

2020 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues	Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments		
				2018	Budget	Add/Deduct	Total	2020	2021	2022	2023	2024	2025			
Bikeways & Misc. Improvements		2018 And Prior Revenues	\$781,000	Federal				Federal					Federal	\$0	General fund for resurfacing and other	
Limits		2019 Revenues	\$900,000	State				State					State	\$0		
Const Year		2020 Projected Revenues	\$750,000	Dane Co				Dane Co					Dane Co	\$0		
Length (mi)		2021 Projected Revenues	\$750,000	Munci				Munci					Munci	\$0		
		2022 Projected Revenues	\$750,000	TIF				TIF					TIF	\$0		
Design		2023 Projected Revenues	\$750,000	Assess				Assess					Assess	\$0		
Real Estate		2024 Projected Revenues	\$750,000	Other				Other					Other	\$0		
Construction		2025 Projected Revenues	\$750,000	GO	\$781,000	\$900,000	\$900,000	GO	\$750,000	\$750,000	\$750,000	\$750,000	GO	\$6,181,000		
Total Cost		Total Revenues	\$6,181,000	Total	\$781,000	\$900,000	\$900,000	Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	Total		\$6,181,000
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Ped/Bike Infrastructure Enhanc.		2018 And Prior Revenues	\$222,000	Federal				Federal					Federal	\$0	General fund for ped/bike improvements. Managed by the Traffic Engineering Division	
Limits		2019 Revenues	\$229,000	State				State					State	\$0		
Const Year		2020 Projected Revenues	\$230,000	Dane Co				Dane Co					Dane Co	\$0		
Length (mi)		2021 Projected Revenues	\$243,000	Munci				Munci					Munci	\$0		
		2022 Projected Revenues	\$243,000	TIF				TIF					TIF	\$0		
Design		2023 Projected Revenues	\$243,000	Assess				Assess					Assess	\$0		
Real Estate		2024 Projected Revenues	\$243,000	Other				Other					Other	\$0		
Construction		2025 Projected Revenues	\$243,000	GO	\$222,000	\$229,000	\$229,000	GO	\$230,000	\$243,000	\$243,000	\$243,000	GO	\$1,896,000		
Total Cost		Total Revenues	\$1,896,000	Total	\$222,000	\$229,000	\$229,000	Total	\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	Total		\$1,896,000
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Safe Routes		2018 And Prior Revenues	\$0	Federal				Federal					Federal	\$0	General fund for sidewalk	
Citywide		2019 Revenues	\$100,000	State				State					State	\$0		
Const Year		2020 Projected Revenues	\$100,000	Dane Co				Dane Co					Dane Co	\$0		
Length (mi)		2021 Projected Revenues	\$100,000	Munci				Munci					Munci	\$0		
		2022 Projected Revenues	\$100,000	TIF				TIF					TIF	\$0		
Design		2023 Projected Revenues	\$100,000	Assess				Assess					Assess	\$0		
Real Estate		2024 Projected Revenues	\$100,000	Other				Other					Other	\$0		
Construction		2025 Projected Revenues	\$100,000	GO		\$200,000	\$100,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	GO	\$700,000		
Total Cost		Total Revenues	\$700,000	Total		\$200,000	\$100,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total		\$700,000
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Safe Routes to School		2018 And Prior Revenues	\$91,000	Federal				Federal					Federal	\$0	General fund for school routes.	
Citywide		2019 Revenues	\$100,000	State				State					State	\$0		
Const Year		2020 Projected Revenues	\$100,000	Dane Co				Dane Co					Dane Co	\$0		
Length (mi)		2021 Projected Revenues	\$100,000	Munci				Munci					Munci	\$0		
		2022 Projected Revenues	\$100,000	TIF				TIF					TIF	\$0		
Design		2023 Projected Revenues	\$100,000	Assess				Assess					Assess	\$0		
Real Estate		2024 Projected Revenues	\$100,000	Other				Other					Other	\$0		
Construction		2025 Projected Revenues	\$100,000	GO	\$91,000	\$79,000	\$100,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	GO	\$791,000		
Total Cost		Total Revenues	\$791,000	Total	\$91,000	\$79,000	\$100,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total		\$791,000
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Sidewalk Program		2018 And Prior Revenues	\$2,432,000	Federal				Federal					Federal	\$0	General fund for repair and costruction of new.	
Citywide		2019 Revenues	\$2,810,000	State				State					State	\$0		
Const Year		2020 Projected Revenues	\$2,950,000	Dane Co				Dane Co					Dane Co	\$0		
Length (mi)		2021 Projected Revenues	\$3,100,000	Munci				Munci					Munci	\$0		
		2022 Projected Revenues	\$3,255,000	TIF				TIF					TIF	\$0		
Design		2023 Projected Revenues	\$3,415,000	Assess	\$852,000	\$985,000	\$985,000	Assess	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	Assess	\$8,880,000		
Real Estate		2024 Projected Revenues	\$3,586,000	Other				Other					Other	\$0		
Construction		2025 Projected Revenues	\$3,765,000	GO	\$1,580,000	\$1,825,000	\$1,825,000	GO	\$1,915,000	\$2,015,000	\$2,115,000	\$2,215,000	GO	\$16,433,000		
Total Cost		Total Revenues	\$25,313,000	Total	\$2,432,000	\$2,810,000	\$2,810,000	Total	\$2,950,000	\$3,100,000	\$3,255,000	\$3,415,000	\$3,586,000	Total		\$25,313,000
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Autumn Ridge Path		2018 And Prior Revenues	\$0	Federal				Federal					\$2,150,000	Federal	\$2,150,000	New ped/bike trail Includes new bridge over Hwy 30
Portland Parkway to Ziegler Rd		2019 Revenues	\$100,000	State				State						State	\$0	
Const Year		2020 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0	
Length (mi)		2021 Projected Revenues	\$0	Munci				Munci						Munci	\$0	
		2022 Projected Revenues	\$0	TIF				TIF						TIF	\$0	
Design		2023 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
Real Estate		2024 Projected Revenues	\$0	Other				Other						Other	\$0	
Construction		2025 Projected Revenues	\$4,300,000	GO		\$100,000	\$100,000	GO					\$2,150,000	GO	\$2,250,000	
Total Cost		Total Revenues	\$4,400,000	Total		\$100,000	\$100,000	Total					\$4,300,000	Total	\$4,400,000	
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Autumn Ridge Path		2018 And Prior Revenues	\$0	Federal				Federal						Federal	\$0	New ped/bike trail. Real estate costs not estimated at this time.
Ziegler to Thompson Rd		2019 Revenues	\$0	State				State						State	\$0	
Const Year		2020 Projected Revenues	\$0	Dane Co				Dane Co						Dane Co	\$0	
Length (mi)		2021 Projected Revenues	\$0	Munci				Munci						Munci	\$0	
		2022 Projected Revenues	\$0	TIF				TIF						TIF	\$0	
Design		2023 Projected Revenues	\$0	Assess				Assess						Assess	\$0	
Real Estate		2024 Projected Revenues	\$0	Other				Other						Other	\$0	
Construction		2025 Projected Revenues	\$0	GO				GO						GO	\$0	
Total Cost		Total Revenues	\$0	Total				Total						Total	\$0	
														Bottom Cell will not print on MPO TIP Form		

2020 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years			Comments		
				2018			2019			2020			2021			2022			2023			2024			2025					
Autumn Ridge Path Lien Rd to Burke Rd Const Year Not Sched Length (mi) 1.42 Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			New ped/bike trail. Actual construction year is dependent on schedule for adjacent development. Bottom Cell will not print on MPO TIP Form		
Autumn Ridge Path Burke Rd to Nelson Rd Const Year Not Sched Length (mi) 0.63 Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			New ped/bike trail. Actual construction year is dependent on schedule for adjacent development. Bottom Cell will not print on MPO TIP Form		
Autumn Ridge Path Bridge over Nelson Rd Const Year Not Sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			New ped/bike bridge. Bottom Cell will not print on MPO TIP Form		
Cannonball Bike Trail Rail Road to Bowman Field Const Year 2023 Length (mi) 0.28 Design \$30,000 Real Estate \$50,000 Construction \$270,000 Total Cost \$350,000		2018 And Prior Revenues \$410,000 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$80,000 2023 Projected Revenues \$270,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$760,000		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total						\$80,000			\$270,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$760,000 Total \$760,000			New ped/bike trail Bottom Cell will not print on MPO TIP Form		
Capital City Trail Seg 3 S side of RR Dondee Rd to Vondron Rd Const Year Not Sched Length (mi) 0.67 Design \$80,000 Real Estate \$290,000 Construction \$790,000 Total Cost \$1,160,000		2018 And Prior Revenues \$10,000 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$10,000		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$10,000 Total \$10,000			New ped/bike trail. Includes RR crossing south of Dondee Rd Bottom Cell will not print on MPO TIP Form		
Capital City Trail Seg 4 S side of RR Vondron Rd to Wagon Tr Const Year Not Sched Length (mi) 0.51 Design \$100,000 Real Estate \$140,000 Construction \$950,000 Total Cost \$1,190,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0			New ped/bike trail. Bottom Cell will not print on MPO TIP Form		
Capital City Trail Seg 5 Wagon Tr to I39 Const Year 2020 Length (mi) 0.21 Design \$110,000 Real Estate \$0 Construction \$1,140,000 Total Cost \$1,250,000		2018 And Prior Revenues \$1,140,000 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,140,000		Federal \$715,000 State Dane Co Munci TIF Assess Other GO Total						Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$715,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$425,000 Total \$1,140,000			New ped/bike trail. Includes RR crossing at Wagon Trail Bottom Cell will not print on MPO TIP Form		

2020 TIP Ped/Bike		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
				2018		2019		2020		2021		2022		2023		2024		2025					
Capital City Trail Seg 7 Connector South Connector Dondee to Helgesen Dr Const Year Not Sched Length (mi) 0.26 Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total														Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.		
Good Neighbor Trail City of Middleton to Whitney Way Const Year Not Sched Length (mi) 1.44 Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total														Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.		
Garver Path Cap City Trail to Milwaukee St Const Year 2021 Length (mi) 0.13 Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000		2018 And Prior Revenues \$0 2019 Revenues \$150,000 2020 Projected Revenues \$0 2021 Projected Revenues \$1,700,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,850,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			\$850,000											Federal \$850,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,000,000 Total \$1,850,000	New ped/bike trail.		
Garver Path Milwaukee St to Marsh View Path Const Year Not Sched Length (mi) 0.68 Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total														Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.		
Huxley Cut Off(Oscar Meyer Path) Limits Const Year Not Sched Length (mi) 0.34 Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total														Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.		
Junction Ridge Ped/Bike Overpass at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,910,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total														Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.		
Old Middleton Underpass Replace Knoche's Underpass Const Year 2020 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$1,500,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$1,500,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total				\$1,500,000										Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,500,000 Assess \$0 Other \$0 GO \$0 Total \$1,500,000	New ped/bike underpass		

2020 TIP Ped/Bike				Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
						2018		2019			2020		2021		2022		2023		2024		2025			
Perry Street Overpass of the W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total														Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge.		
Pleasant View Path Mineral Point Rd to Blackhawk Dr Const Year Not Sched Length (mi) 1.48 Design \$140,000 Real Estate \$0 Construction \$1,440,000 Total Cost \$1,580,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total														Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail		
Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000		2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total														Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail.		
Troy Dr Underpass Under existing Railroad Crossing Const Year 2024 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000		6	2018 And Prior Revenues \$0 2019 Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$1,500,000 2025 Projected Revenues \$0 Total Revenues \$1,500,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total										\$750,000				Federal \$750,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$750,000 Total \$1,500,000	New ped/bike underpass		
West Towne Path Gammon Rd Underpass Const Year 2020 Length (mi) 0.00 Design \$200,000 Real Estate \$200,000 Construction \$3,820,000 Total Cost \$4,220,000		7	2018 And Prior Revenues \$200,000 2019 Revenues \$200,000 2020 Projected Revenues \$3,820,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$4,220,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$1,573,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,247,000 Total \$3,820,000	Extend Existing Path Westerly Includes Underpass of Gammon Road. Constructed with roadway project	
West Towne Path Gammon to Zor Shrine Pl Const Year Not Sched Length (mi) 0.57 Design \$110,000 Real Estate \$400,000 Construction \$1,100,000 Total Cost \$1,610,000			2018 And Prior Revenues \$0 2019 Revenues \$100,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$100,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$100,000 Total \$100,000	New ped/bike trail	
West Towne Path Zor Shrine Pl to S High Point Const Year 2021 Length (mi) 0.19 Design \$40,000 Real Estate \$220,000 Construction \$360,000 Total Cost \$620,000		8	2018 And Prior Revenues \$0 2019 Revenues \$100,000 2020 Projected Revenues \$220,000 2021 Projected Revenues \$360,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 Total Revenues \$680,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total															Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$680,000 Total \$680,000	New ped/bike trail	

2020 TIP						Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments		
Ped/Bike		Current and Projected Revenues		and Prior Revenues		Budget	Add/Deduct	Total	2020	2021	2022	2023	2024	2025				
				2018		2019			2020	2021	2022	2023	2024	2025				
West Towne Path		9	2018 And Prior Revenues	\$0	Federal				Federal						Federal	\$0	New ped/bike trail	
Commerce to Junction Road			2019 Revenues	\$0	State				State						State	\$0		
Const Year 2020			2020 Projected Revenues	\$260,000	Dane Co				Dane Co						Dane Co	\$0		
Length (mi) 0.27			2021 Projected Revenues	\$0	Munci				Munci						Munci	\$0		
			2022 Projected Revenues	\$0	TIF				TIF						TIF	\$0		
Design \$10,000			2023 Projected Revenues	\$0	Assess				Assess						Assess	\$0		
Real Estate \$0			2024 Projected Revenues	\$0	Other				Other						Other	\$0		
Construction \$250,000			2025 Projected Revenues	\$0	GO				GO	\$260,000					GO	\$260,000		
Total Cost \$260,000			Total Revenues	\$260,000	Total				Total	\$260,000					Total	\$260,000		
Total All Projects			2018 And Prior Revenues	\$5,286,000	Federal	\$715,000	\$0	\$0	\$0	Federal	\$1,573,000	\$850,000	\$0	\$0	\$750,000	\$2,150,000	\$6,038,000	
			2019 Revenues	\$4,868,000	State	\$0	\$0	\$0	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Length (mi) 12.25			2020 Projected Revenues	\$8,430,000	Dane Co	\$0	\$0	\$0	\$0	Dane Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			2021 Projected Revenues	\$7,853,000	Munci	\$0	\$0	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Design \$2,630,000			2022 Projected Revenues	\$4,528,000	TIF	\$0	\$0	\$0	\$0	TIF	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
Real Estate \$2,800,000			2023 Projected Revenues	\$4,878,000	Assess	\$852,000	\$985,000	\$0	\$985,000	Assess	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	\$1,323,000	\$8,880,000	
Construction \$64,931,000			2024 Projected Revenues	\$6,279,000	Other	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Cost \$44,360,000			2025 Projected Revenues	\$9,258,000	GO	\$3,719,000	\$3,883,000	\$0	\$3,883,000	GO	\$5,822,000	\$4,418,000	\$3,388,000	\$3,678,000	\$4,269,000	\$5,785,000	\$34,962,000	
			Total Revenues	\$51,380,000	Total	\$5,286,000	\$4,868,000	\$0	\$4,868,000	Total	\$8,430,000	\$7,853,000	\$4,528,000	\$4,878,000	\$6,279,000	\$9,258,000	\$51,380,000	

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