

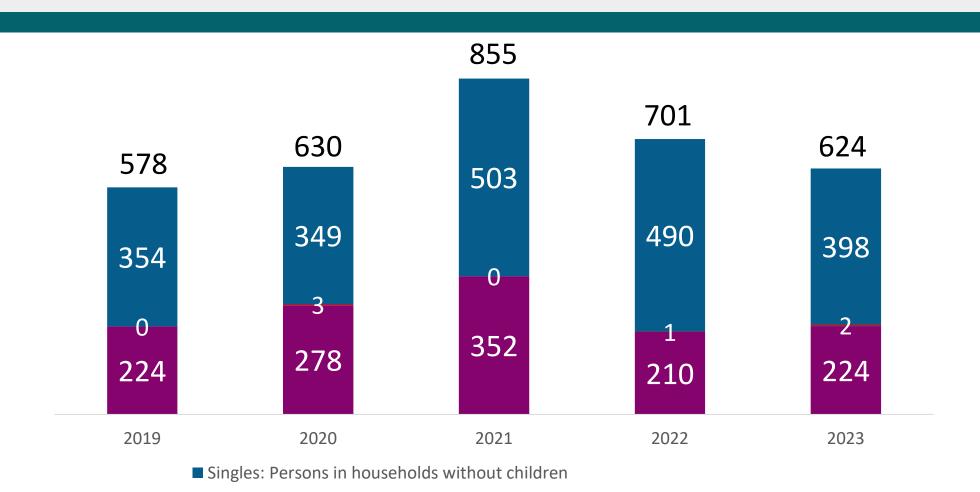
Homeless Services & Housing Resources 2022

CDBG Committee
April 2023



January Point in Time



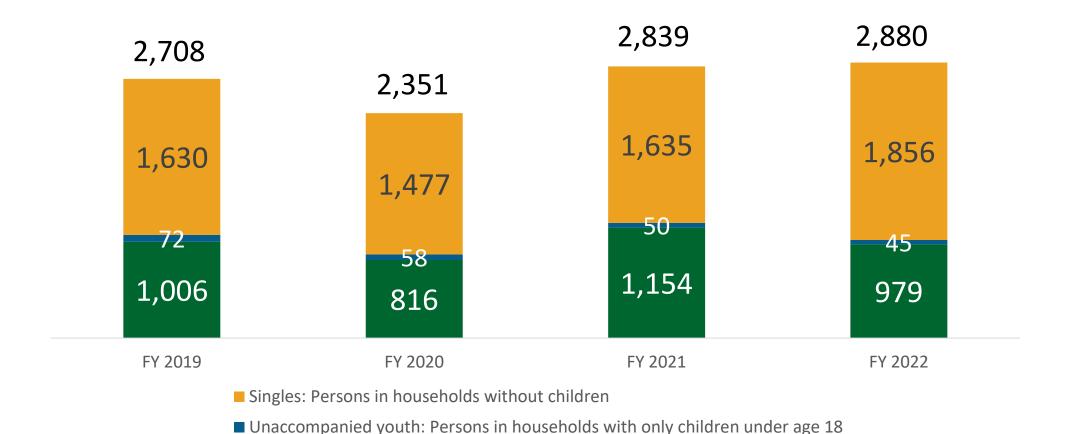


■ Unaccompanied youth: Persons in households with only children under age 18

■ Families: Persons in households with at least one adult and one child

Annual Number of People in Shelter & TH



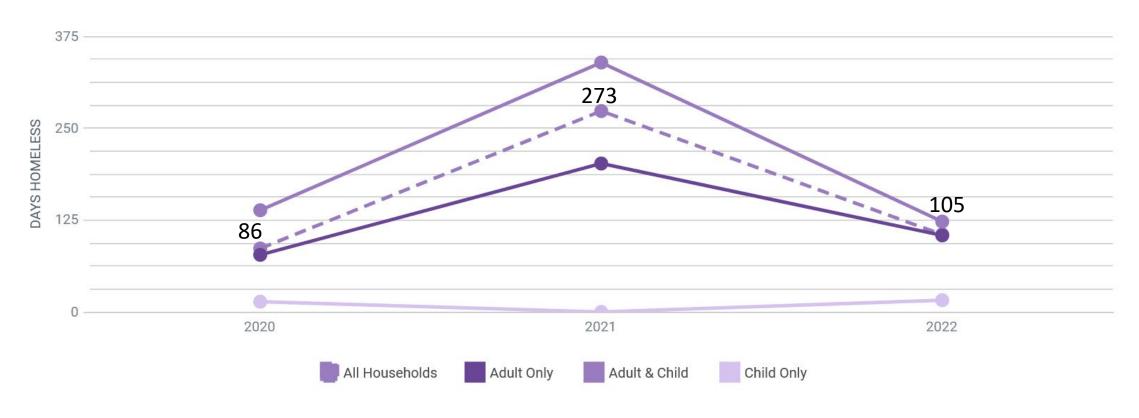


■ Families: Persons in households with at least one adult and one child

How could the PIT number decrease when annual number increase?



Likely due to length of homelessness changes; Percentage of newly homeless has been consistent between 56-58% in the last few years.







TENANT SUPPORT

Housing Counseling

Fair Housing Services

Housing Stabilization Services HOMELESSNESS PREVENTION

Eviction Prevention

Legal Aid

Diversion

CRISIS RESPONSE

> Coordinated Entry

Shelter & Transitional Housing

Street Outreach

Other Essential Services

PERMANENT HOUSING

Rapid Re-Housing

Permanent Supportive Housing

Other Permanent Housing





TENANT SUPPORT

TOTAL \$373,532

Housing Counseling Housing Counseling, Outreach & Education (Tenant Resource Center)

Bilingual Housing Counseling (Tenant Resource Center)

\$65,000

\$115,504

Mediation (Tenant Resource Center)

\$15,000

Fair Housing Services

Fair Housing Services (Fair Housing Center of Greater Madison)

\$43,028

Housing Stabilization Services

Eviction Diversion and Defense Partnership (TRC)

\$150,000



- 167 disputes mediated between renter households and their landlords
 - 93% positive tenant outcome allowing tenants to stay in housing
- 12,753 renter households provided housing counseling services, including education on legal rights and responsibilities
 - 680 households received bilingual counseling services
- 156 mediation sessions provided during eviction court proceedings





- 34 community workshops organized/facilitated
 - 413 workshop attendees
- 6 bilingual community workshops organized/facilitated
 - 201 workshop attendees
- 42 households provided legal representation
 - through EDDP Partners: CJI, Legal Action, PLC, UW Eviction Clinic





- 123 individuals provided fair housing counseling through intake
 - 6 direct referrals to attorneys
 - 39 referrals to other housing resources
- 3 presentations given to tenants and tenant groups
 - 45 attendees
- 3 training seminars given to owners and managers of rental properties
 - 96 attendees



34 fair housing complaints filed

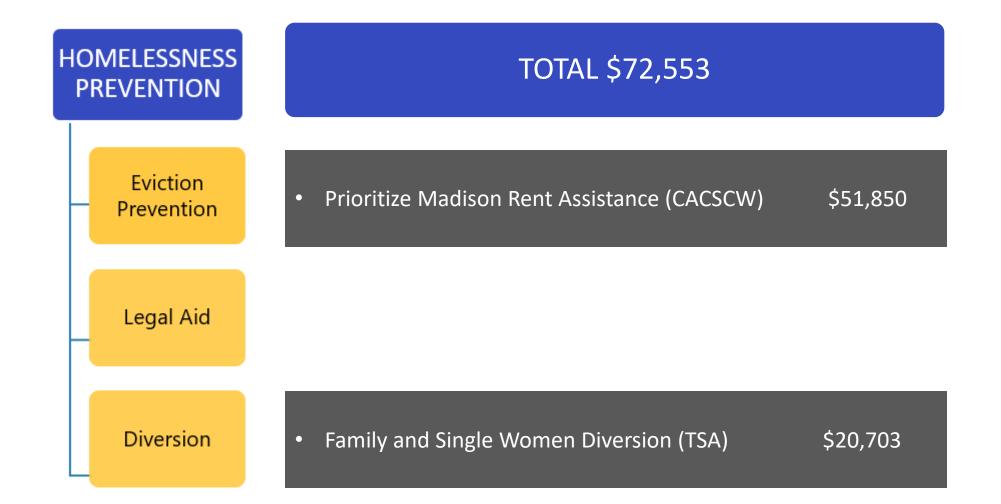
| Protected Class | No. of Complaints |
|--|----------------------|
| Age | 2 |
| Disability | 16 |
| Familial Status | 1 |
| Homelessness | 1 |
| Lawful Source of Income | 2 |
| National Origin | 2 |
| Race | 8 |
| Receipt of Rental Assistance | 8 |
| Victim of Domestic Abuse, Sexual Assault, or Stalking | 2 |
| Total | 42 |

10 systemic tests initiated



Homelessness Prevention





Homeless Prevention Outcomes



Eviction Prevention

- 4 households served
- 71% remained in or exited to PH

Diversion

- 797 diversion screens completed
- 76% families diverted from shelter

Crisis Response



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TOTAL \$3,731,066

Coordinated Entry

Shelter & Transitional Housing

Street Outreach

Other Essential Services

| Dane CoC Coordinated Entry (ICA) | \$ 40,000 |
|--|---|
| Men's Shelter (Porchlight) Dairy Drive (Madison Street Medicine)* Beacon Day Center (Catholic Charities) Family & Women's Shelter (Salvation Army) Family Shelter (YWCA) | \$ 1,611,000 \$ 848,000 \$ 200,000 \$ 309,000 \$ 50,000 |
| Street Outreach & Mediation (Catalyst for Change) Housing Focused Street Outreach (Madison Street Medicine) | \$328,200 \$249,400 |

Severe Weather Emergency Hotel (Friends of State Street Family) \$45,000

Transit for Jobs & Self Sufficiency (Porchlight)

\$ 55,275

Crisis Intervention Outcomes



Emergency Shelters for Singles

- 1,658 individuals served
- 17% of leavers exited to permanent housing
- Average length of stay 55.16 days

Emergency Shelters for Families

- 205 families served
- 64% of leavers exited to permanent housing
- Average length of stay 80.71 days

Dairy Drive Sheltered Campground

- 56 individuals served
- 55% (17 out of 31) exited to permanent housing

Severe Weather Response Hotel

- 30 individuals and 57 families served in respite hotel during severe weather
- Average length of stay 3 days





Street Outreach

- 387 persons in 371 households were enrolled in outreach
- 42% (55 out of 131 leavers) exited to permanent housing
- 54% exited to positive destinations

Coordinated Entry

 765 singles and 149 family households were assessed and referred to CE

Transportation

1,482 persons in 985 households were served with transportation assistance

Permanent Housing



PERMANENT HOUSING

TOTAL \$656,000

Rapid Re-Housing

Permanent Supportive Housing

Other Permanent Housing Rethke Terrace Supportive Services (Tellurian)

Tree Lane Apartment Supportive Services (Sankofa BCH)

PSH Supportive Services (Housing Initiatives)

Permanent Housing Case Management (Porchlight)

Voucher Program Supportive Services (The Road Home)

\$ 75,000

\$ 301,000

\$ 30,000

\$ 160,000

\$ 90,000





Permanent Supportive Housing

- 213 individuals and 57 family households served
- 95% maintained or exited to permanent housing

Other Permanent Housing

- 173 individuals and 114 family households served
- 91% maintained or exited to permanent housing

CDD Performance Target Review-2022



| Performance Measure | Homeless Prevention | Diversion | Emergency Shelter | Street Outreach | RRH | PSH & Other PH |
|--|------------------------|-----------|-----------------------------------|--|-----|-------------------|
| Length of Homelessness | | | 30 days | | | |
| Percentage of Clients that Exit to Permanent Housing | | | 40% for singles; 70% for families | 40% for PH; 60% for all acceptable exit | 90% | |
| Exit to or Retention of Permanent Housing | 95% | | | | | 90% |
| Divert to Safe Housing Alternatives for at least 60 days | | 40% | | | | |
| Return to Homelessness | 5% | | | | 5% | 5% |
| Increase Total Income | | | | | 50% | |
| Utilization Rate | | | | | | 95% |