

**SCENARIO #2**

**Funding Recommended for Four New Programs (highlighted in darker blue)  
Continued Funding for Programs Funded in 2023 at Same Amount (or at request if lower than 2023)**

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Bayview Foundation	Elementary Program	ES	90.67	\$23,000	\$60,608	\$ 23,000	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bayview Foundation	Middle School Program	MS	92.0	\$11,500	\$20,419	\$ 11,500	Program provides year-round support and enrichment in high-needs neighborhood.
Bayview Foundation	High School Program	HS	91.00	\$11,623	\$20,641	\$ 11,623	Program provides year-round support and enrichment in high-needs neighborhood.
Bayview Foundation	YAAS Program	MS_HS_TSP	91.4	\$ -	\$21,043	\$ 21,043	Neighborhood population to increase by 80% over the next few years. Addresses significant need for social-emotional learning/support in a growing high-needs neighborhood
Black Girl Magic Educational Services	Black Girl Magic Sister Circles	ES_TSP	73.6	\$ -	\$20,000	\$ 10,000	Provides low-income Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Boys and Girls Club-Allied	Allied Family Club Middle School	MS	78.6	\$41,022	\$44,000	\$ 41,022	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Allied	Allied Family Club High School	HS	73.14	\$9,670	\$10,000	\$ 9,670	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club Middle School	MS	78.3	\$72,977	\$82,500	\$ 72,977	Program provides year-round support and enrichment in high-needs neighborhood.
Boys and Girls Club-Taft	Taft St. Club High School	HS	73.00	\$9,670	\$10,000	\$ 9,670	Program provides year-round support and enrichment in high-needs neighborhood.
Bridge Lake Point Waunona Neigh. Center	Elementary School Program	ES	79.00	\$70,144	\$95,000	\$ 70,144	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Bridge Lake Point Waunona Neigh. Center	Middle School Program	MS	87.6	\$54,189	\$75,000	\$ 54,189	Program provides year-round support and enrichment in high-needs neighborhood.
Centro Hispano	Juventud	MS_TSP	94.0	\$35,000	\$110,000	\$ 35,000	Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.
Dear Diary	The HERSpace: Sisterhood Soiree	HS_TSP	88.29	\$ -	\$100,000	\$ 24,165	Provides Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development
East Madison Community Center	Elementary	ES	89.17	\$46,748	\$68,027	\$ 46,748	Program provides year-round daily childcare and enrichment in high-needs neighborhood
East Madison Community Center	Middle School	MS	89.1	\$19,551	\$20,329	\$ 19,551	Program provides year-round support and enrichment in high-needs neighborhood.
East Madison Community Center	High School	HS	88.00	\$6,584	\$10,794	\$ 6,584	Program provides year-round support and enrichment in high-needs neighborhood.

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Freedom Inc	Black and SEA Middle and High School	HS_TSP	83.71	\$30,000	\$30,000	\$ 30,000	Provides low-income youth and youth of color access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.
Goodman Community Center	Elementary School Program	ES	90.67	\$89,407	\$97,757	\$ 89,407	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Goodman Community Center	Middle School	MS	94.3	\$35,475	\$75,251	\$ 35,475	Program provides year-round support and enrichment in high-needs neighborhood.
Goodman Community Center	High School	HS	92.29	\$60,552	\$48,593	\$ 48,593	Program provides year-round support and enrichment in high-needs neighborhood.
Kennedy Heights Neighborhood Assoc.	Elementary	ES	72.67	\$63,315	\$75,000	\$ 63,315	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Kennedy Heights Neighborhood Assoc.	Middle School	MS	79.3	\$32,566	\$38,000	\$ 32,566	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Elementary Afterschool	ES	88.50	\$151,003	\$167,613	\$ 151,003	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Lussier Community Education Center	Youth Resource Center	MS	91.0	\$105,889	\$116,478	\$ 105,889	Program provides year-round support and enrichment in high-needs neighborhood.
Lussier Community Education Center	Teen Build Up	HS	85.43	\$13,741	\$15,115	\$ 13,741	Program provides year-round support and enrichment in high-needs neighborhood.
Madison School and Community Recreation	Middle School	MS	89.6	\$5,267	\$10,000	\$ 5,267	Program provides year-round support and enrichment in high-needs neighborhood.
Mentoring Positives	Leader Academy -High School	HS_TSP	86.57	\$20,000	\$50,474	\$ 20,000	Serves low to moderate income African American youth from the Darbo Worthington Neighborhood. A few participants may also be recruited from other Eastside neighborhoods including the La Follette High School service area
Neighborhood House Community Center	Elementary Summer	ES	87.50	\$14,515	\$30,000	\$ 14,515	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Rooted WI	Rooted in Culture - Elementary	ES_TSP	84.7	\$ -	\$20,785	\$ 20,785	The only neighborhood center that does not receive school-age child and youth program funding. Provides childcare and topic-based programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Simpson Street Free Press	High School Programs	HS_TSP	85.14	\$13,000	\$22,000	\$ 13,000	Year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
Simpson Street Free Press	Elementary Programs	ES_TSP	87.0	\$11,875	\$22,000	\$ 11,875	Year-round programming that provides low-income children and children of color access to activities that complements in-school learning and supports positive youth development
Simpson Street Free Press	Middle School Programs	MS_TSP	88.6	\$13,000	\$24,000	\$ 13,000	Middle school year-round programming that provides low-income youth and youth of color access to activities that complements in-school learning and supports positive youth development during OST
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	ES	87.17	\$11,875	\$21,930	\$ 11,875	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.
The Hmong Institute	Hmong Language and Culture Enrichment Middle School Program	MS	92.1	\$11,875	\$21,930	\$ 11,875	Provides daily summer culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhood.
Urban League of Greater Madison	Schools of Hope Middle School Program	MS_TSP	91.6	\$44,239	\$46,541	\$ 44,239	Provides low-income youth and youth of color access to school-year programming that complements in-school learning and supports positive youth development during OST.
Vera Court Neighborhood Center	Elementary Program	ES	85.83	\$116,179	\$125,000	\$ 116,179	Program provides year-round daily childcare and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	Middle School Program	MS	90.0	\$90,377	\$95,000	\$ 90,377	Program provides year-round support and enrichment in high-needs neighborhood.
Vera Court Neighborhood Center	High School Program	HS	86.71	\$12,548	\$15,000	\$ 12,548	Program provides year-round support and enrichment in high-needs neighborhood.
Wil-Mar Neighborhood Center	After School/Summer Camp	ES	76.17	\$62,430	\$66,960	\$ 62,430	Program provides daily childcare and summer enrichment in high-needs neighborhood.
Wisconsin Youth Co-Elver Park	Elementary Program	ES	84.50	\$49,356	\$62,682	\$ 49,356	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-Elver Park	Middle School Program	MS	87.9	\$52,681	\$66,904	\$ 52,681	Program provides year-round support and enrichment in high-needs neighborhood.
Wisconsin Youth Co-TTNC	Elementary Program	ES	86.00	\$35,748	\$45,399	\$ 35,748	Program provides year-round daily childcare and enrichment in high-needs neighborhood
Wisconsin Youth Co-TTNC	High School Program-Driver's Education	HS_TSP	82.71	\$7,902	\$15,804	\$ 7,902	Provides topic/skill-based programming that addresses a service gap for low-income youth in high-needs neighborhoods.
		43				\$ 1,630,527	

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
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**B-LIST**                      **New Programs Recommended for Funding**  
**Programs Funded in 2023 would receive a 10% increase in their allocation (or at request if less than 10% increase requested)**  
**Increased Funding Above the 10% Adjustment for Programs Funded in 2023**

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification	Increase Funding or New Program
Bayview Foundation	Elementary Program	ES	90.67	\$23,000	\$60,608	\$ 43,000	Program provides year-round daily childcare and enrichment in high-needs neighborhood	Add \$20,000
Bayview Foundation	Middle School Program	MS	92.0	\$11,500	\$20,419	\$ 20,419	Program provides year-round support and enrichment in high-needs neighborhood.	Add \$8919
Bayview Foundation	Summer Study	ES_TSP	90.8	\$ -	\$8,360	\$ 8,360	Summer programming that provides low-income children and children of color access to programs that complements in-school learning and supports positive youth development	New
Bayview Foundation	YAAS Program	MS_HS_TSP	91.4	\$ -	\$21,043	\$ -	Addresses significant need for social-emotional learning/support in a growing high-needs neighborhood	New (funded above)
Black Girl Magic Educational Services	Black Girl Magic Sister Circles	ES_TSP	73.6	\$ -	\$20,000	\$ -	Provides low-income Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development.	New (funded above)
Centro Hispano	Juventud	MS_TSP	94.0	\$35,000	\$110,000	\$ 55,000	Provides low-income Latinx youth access to year-round culturally relevant programming that complements in-school learning and supports positive youth development.	Add \$20,000
CEOs of Tomorrow	Elementary School-based Entrepreneurship	ES_TSP	87.4	\$ -	\$57,900	\$ 10,000	Provides low-income children and children of color access to topic based school-year programming that complements in-school learning and supports positive youth development.	New
CEOs of Tomorrow	Middle School-based Entrepreneurship	MS_TSP	87.2	\$ -	\$51,100	\$ 20,000	Provides low-income youth and youth of color access to topic based school-year programming that complements in-school learning and supports positive youth development.	New
Dear Diary	The HERSpace: Sisterhood Soiree	HS_TSP	88.29	\$ -	\$100,000	\$ -	Provides Black girls access to school-year culturally relevant programming that complements in-school learning and supports positive youth development during OST	New (funded above)
Goodman Community Center	Middle School	MS	94.3	\$35,475	\$75,251	\$ 50,000	Program provides year-round support and enrichment in high-needs neighborhood.	add 14525
Madison School and Community Recreation	Elementary After School REC	ES	83.2	\$0	\$22,000	\$ 12,000	Program provides year-round support and enrichment in high-needs neighborhood.	Add \$12K
Maydm	Summer Immersive Programs	MS_HS_TSP	87.3	\$ -	\$45,000	\$ 10,000	Provides topic/skill-based programming that addresses a service gap for low-income girls.	Add \$10k
Nehemiah Community Development Corp	ACE (Academic Center for Excellence)	ES	83.33	\$ -	\$40,000	\$ 10,000	Year-round programming that provides low-income children and children of color access to activities that complements in-school learning and supports positive youth development	New
Neighborhood House Community Center	Elementary Afterschool	ES	88.17	\$ -	\$15,000	\$ 15,000	Provides school-year daily childcare and enrichment in high-needs neighborhood.	New
Rooted WI	Rooted in Culture - Elementary	ES_TSP	84.7	\$ -	\$20,785	\$ -	Provides childcare and topic-based programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.	New (funded above)

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification	
The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	ES	87.17	\$11,875	\$21,930	\$21,930	Provides daily summer childcare and culturally relevant programming that complements in-school learning and supports positive youth development.	Add \$10055
Urban Triage	Supporting Healthy Youth	HS_TSP	85.86	\$ -	\$150,000	\$ 20,000	Provides year-round culturally relevant programming that complements in-school learning and supports positive youth development in high-needs neighborhoods.	New
						\$ 295,709		

### Programs Not Recommended for Funding

Agency	Program Name	Prg. Type	Avg. Score	2024 Request
African Center for Community Development	High School	HS_TSP	70.9	\$54,133
African Center for Community Development	Middle School	MS_TSP	74.4	\$50,658
Arts and Literature Laboratory	High School Visual Arts Salon	HS	67.4	\$31,090
Bayview Foundation	Teen Evenings and Weekends	HS_TSP	87.7	\$14,923
Bayview Foundation	Artist Residency Program	All_TSP	85.5	\$25,215
Bridge Lake Point Waunona Neigh. Center	High School Program	HS	77.7	\$15,000
Champions4Kids, Inc.	Learning Center Afterschool	ES	76.3	\$50,000
Freedom Inc	Books and Breakfast	ES	79.8	\$30,000
Girls on the Run of South Central WI	GOTR Fully Funded Programming at 7 Madison High-Need Schools	ES_TSP	87.6	\$25,000
Mentoring Positives	Leader Academy - Elementary School	ES	85.3	\$30,943
Neighborhood House Community Center	Middle School Summer and Evening	MS	85.4	\$15,000
Neighborhood House Community Center	High School Summer, Weekend Evening	HS_Eve	81.6	\$10,000
Rooted WI	Rooted in Culture - Middle School	MS_TSP	85.1	\$31,177
Tri 4 Schools	Spring Training Teams	ES_TSP	71.4	\$34,906
Tri 4 Schools	Summer Training Teams	ES_TSP	74.0	\$13,121

Agency	Program Name	Prg. Type	Avg. Score	2023 Allocation	2024 Request	CDD Recommended Funding	CDD Justification
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-Middle School Age	MS	62.5	\$15,000			
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-High School Age	HS	57.3	\$15,000			