



CDBG funds for Housing & Neighborhood Assets

CDBG Committee

April 4, 2024

Minor home Repair Programs



Agency	# Houses Assisted	Amount
Project Home Minor Home Repair	72	\$254,227
Madison Area Community Land Trust Homeowners	23	\$143,469
Habitat of Dane County Minor Home Repair	2	\$10,000
Project Home- South Madison Repair	21	\$150,000

PROJECT HOME – OTHER REPAIR PROGRAMS

Program	# of Households	Amount Funded
Major Home Repair Program	13 Households	\$389,000

Capital Improvements For Non-Profit Housing

The CINH program offered funds to non-profit housing providers to help finance improvements to residential properties that primarily serve households with incomes at or below 80% of the Dane County Median Income (CMI).

Agency	Number of Units Assisted	Amount Awarded
Common Wealth Development	173	\$262,900
Madison Area Community Land Trust Corporation	44	\$520,000
Madison Development Corporation	33	\$681,929
Movin' Out Inc	31	\$115,800
Porchlight, Inc	23	\$402,555
TOTAL	304	\$1,983,184

Capital Improvements for Non-Profit Housing

Before



1406 Williamson Street, home to Cargo Bikes and Café Domestique. Wall got tuckpointing makeover and then was painted.



After

Refinishing the exterior at 601 S. Baldwin Street.



1306-1308 Jennifer Street received an updated paint job.



Before

After

Community Facilities Loan (CFL) Program

- In 2022 CDD relaunched the CFL program to support non-profit owned and managed neighborhood community facilities.
- CFL program provides low-cost financing to support shovel ready projects to acquire, expand, redevelop, improve or rehabilitate the facilities they own or lease.
 - \$1M in City GO Borrowing and \$500,000 in CDBG funds.
 - 2024 budget allocated an additional \$1M in City GO Borrowing to this program.

Number of Loans Approved	Dollar Amount	Year
5	\$1,353,869	2023
1	\$100,000	2024
Funds Remaining 2024	City Go Borrowing:	\$946,131
	CDBG:	\$500,000



Community Facilities Loan (CFL) Program

Agency	Loan Amount	Project Type	Service Description
Centro Hispano	\$400,000	New Construction	Community Center
Literacy Network	\$67,790	Expansion	Literacy and Language Education
YWCA of Madison	\$86,079	Improvements	Empowerment Center Computer Lab and Office Space
Bayview Foundation	\$400,000	New Construction	Community Center
River Food Pantry	\$400,000	Acquisition	Food Insecurity, Recovery and Distribution
Allied Wellness Center	\$100,000	Leasehold Improvements	Health Education



Bayview Community Center

Neighborhood Center Operational Support

- Four neighborhood centers in a network of fifteen across the City received a total of **\$366,000 in CDBG funds**. These funds helped leverage \$954,385 in City levy and \$22,622 in a separate grant.
- In total **31,981 unduplicated persons** used these neighborhood center facilities in 2023.