

# CCHIC

## 10-07-24

- Contract Updates
- Doubled Up Pilot
- Fair Chance Housing
- Hotels to Housing
- American Rescue Plan (ARP) Timeline
- County Contacts/Questions?



# County Budget

- County Executive released the budget 09/18/24. Health and Human Needs met on 9/27 and will meet also on 10/01, and 10/07 to discuss the budget and review any potential amendments.
- Changes that may impact housing and services
  - No COLA proposed for POS contracts
  - Increase of \$100,000 to the Beacon Day Resource Center to support staffing  
(To cover the loss of a major funding source).
  - Increase of \$5 million for the Dane County Affordable Housing Development Fund, bringing it to \$10 million.



# Contract updates

- Contract renewal process has started
- Farmer Workers Housing – In beginning stages of research (no updates)
- Fair Chance Housing – Provider selected (EXPO) and routing through legislation
- CDBG and HOME funding – RFPs for 2025- Projects have been recommended for funding and are pending County Board approval.
- AHDF- The 2024 County Capital Budget includes \$15 million and applications under review. For a list of all housing developments visit: <https://dcdhs.com/haa/hd>; A resolution is anticipated to be introduced on 10/10.



# Doubled Up Pilot

As of October 1, 2024:

- 42 families housed
  - Range of children in household: 1-5
  - 20 under 30% AMI
    - 4 zero income
  - 18 = 30%-50% AMI
  - 4 = 51%-80% AMI
  - Avg. rent assistance = \$7,787
  - 18 received funds to clear rental arrears due to housing barrier
  - 5 received funds to clear utility arrears due to housing barrier
- 8 households pending lease signings



# Hotels to Housing

10/31/24 *(Preliminary final data)*

- 291 HHs housed (14 HHs still housed 09/30) [341 HH enrolled with 85% placement rate]
- 26% of HHs housed were non-renewed (62% were rehoused)

Housed exits = 291 *(highlighted estimates)*

- 55% exited to housing: 24% EHV, MVP, S8 or other housing program + 31% paying on their own
- 30% not stay in apartment (62% using shelter, outreach, safe haven, or beacon services; 38% is unknown)
- 16% Other situation
  - 9% deceased or long term care, 5% relocated or domestic violence, 2% incarcerated (longer than 90 days)



# American Rescue Plan (ARP) funded programs wind down timeline

- **Hotels to Housing** – Program ends 10/31/24.
- **Outreach Services through Catalyst for Change** – Funding/contract ends 12/31/24
- **Doubled-Up Housing Pilot** – Funding through 09/30/25 (per federal regulations)
- **Eviction Defense and Diversion Program (EDDP)** – Funding currently through 12/31/24; Legislation routing to extend contract through 09/30/25.
  
- *Isolation and Quarantine Center Hotel – Program ended 04/30/23*
- *Dane CORE– Portal for new applications closed 05/31/23*
- *Emergency Rental Assistance – Security deposit program ended 12/31/23*



# AHDF & HOME Rental Eviction Reporting

Year	Total Number of Projects	Total Number of Units	Number of Eviction Filings	Number of Tenants with previous filings in past 12 months	Number of Evictions Granted	Number of Writs Executed	Other Resolutions
2023	34	2007	40*	2	20	13	<ul style="list-style-type: none"> <li>Dismissed due to payment</li> <li>Stipulated dismissal</li> <li>Dismissed due to tenant vacated</li> </ul>
2022	27	1561	8	5	6	4	<ul style="list-style-type: none"> <li>Stipulated dismissal</li> <li>Dismissed due to payment in full</li> </ul>
2021	20	947	6	0	4	4	<ul style="list-style-type: none"> <li>1 dismissal</li> <li>1 stipulated dismissal</li> </ul>
2020	16	877	3	0	1	1	<ul style="list-style-type: none"> <li>1 dismissal</li> <li>1 stipulated dismissal</li> </ul>

\*Reason indicated for 2023 eviction filings:

- Nonpayment of Rent (30)
- Lease Violation (5)
- Behavior (2)
- Holdover (1)
- Other (1)

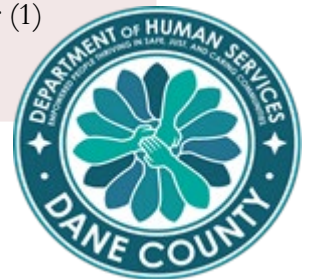


# Service Provider Rental Eviction Reporting

Year	Total Number of Units	Number of Eviction Filings	Number of Tenants with previous filings in past 12 months	Number of Evictions Granted	Number of Writs Executed	Other Resolutions
2023	447	25*	0	4	4	<ul style="list-style-type: none"> <li>Dismissed</li> <li>Stipulated Dismissal</li> </ul>
2022	447	8	0	4	3	<ul style="list-style-type: none"> <li>Tenant Vacated</li> </ul>
2021	447	20	0	15	6	<ul style="list-style-type: none"> <li>Dismissed (3)</li> <li>Open – held over</li> <li>Stipulated dismissal (1)</li> </ul>
2020	447	11	1	2	1	<ul style="list-style-type: none"> <li>Dismissed (Plntf canceled) (7)</li> <li>Dismissed (1)</li> <li>Dismissed due to CDC letter (1)</li> <li>Tenant vacated (1)</li> <li>Stipulated dismissal (1)</li> </ul>

\*Reason indicated for 2023 eviction filings:

- Non-payment of Rent (24)
- Behavior (1)





Housing Access & Affordability  
Dane County Department of Human Services  
**DCDHS Vision: Empowered people thriving in safe, just, and caring communities.**

- Fair Chance Housing Fund, Farmer Worker Housing & Affordable Housing Development Fund (AHDF)  
**Ashley Ballweg**, Housing Program Specialist, (e) [Ballweg.Ashley@danecounty.gov](mailto:Ballweg.Ashley@danecounty.gov), (o) 608.338-4420
- Hotels to Housing, Housing Navigation, Rapid Re-Housing, PSH - Rental Assistance & Supportive Services  
**Kristina Dux**, Housing Program Specialist, (e) [Dux.Kristina@danecounty.gov](mailto:Dux.Kristina@danecounty.gov), (o) 608.571.8966
- Outreach and Shelter Programs  
**Melissa Mennig**, Housing Program Specialist, (e) [Mennig.Melissa@danecounty.gov](mailto:Mennig.Melissa@danecounty.gov), (o) 608.709.6040
- Doubled Up Homeless Research & Programs & Family Unification Program (FUP),  
**Johneisha Prescott**, Housing Strategy Specialist, (e) [Prescott.Johneisha@danecounty.gov](mailto:Prescott.Johneisha@danecounty.gov), (o) 608.320-8339
- Emergency Rental Assistance, Housing Counseling/EP Programs & Eviction Diversion and Defense Partnership  
**Jillian Stacey**, Housing Program Specialist, (e) [Stacey.Jillian@danecounty.gov](mailto:Stacey.Jillian@danecounty.gov), (o) 608.354.2839
- Affordable Housing Development Fund (AHDF)  
**Jenna Wuthrich**, Lead Housing Program Specialist, (e) [Wuthrich@danecounty.gov](mailto:Wuthrich@danecounty.gov), (o) 608.242.6454

