

## 2011 Senior Services, Madison Senior Coalitions

<b>MADISON SENIOR COALITIONS</b> Year-To-Date Statistics, December 2011	<b>East Madison/Monona</b>	<b>North Eastside</b>	<b>South Madison</b>	<b>Westside Senior</b>	<b>TOTALS</b>
<b>CASE MANAGEMENT</b>					
Case Ending Census	135	122	545	397	<b>1,199</b>
Unduplicated Clients	187	363	319	397	<b>1,266</b>
Service Hours	912.4	1,931.6	1,992.5	1,567.3	<b>6,403.8</b>
<b>FOCAL POINT COMMUNITY ASSISTANCE</b>					
Number of Contacts	4,372	9,839	760	820	<b>15,791</b>
Service Hours	1,059	1,859	202	240.7	<b>3,360.7</b>
Newsletters	12	24	20	12	<b>68</b>
Website Hits	50	1,572	-	9,203	<b>10,825</b>
Other	-	-	(Likes) 46	-	
<b>SENIOR ACTIVITIES</b>					
Life Engagement/Avoid Disease/Cognitive & Physical	No Funding for Senior Activities	266/ 107/ 225	170 /42/ 60	199/ 63/ 516	<b>635/ 212/ 801</b>
Total Programs		598	272	778	<b>1,648</b>
Off-site Numbers & Percentage		474, 79%	13, 4.8%	147, 18.9%	<b>634, 38.5%</b>
Program Hours		745.5	609	1,474	<b>2,828.5</b>
Participant Count		11,904	3,591	4,714	<b>20,209</b>
<b>CULTURAL DIVERSITY/LATINO (Lead: NESC)</b>					
Participant Count		120			<b>120</b>
Program Hours		144.5			<b>144.5</b>
Events		654			<b>654</b>
<b>HOME CHORE PROGRAM (Lead: Westside SC)</b>					
Active Clients	74	126	139	61	<b>400</b>
Minority	1	24	36	7	<b>68</b>
Volunteer Groups	6	13	10	4	<b>33</b>
Individual Volunteers	271	177	95	96	<b>639</b>
Volunteer Hours	1,908.3	2,596.5	1,688	2,328	<b>8,520.8</b>