



City of Madison

City of Madison
Madison, WI 53703
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Master

File Number: 68375

File ID: 68375

File Type: Resolution

Status: Council New Business

Version: 1

Reference:

Controlling Body: FINANCE COMMITTEE

Lead Referral: FINANCE COMMITTEE

File Created Date : 11/11/2021

File Name: The proposed resolution authorizes the allocation of \$2,055,004 for grants to 21 community non-profit agencies to help finance their provision of 29 Crisis Intervention and Prevention programs beginning January 1, 2022. Funding for these grants is include

Final Action:

Title: Authorizing the allocation of up to \$ 2,055,004 among 21 non-profit agencies to help finance the provision of an array of Crisis Intervention and Prevention services beginning January 1, 2022, as the result of a competitive RFP process conducted by the Community Development Division; and authorizing the Mayor and the City Clerk to enter into agreements with those agencies to implement the designated programs and services

Notes:

CC Agenda Date: 11/16/2021

Sponsors: Brian Benford and Arvina Martin

Effective Date:

Attachments: PCIRFP Guidelines.pdf, RES-21-00636.pdf, Copy of Crisis Intervention and Prevention Staff-Workgroup Recommendations_updated.xlsx

Enactment Number:

Author: Jim O'Keefe

Hearing Date:

Entered by: ckoh@cityofmadison.com

Published Date:

Approval History

Version	Date	Approver	Action
1		Brent Sloat	Approve

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Community Development Division	11/11/2021	Referred for Introduction				
Action Text: This Resolution was Referred for Introduction							

Notes: Finance Committee (11/22/21), Community Services Committee (11/17/21)

1 COMMON COUNCIL 11/16/2021 Referred COMMUNITY SERVICES COMMITTEE 11/17/2021

Action Text: This Resolution was Referred to the COMMUNITY SERVICES COMMITTEE

Notes: Additional referral to Finance Committee (11/22/21)

1 COMMUNITY SERVICES COMMITTEE 11/16/2021 Referred FINANCE COMMITTEE

Action Text: This Resolution was Referred to the FINANCE COMMITTEE

Notes:

1 COMMUNITY SERVICES COMMITTEE 11/17/2021 Return to Lead with the Following Recommendation(s) FINANCE COMMITTEE 11/22/2021 Pass

Action Text: A motion was made by Shiva Bidar, seconded by LaShana Miller to move a substitute resolution for file ID 68375 be made to include the changes to the staff recommendations that the Community Services Committee approved. They agreed to reduce the funding allocation for Just Dane (MUM) by \$53,999, and fund the Centro Hispano Family Support Services Program for \$53,999, the cost of one case manager.

Motion passed by voice vote.

Notes: A motion was made by Shiva Bidar, seconded by LaShana Miller to move a substitute resolution for file ID 68375 be made to include the changes to the staff recommendations that the Community Services Committee approved. They agreed to reduce the funding allocation for Just Dane (MUM) by \$53,999, and fund the Centro Hispano Family Support Services Program for \$53,999, the cost of one case manager. Motion passed by voice vote.

1 FINANCE COMMITTEE 11/22/2021

Text of Legislative File 68375

FISCAL NOTE

The proposed resolution authorizes the allocation of \$2,055,004 for grants to 21 community non-profit agencies to help finance their provision of 29 Crisis Intervention and Prevention programs beginning January 1, 2022. Funding for these grants is included in the 2022 Adopted Operating Budget in the Community Development Division - Community Support Services and is entirely funded by the City's General Fund. No additional City appropriation is required.

TITLE

Authorizing the allocation of up to \$ 2,055,004 among 21 non-profit agencies to help finance the provision of an array of Crisis Intervention and Prevention services beginning January 1, 2022, as the result of a competitive RFP process conducted by the Community Development Division; and authorizing the Mayor and the City Clerk to enter into agreements with those agencies to implement the designated programs and services

BODY

BACKGROUND

The proposed resolution allocates up to \$2,055,004 for grants to 21 community non-profit agencies to help finance their provision of 29 Crisis Intervention and Prevention programs beginning January 1, 2022. Funding for these grants is included in the City's 2022 Adopted Operating Budget and draws on General Fund resources.

The Community Development Division used a competitive Request for Proposals (RFP) process to develop recommendations to allocate funds that were authorized in the 2022 Adopted Operating Budget, for use beginning in 2022. That RFP process followed provisions contained in the policy

paper presented to, and approved by, the Common Council through adoption of RES-21-00636 (Legistar File 66677).

The goal of the Crisis Intervention and Prevention service area is to support efforts that connect individuals and families to services and resources that help meet basic needs in times of crisis, improve the well-being of individuals and families by providing accessible and quality support, and alleviate circumstances that give rise to crisis or trauma.

WHEREAS, on September 21, 2021, the Common Council adopted RES-21-00636 (Legistar File 66677) which accepted the Community Development Division’s (CDD) Crisis Prevention and Intervention policy paper and directed CDD to conduct a Request for Proposals (RFP) process to solicit program proposals from organizations that offer programming outlined in the policy paper; and,

WHEREAS, RES-21-00636 also directed the CDD to formulate funding allocation recommendations to the Mayor and Common Council, for their approval, prior to awarding contracts to selected agencies; and,

WHEREAS, on September 22, 2021, the CDD released an RFP for Crisis Intervention and Prevention service proposals, with an application due date of October 22, 2021, and received proposals from 28 organizations requesting, in aggregate, more than \$7.2 million; and,

WHEREAS, staff from CDD worked with colleagues from Public Health Madison Dane County, Madison Metropolitan School District, Dane County Human Services and Dane County Office of Crime Victim Services to review the proposals and formulate allocation recommendations, and those recommendations include the following agencies and programs:

Crisis Intervention Services - 24 hour Services

Briarpatch Youth Services	
Runaway and Homeless Youth Program	\$ 40,000
Rainbow Project	
Rapid Response Program	\$ 50,000
Rape Crisis Center	
24-Hour Crisis Intervention and Support	\$ 103,567
UNIDOS Against Domestic Violence	
24/7 La Red Spanish Helpline	\$ 75,000

Crisis Intervention Services - Shelter Services

Briarpatch Youth Services	
Youth Shelter Program	\$ 115,000
Domestic Abuse Intervention Services	
Shelter Program	\$ 299,354

Prevention Services and Activities - General Information

Freedom Inc
Mutual Aid We Keep Us Safe Program \$ 75,000

Rape Crisis Center
Education, Outreach and Education \$ 13,100

Prevention Services and Activities - Specialized Services

Literacy Network
Community English Classes \$ 44,310

Progress Center
Under One Roof \$ 43,125

Urban Triage
Supporting Healthy Black Families \$ 50,000

YWCA
Driver's License Recovery Program \$ 20,000
YW Transit \$ 74,548

Recovery and Stabilization Services - Resource Service Facilitation and Case Management

Allied Wellness Center
Community Health Worker Program \$ 70,000

ARC Community Services
Project Respect \$ 58,000

Bayview Foundation
Bilingual Resident Support Specialist \$ 20,000

End Domestic Abuse Wisconsin/RISE
Wisconsin Coalition Against Domestic Violence \$ 60,000

Irwin A & Robert D Goodman Community Center
Case Management Project \$ 20,000

JustDane (MUM)*partnership with Centro Hispano
Recovery and Stabilization Services for
Justice Involved Individuals \$ 355,000

Kennedy Heights Community Center
Asian Outreach Program \$ 35,000

Rainbow Project
Resource Facilitation and Case Management \$ 100,000

Vera Court
Family Resource Center \$ 44,000

YWCA
Third Street \$ 50,000

Recovery and Stabilization Services - Youth Restorative Justice

Bayview Foundation
Youth Advocacy and Support Program \$ 30,000

Briarpatch Youth Services
Restorative Justice Program \$ 50,000

Dane County Timebank
Youth Restorative Justice Program \$ 30,000

EOTO, Inc.
Fiscal Agent: Center for Community Stewardship
BYAYA! Empowerment Framework Program \$ 50,000

YWCA
Restorative Justice Team \$ 50,000

Recovery and Stabilization Services - Community Court

Kabba Recovery Services
Fiscal Agent: Social Justice Center, Inc.
Homelessness Restorative Justice Project \$ 30,000

WHEREAS, prior to the Common Council's consideration by the Common Council of CDD staff recommendations, those recommendations will be subject to review and approval by the Community Services Committee.

NOW, THEREFORE, BE IT RESOLVED that the Common Council approves the Crisis Intervention and Prevention funding allocations as recommended by the CDD staff and finalized by the Community Services Committee; and

BE IT FURTHER RESOLVED that the Common Council authorizes the Mayor and City Clerk to enter into contracts with the identified nonprofit agencies, and at the specified amounts, to provide the designated program services.