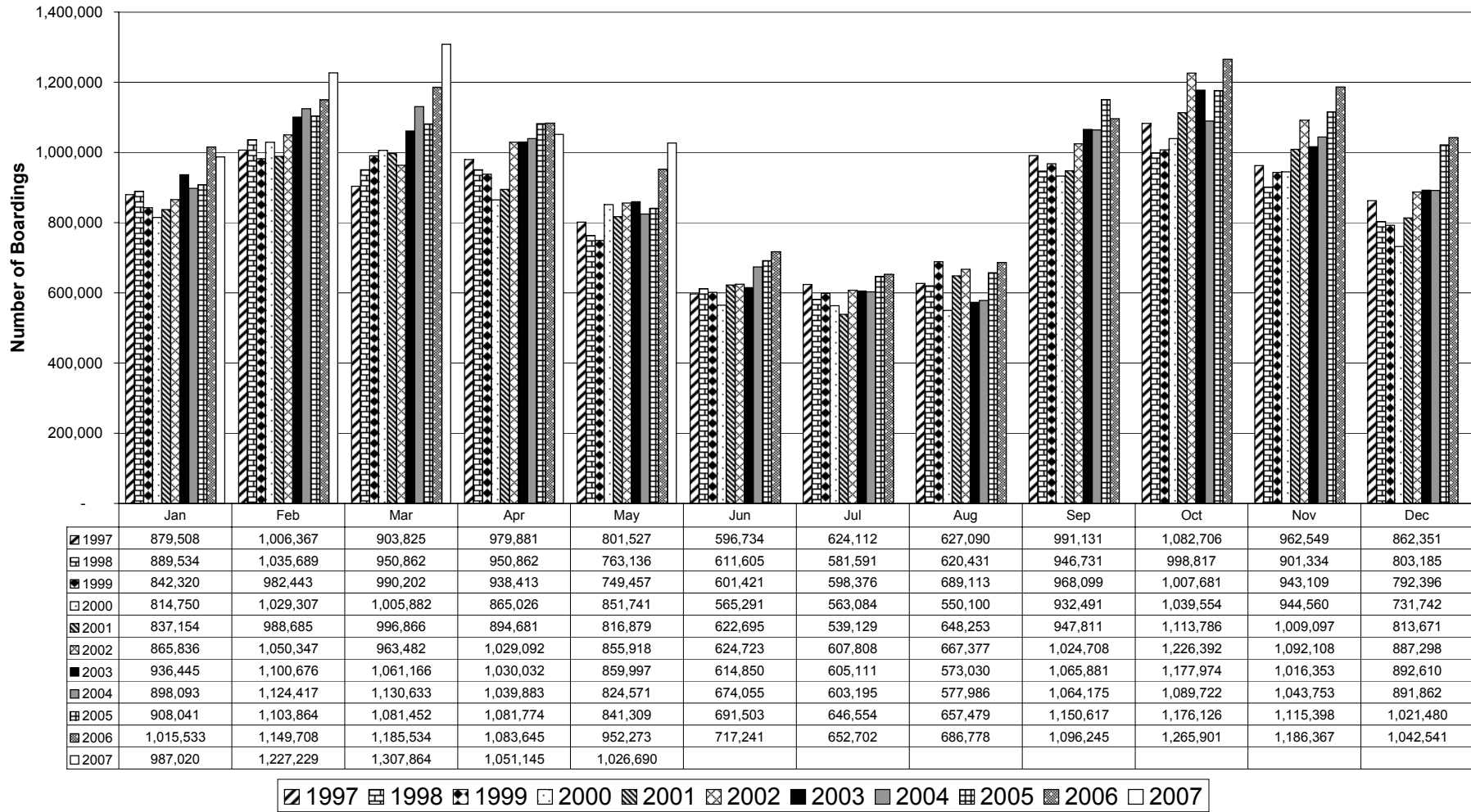
Note: N/A means the information was not available at the time of this report. YTD would also be incorrect.

* Vehicle Miles and Hours are for fixed route service only. Miles & hours for training, maintenance testing etc. are not included in these totals.

** Includes special events.

Key: A (negative variance) denotes a decrease in activity over 2006.

Fixed Route Monthly Ridership Comparison 1997 - 2007



Year	Annual Ridership
1997	10,370,107
1998	10,097,867
1999	10,110,441
2000	10,065,495
2001	10,210,834
2002	10,895,089
2003	10,934,125
2004	10,962,345
2005	11,475,597
2006	12,034,468

Transfer Center-based system began July 19, 1998.

ROUTE PERFORMANCE, Year to Date through May 2007

ROUTE	RIDERSHIP			Passengers/revenue hour	
	2007	2006	% change	2007	2006
1 CAP SQUARE - UW (service reduced August 27, 2006)	12,799	23,002	-44.4%	32.63	35.97
2 WTP-NTP	436,169	381,700	14.3%	40.62	39.04
3 WTP-ETP & 7 WTP-ETP (route 7 weekend route began Aug. 27, 2006)	279,486	262,386	6.5%	37.59	27.65
4 NTP-STP	327,109	306,466	6.7%	41.02	35.93
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP (13 began Aug. 27, 2006)	383,414	363,266	5.5%	26.86	26.58
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE (67 began Aug. 27, 2006)	545,018	568,494	-4.1%	32.85	28.18
8 CAP SQUARE-SPRING HARBOR (reduced to weekend route only Aug. 27, 2006)	10,633	150,276	-92.9%	15.70	24.02
9 ETP - UW CAMPUS & 33 HIESTAND LOOP (Rte 9 expanded Aug. 27, 2006)	53,536	57,456	-6.8%	27.66	35.63
11 & 12 WTP-DUTCH MILL-CAP SQUARE (11 added & route expanded Aug. 27, 2006)	45,398	20,981	116.4%	20.70	18.80
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	312,269	296,907	5.2%	28.59	30.66
16 STP - ETP (began Aug. 27, 2006; replaces routes 31, 41, 42 & 43)	118,444	NA	NA	23.65	NA
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	187,082	179,536	4.2%	21.28	20.47
19 RED ARROW TR-CAP SQUARE (revised Aug. 27, 2006)	82,698	87,911	-5.9%	24.42	26.12
21 LAKEVIEW LOOP (was interlined with route 27 until August 27, 2006)	64,633	27,829	132.3%	30.27	23.48
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	236,958	221,290	7.1%	46.56	46.12
24 AIRPORT LOOP	13,272	16,592	-20.0%	11.60	15.05
25 AMERICAN CENTER	4,289	4,639	-7.5%	18.73	20.27
27 NTP - UW CAMPUS COMMUTER (serviced reduced August 27, 2006)	17,314	70,721	-75.5%	19.51	21.67
29 SHERMAN COMMUTER	17,915	15,360	16.6%	37.07	32.26
32 ACEWOOD-THOMPSON LOOP	13,534	12,486	8.4%	15.54	14.16
34 ETP-MATC & 39 ETP - DAIRY DRIVE	15,411	11,220	37.4%	13.73	10.64
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	163,326	103,979	57.1%	33.06	25.82
40 STP - ARBOR HILLS LOOP (expanded August 27, 2006)	56,631	30,090	88.2%	27.66	22.79
44 STP - UW CAMPUS COMMUTER (began Aug. 27, 2006)	35,258	NA	NA	29.46	NA
47 ARBOR HILLS COMMUTER (service reduced Aug. 27, 2006)	25,061	76,725	-67.3%	18.01	24.33
48 FITCHBURG COMMUTER (reconfigured August 27, 2006)	7,818	9,814	-20.3%	19.06	25.96
50 WTP-SCHROEDER-RAYMOND LOOP	54,601	61,751	-11.6%	32.38	36.00
51 WTP-MUIR FIELD LOOP	26,404	20,042	31.7%	25.51	20.05
53 SCIENCE DR-UW HOSP COMMUTER (service reduced Aug. 27, 2006)	13,622	30,049	-54.7%	18.49	25.31
55 VERONA- WTP COMMUTER (began Sept. 19, 2005)	7,302	5,388	35.5%	12.26	8.88
56 PILGRIM-REETZ COMMUTER & 57 MUIR FIELD COMMUTER	103,833	95,708	8.5%	31.99	28.82
58 GREENTREE COMMUTER	33,385	32,754	1.9%	27.01	23.31
60 MIDDLETON-WTP (discontinued August 25, 2006)	NA	103,706	NA	NA	27.78
61 MIDDLETON OFFICE PARK (discontinued August 25, 2006)	NA	29,644	NA	NA	32.92
70 MIDDLETON-CAPITOL SQUARE (routes 70-74 began Aug. 27, 2006)	68,027	NA	NA	24.08	NA
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	39,209	NA	NA	32.14	NA
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	40,329	NA	NA	32.22	NA
74 MIDDLETON LOOP	3,453	NA	NA	5.43	NA
MIDDLETON ROUTES TOTAL	151,018	133,350	13.2%	25.45	28.78
63 WTP-PRAIRIE TOWNE CTR & 68 WTP-PRAIRIE TWN CTR (began Aug. 27, 2006)	19,988	NA	NA	14.26	NA
73 WTP-OLD SAUK TRAILS (began Aug. 27, 2006)	64,452	NA	NA	28.15	NA
89 PARKING RAMP SHUTTLE	1,249	NA	NA	1.06	NA
90-93 SUPPLEMENTARY SCHOOL SERVICE	481,628	536,898	-10.3%	65.40	74.62
80 UW CAMPUS	851,865	878,371	-3.0%	91.77	96.14
81-82 UW LATE NITE CIRCULATORS	154,225	112,373	37.2%	54.29	44.27
85 UW CAMPUS-PARK ST CIRCULATOR (began July 31, 2006)	162,964	NA	NA	78.22	NA
SPECIAL EVENT SERVICE	7,351	8,432	-12.8%	15.91	17.65
UNKNOWN ROUTE & ROAD BUS *	586	1,165	-49.7%	NA	NA
ROUTES DISCONTINUED AFTER AUGUST 26, 2006:					
31 TURNER-MONONA LOOP	NA	46,593	NA	NA	27.57
41 STP-LAKE POINT, 42 STP-MOORLAND & 43 MOORLAND-LAKEPOINT	NA	52,129	NA	NA	19.90
62 GREENWAY BLVD	NA	14,780	NA	NA	16.98
65 WALNUT GROVE COMMUTER	NA	22,897	NA	NA	25.62
SYSTEM TOTAL	5,599,948	5,386,693	4.0%	36.15	34.92
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	4,430,894	4,395,949	0.8%	31.49	30.83

NOTE: Substantial changes were made across the system effective August 27, 2006. This will affect comparisons of current service to previous.

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE
May 2007 vs. May 2006
 (Routes sorted in order of 2007 passengers per revenue hour productivity)

REGULAR ROUTES	RIDERSHIP, 2007 vs. 2006 Year to Date			Productivity, Trips per Revenue Hour				ROUTE KEY	
	2007	2006	% Change	2007	2006	% Change	Routes < 60% of system avg.		
80 UW CAMPUS	851,865	878,371	-3.0%	91.77	96.14	-4.8%		Core Routes operate every day, from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13 (3 operates weekdays only; 7 operates weekends only).	
85 UW CAMPUS-PARK ST CIRCULATOR (began July 31, 2006)	162,964	NA	NA	78.22	NA	NA			
90-93 SUPPLEMENTARY SCHOOL SERVICE	481,628	536,898	-10.3%	65.40	74.62	-14.1%			
81-82 UW LATE NITE CIRCULATORS	154,225	112,373	37.2%	54.29	44.27	18.5%			
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	236,958	221,290	7.1%	46.56	46.12	0.9%			
4 NTP-STP	327,109	306,466	6.7%	41.02	35.93	12.4%			
2 WTP-NTP	436,169	381,700	14.3%	40.62	39.04	3.9%			
3 WTP-ETP & 7 WTP-ETP (route 7 weekend route began Aug. 27, 2006)	279,486	262,386	6.5%	37.59	27.65	26.4%			
29 SHERMAN COMMUTER	17,915	15,360	16.6%	37.07	32.26	13.0%			
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	163,326	103,979	57.1%	33.06	25.82	21.9%			
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE (67 began Aug. 27, 2006)	545,018	568,494	-4.1%	32.85	28.18	14.2%			
1 CAP SQUARE - UW (service reduced August 27, 2006)	12,799	23,002	-44.4%	32.63	35.97	-10.2%		Commuter Routes operate on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 53, 55, 56, 57, 58, 71, 72, 74	
50 WTP-SCHROEDER-RAYMOND LOOP	54,601	61,751	-11.6%	32.38	36.00	-11.2%			
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	40,329	NA	NA	32.22	NA	NA			
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	39,209	NA	NA	32.14	NA	NA			
56 PILGRIM-REETZ COMMUTER & 57 MUIR FIELD COMMUTER	103,833	95,708	8.5%	31.99	28.82	9.9%			
21 LAKEVIEW LOOP (was interlined with route 27 until August 27, 2006)	64,633	27,829	132.3%	30.27	23.48	22.5%			
44 STP - UW CAMPUS COMMUTER (began Aug. 27, 2006)	35,258	NA	NA	29.46	NA	NA			
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	312,269	296,907	5.2%	28.59	30.66	-7.2%			
73 WTP-OLD SAUK TRAILS (began Aug. 27, 2006)	64,452	NA	NA	28.15	NA	NA			
9 ETP - UW CAMPUS & 33 HIESTAND LOOP (Rte 9 expanded Aug. 27, 2006)	53,536	57,456	-6.8%	27.66	35.63	-28.8%			
40 STP - ARBOR HILLS LOOP (expanded August 27, 2006)	56,631	30,090	88.2%	27.66	22.79	17.6%		Peripheral Routes operate from transfer points to outlying areas: 20, 21, 22, 24, 30, 32, 33, 40, 50, 51, 73	
58 GREENTREE COMMUTER	33,385	32,754	1.9%	27.01	23.31	13.7%			
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP (13 began Aug. 27, 2006)	383,414	363,266	5.5%	26.86	26.58	1.0%			
51 WTP-MUIR FIELD LOOP	26,404	20,042	31.7%	25.51	20.05	21.4%			
19 RED ARROW TR-CAP SQUARE (revised Aug. 27, 2006)	82,698	87,911	-5.9%	24.42	26.12	-7.0%			
70 MIDDLETON-CAPITOL SQUARE (routes 70-74 began Aug. 27, 2006)	68,027	NA	NA	24.08	NA	NA			
16 STP - ETP (began Aug. 27, 2006; replaces routes 31, 41, 42 & 43)	118,444	NA	NA	23.65	NA	NA			
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	187,082	179,536	4.2%	21.28	20.47	3.8%	X		
11 & 12 WTP-DUTCH MILL-CAP SQUARE (11 added & route expanded Aug. 27, 2006)	45,398	20,981	116.4%	20.70	18.80	9.2%	X		
27 NTP - UW CAMPUS COMMUTER (serviced reduced August 27, 2006)	17,314	70,721	-75.5%	19.51	21.67	-11.0%	X		
48 FITCHBURG COMMUTER (reconfigured August 27, 2006)	7,818	9,814	-20.3%	19.06	25.96	-36.2%	X	Connector Routes connect transfer points throughout the day: 16, 17, 18.	
25 AMERICAN CENTER	4,289	4,639	-7.5%	18.73	20.27	-8.2%	X		
53 SCIENCE DR-UW HOSP COMMUTER (service reduced Aug. 27, 2006)	13,622	30,049	-54.7%	18.49	25.31	-36.9%	X		
47 ARBOR HILLS COMMUTER (service reduced Aug. 27, 2006)	25,061	76,725	-67.3%	18.01	24.33	-35.1%	X		
SPECIAL EVENT SERVICE	7,351	8,432	-12.8%	15.91	17.65	-10.9%	X		
8 CAP SQUARE-SPRING HARBOR (reduced to weekend route only Aug. 27, 2006)	10,633	150,276	-92.9%	15.70	24.02	-53.0%	X		
32 ACEWOOD-THOMPSON LOOP	13,534	12,486	8.4%	15.54	14.16	8.9%	X		
63 WTP-PRAIRIE TOWNE CTR & 68 WTP-PRAIRIE TOWN CTR (began Aug. 27, 2006)	19,988	NA	NA	14.26	NA	NA	X		
34 ETP-MATC & 39 ETP - DAIRY DRIVE	15,411	11,220	37.4%	13.73	10.64	22.5%	X		
55 VERONA- WTP COMMUTER (began Sept. 19, 2005)	7,302	5,388	35.5%	12.26	8.88	27.6%	X		
24 AIRPORT LOOP	13,272	16,592	-20.0%	11.60	15.05	-29.7%	X	Circulator Routes operate midday only: 1, 9, 34	
74 MIDDLETON LOOP	3,453	NA	NA	5.43	NA	NA	X		
89 PARKING RAMP SHUTTLE	1,249	NA	NA	1.06	NA	NA	X		
UNKNOWN ROUTE & ROAD BUS *	586	1,165	-49.7%	NA	NA	NA	NA		
ROUTES DISCONTINUED AFTER AUGUST 26, 2006:									Other routes: 7 operates between the East and West Transfer Point on weekends. 8 operates between the Capitol Square and Spring Harbor, weekends only. 19 operates like a core route between the Capitol Square and Allied Drive on weekdays. 39 operates as a commuter route during peak hours; operates like a circulator route midday on weekdays. 67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. 63 and 68 operate between the West Transfer Point and Prairie Town Center on weekends. 70 operates like a core route between the Capitol Square, Middleton & the West Transfer Point on weekdays.
31 TURNER-MONONA LOOP	NA	46,593	NA	NA	27.57	NA			
41 STP-LAKE POINT, 42 STP-MOORLAND & 43 MOORLAND-LAKEPOINT	NA	52,129	NA	NA	19.90	NA			
60 MIDDLETON-WTP (discontinued August 25, 2006)	NA	103,706	NA	NA	27.78	NA			
61 MIDDLETON OFFICE PARK (discontinued August 25, 2006)	NA	29,644	NA	NA	32.92	NA			
62 GREENWAY BLVD	NA	14,780	NA	NA	16.98	NA			
65 WALNUT GROVE COMMUTER	NA	22,897	NA	NA	25.62	NA			
SYSTEM TOTAL	5,599,948	5,386,693	4.0%	36.15	34.92	3.5%	21.69		
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	4,430,894	4,395,949	0.8%	31.49	30.83	2.1%	18.89		

NOTE: Substantial changes were made across the system effective August 27, 2006. This will affect comparisons of current service to previous.
 * Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").
 Road buses are "extras" put into service to handle overloads.

ParaTransit
Operating Statistics For Periods Ending 5/31/2006 & 5/31/2007

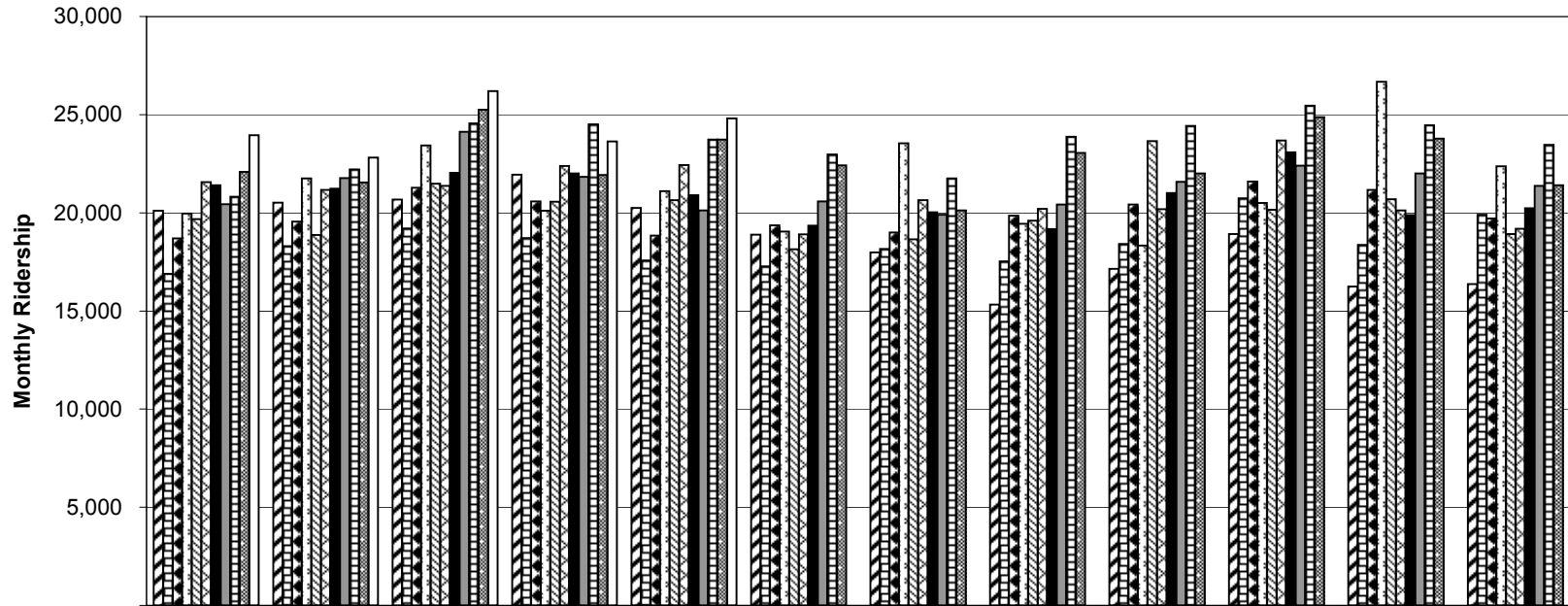
CURRENT MONTH			YEAR TO DATE			
Actual 2006	Actual 2007	Variance 2006 to 2007		Actual 2006	Actual 2007	Variance 2006 to 2007
			Service Supplied Data			
1,077	1,129	52	No. of Clients riding the System	1,399	1,494	95
			<i>Ridership</i>			
5,006	5,008	2	Directly Operated Service	23,457	22,543	(914)
1,907	1,673	(234)	Group Access *	8,761	8,108	(653)
<u>16,812</u>	<u>18,125</u>	1,313	ADA Contracted Services	<u>82,327</u>	<u>90,725</u>	8,398
21,818	23,133	1,315	Total ADA Ridership *	105,784	113,268	7,484
403	332	(71)	Total No-shows	2,130	2,187	57
			Service Quality Data			
3	0	(3)	Passenger Accidents	5	13	8
3	2	(1)	Vehicle Accidents	7	3	(4)
			Fleet/Maintenance Data			
3	0	(3)	Road Calls	14	10	(4)
12	12	0	Actual Inspections	56	47	(9)
10	10	0	Scheduled Inspections	52	46	(6)

Note: N/A means the information was not available at the time of this report. The YTD would also be incorrect as it only reflects the information that was available from previous months.

* ADA Ridership does not include Group Access.

Key: A (negative variance) denotes a decrease in activity over 2006.

Monthly Paratransit Ridership, 1997 - 2006 (includes Group Access)



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
▣ 1997	20,102	20,518	20,683	21,948	20,247	18,885	17,982	15,323	17,151	18,914	16,250	16,370
▤ 1998	16,897	18,293	19,204	18,705	17,571	17,275	18,164	17,526	18,406	20,742	18,367	19,900
▥ 1999	18,698	19,550	21,272	20,582	18,839	19,366	18,995	19,847	20,416	21,591	21,173	19,710
▦ 2000	19,970	21,748	23,433	20,110	21,097	19,040	23,548	19,447	18,333	20,495	26,681	22,374
▧ 2001	19,676	18,866	21,482	20,567	20,649	18,145	18,656	19,606	23,657	20,156	20,689	18,918
▨ 2002	21,563	21,173	21,377	22,386	22,436	18,910	20,644	20,208	20,191	23,681	20,126	19,180
▩ 2003	21,401	21,223	22,043	22,012	20,902	19,352	20,030	19,175	21,012	23,082	19,881	20,238
▪ 2004	20,435	21,770	24,126	21,831	20,117	20,575	19,902	20,429	21,571	22,395	22,009	21,378
▫ 2005	20,820	22,210	24,549	24,509	23,734	22,976	21,758	23,872	24,425	25,457	24,465	23,460
▬ 2006	22,087	21,553	25,257	21,923	23,725	22,409	20,115	23,047	22,000	24,873	23,779	21,405
▭ 2007	23,945	22,814	26,194	23,641	24,806							

▣ 1997 ▤ 1998 ▥ 1999 ▦ 2000 ▧ 2001 ▨ 2002 ▩ 2003 ▪ 2004 ▫ 2005 ▬ 2006 ▭ 2007

Year	Annual Ridership
1997	224,373
1998	221,050
1999	240,039
2000	256,276
2001	241,067
2002	251,875
2003	250,351
2004	256,538
2005	282,235
2006	272,173

Note: Annual Ridership includes Group Access.