EV INFRASTRUCTURE PLAN STUDY

(PROJECT 23H2Z) 5/21/2024 DRB & 6/27/24 JCAC







2024

Introductions / Agenda Project Goals Project Background Initial Findings Example Layout Sustainability Discussion

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AGENDA

- INTRODUCTIONS
- PROJECT GOALS AND BACKGROUND
- INITIAL FINDINGS
- EXAMPLE SITE PLAN
- SUSTAINABILITY CONSIDERATIONS
- **DISCUSSION**

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PROJECT GOALS

Provide an infrastructure roadmap to fleet vehicle electrification

- Fleet Conversion
 - Focused on electrifying fleet Inform possible future community charging
 - Portions of fleet to convert: sedans, SUVs, minivans, light-duty trucks
 - Convert approximately 100 of a total of approximately 311 light-duty vehicles over the next 10 years in 3 phases (short-, mid-, and long-term)
- Infrastructure Assessment
 - Identify 10 sites for charging infrastructure
 - Assess infrastructure improvement needs
- Sustainability Considerations
 - Solar and battery storage
- Review federal funding options

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PROJECT BACKGROUND

- UW-Madison Campus Green Fleet Report (2021)
- Fleet Electrification Suitability Study (2022)
- UW-Madison Energy Study (On-going)
- Dane County EV Infrastructure Plan (On-going)
- UW-Madison Campus Master Plan (2025)



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INITIAL FINDINGS



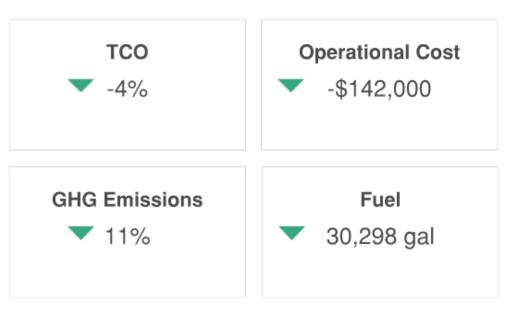
Client: University of Wisconsin Group: All Vehicles Category: Light Duty Generated on: 09/22/2022

Sawatch Labs

Sawatch Labs analyzed 50 Light Duty vehicles using our proprietary ezEV Analytics. ezEV compares each vehicle with available EV models to determine if an EV would be a good operational and economic fit. This analysis gives you and your drivers the confidence to know when an EV will meet your needs.

Fleet Impact

Estimated lifetime impact of replacing your 14 EV Candidates:







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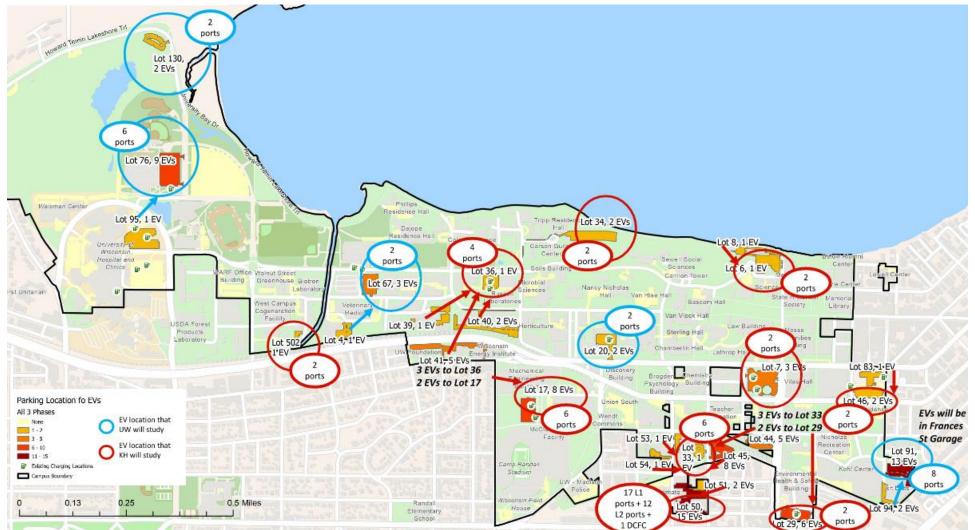
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INITIAL FINDINGS



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INITIAL FINDINGS

10 sites were assessed and organized based on expected difficulty of fleet conversion

| EXPECTED DIFFICULTY OF FLEET CONVERSION | HOW IS THIS DEFINED? | WHICH LOTS? |
|--|--|-------------------------|
| EASY | Appears to be physical/electrical capacity in existing panel to feed new chargers. | Lots 7, 29, 34, and 502 |
| MEDIUM | Appears to be physical/electrical capacity to install and feed new panel or new step-down transformer and new panel to feed new chargers. | Lots 6, 17, 33, and 46 |
| CHALLENGING | Does not appear to be physical/electrical space to feed new chargers. May require new or upgraded service, upsizing of existing equipment, or installation of new equipment. | Lots 36 and 50 |

Next Steps

Working to acquire metering data for each lot. Metering data will be used to validate proposed panel/switchboard selections used to feed proposed new chargers. If metering data indicates in any case that electrical capacity is not available, design team will propose an alternate solution to feed proposed new chargers.

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Kimley Worn

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EXAMPLE LAYOUT – PROPOSED CHARGERS



Lot 50 - FP&M / Fleet Maintenance









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SUSTAINABILITY – POSSIBLE CONSIDERATION

Complementary Sustainability Consideration - Rooftop Solar / Battery Storage

North Carolina DOA

- Could Be a Consideration at Certain Sites
- Purpose
 - Electrical Redundancy
 - Additional Electrical Capacity

Virginia Commonwealth University





*Example precedent imagery from Kimley-Horn projects





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Discussion

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