

ECCEC Quarterly Report

Spending	2017 Quarter 1	2017 Quarter 2	2017 Quarter 3	2017 Quarter 4
Total Spending	\$ 140,325	\$ 91,619	\$ 123,886	\$ 93,216
Average Cost Per Child	\$ 2,193	\$ 1,478	\$ 1,966	\$ 1,793
Spending at Group Providers	\$ 106,363	\$ 67,795	\$ 91,343	\$ 63,656
Spending at Family Providers	\$ 33,962	\$ 23,824	\$ 32,543	\$ 29,560

Served During the Quarter	2017 Quarter 1	2017 Quarter 2	2017 Quarter 3	2017 Quarter 4
Children (at end of quarter)	64	62	63	52
Children brought in due to special circumstances	0	2	3	0
Children currently on the waiting list	35	0	0	0
Children living in the Northside Early Childhood Zone	5	7	6	6

Note: Payments moved from four week periods to monthly April 2017. 2017 Quarter 1 includes data from 12/8/2016 to 4/8/2017.