

## Proposed 2020 Shelter Fees

Facility/Shelter Reservations Fees		2019 Fees	2019 With Tax	Proposed 2020 Fees	Proposed 2020 With Tax
Olin Pavillion					
Weekends (Friday-Sunday)	All Day	\$ 1,090.05	\$ 1,150.00	\$ 1,123.22	\$ 1,185.00
Weekends (Friday-Sunday)	1/2 Day	\$ 592.42	\$ 625.00	\$ 606.64	\$ 640.00
Weekdays	All Day	\$ 350.71	\$ 370.00	\$ 350.71	\$ 370.00
Weekdays	1/2 Day	\$ 222.75	\$ 235.00	\$ 222.75	\$ 235.00
Damage/Security Deposit		\$ 300.00	NT	\$ 300.00	NT
John Wall Family Pavillion at Tenney Park					
Weekends (Friday-Sunday)	All Day	\$ 545.02	\$ 575.00	\$ 563.98	\$ 595.00
Weekends (Friday-Sunday)	1/2 Day	\$ 379.15	\$ 400.00	\$ 388.63	\$ 410.00
Weekdays	All Day	\$ 236.97	\$ 250.00	\$ 236.97	\$ 250.00
Weekdays	1/2 Day	\$ 151.66	\$ 160.00	\$ 151.66	\$ 160.00
Damage/Security Deposit		\$ 300.00	NT	\$ 300.00	NT
Elver New, Vilas and Warner Shelters					
Weekends (Friday-Sunday)	All Day	\$ 270.14	\$ 285.00	\$ 279.62	\$ 295.00
Weekends (Friday-Sunday)	1/2 Day	\$ 165.88	\$ 175.00	\$ 170.62	\$ 180.00
Weekdays	All Day	\$ 142.18	\$ 150.00	\$ 142.18	\$ 150.00
Weekdays	1/2 Day	\$ 94.79	\$ 100.00	\$ 94.79	\$ 100.00
Damage/Security Deposit		\$ 300.00	NT	\$ 300.00	NT
All Remaining Large Shelters					
Weekends (Friday-Sunday)	All Day	\$ 165.88	\$ 175.00	\$ 170.62	\$ 180.00
Weekends (Friday-Sunday)	1/2 Day	\$ 118.48	\$ 125.00	\$ 123.22	\$ 130.00
Weekends (Fri-Sun) at Highland Manor (Nov 1-March 31)	All Day			\$ 208.53	\$ 220.00
Weekends (Fri-Sun) at Highland Manor (Nov 1-March 31)	1/2 Day			\$ 151.66	\$ 160.00
Weekdays	All Day	\$ 94.79	\$ 100.00	\$ 94.79	\$ 100.00
Weekdays	1/2 Day	\$ 71.09	\$ 75.00	\$ 71.09	\$ 75.00
Damage/Security Deposit (Enclosed Shelters)		\$ 75.00	NT	\$ 75.00	NT
Gates of Heaven Synagogue					
Weekend 3 hour blocks (Fri-Sun) **		\$ 341.23	\$ 360.00	\$ 350.71	\$ 370.00
Weekend additional hours		\$ 113.74	\$ 120.00	\$ 113.74	\$ 120.00
Weekdays 10 AM- 3 PM	5 hr time block	\$ 113.74	\$ 120.00	\$ 113.74	\$ 120.00
weekdays 4 PM-10 PM	6 hr time block	\$ 132.70	\$ 140.00	\$ 132.70	\$ 140.00
Damage/Security Deposit		\$ 300		\$ 300	
Picnic Shelters, Orton Park Gazebo and Penn Concessions Facility					
Weekday (Mon-Thurs)	All Day	\$ 33.18	\$ 35.00	\$ 33.18	\$ 35.00
Weekend/Holiday (Fri, Sat, Sun, Holiday)	All Day	\$ 33.18	\$ 35.00	\$ 33.18	\$ 35.00
Penn Concessions Facility (shelter reservation required)	All Day			\$ 61.61	\$ 65.00
Damage/Security Deposit		\$ 75.00	NT	\$ 75.00	NT
Supplemental Fees/Charges for all Shelter Reservations					
Key Deposit (per key)		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Reservation Extension 10pm-11pm for Clean-up (Requested/Approved)		\$ 118.48	\$ 125.00	\$ 118.48	\$ 125.00
Beer Permit (if shelter is at an alcohol free park)		\$ 52.13	\$ 55.00	\$ 52.13	\$ 55.00
PA Permit (Public Amplification) - Not to exceed 9pm		\$ 56.87	\$ 60.00	\$ 56.87	\$ 60.00
Temporary Structure Permit (each per day)		\$ 100.00	\$ 105.50	\$ 104.27	\$ 110.00
Reservation Violations (in addition to applicable supplemental fees)					
Key Replacement Fee (per key)		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Ranger On Site or Admin Post-Resv. fee (key service)		\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Ranger On Site or Admin Post-Resv. fee (Beer, PA and Temp Structures)		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Reservation not vacated by 10:15pm-not prev. approved (per 1/2 hour)		\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Clean-up/Damage Fees	1 hour minimum + material costs, if needed			\$47.39/hour	\$50/hour
Changes in Reservation Status (no changes allowed 28 days or fewer prior to reservation date)					
Transfer of Location or Date Change	Only from date reservation placed to 28 days days prior to event date			\$23.70	\$25.00
Cancellation of Reservation*	From date reservation placed to 28 days prior to			Full refund minus \$25	
	From 27 to 11 days prior to and including event			50% Refund	
	10 or fewer days prior to and including event date			No Refund	
* Reservations made during the Lottery Day process that are cancelled receive only 50% refund					
* Reservations are for the indicated timeframe reserved, with no exceptions. Additional fees apply if used outside of reserved time.					
* All Park Shelters, Picnic Shelters, and Gates of Heaven Reservations must be paid in full when reservation is made.					
* Revenue is recognized as follows: Shelters - 85% to General Fund, 10% to Rangers & 5% to Admin; Picnic Shelters- 75% Admin & 25% to Rangers					
**Gates of Heaven - 95% to Central Parks, 3% to Rangers & 2% to Admin					