

# MT BEA FUND ACTIVITY MEMO

DATE: Thursday, June 27, 2024

SUBJECT: MT BEAAC Meeting

MT BEAAC Meeting

Tuesday, July 9, 2024 / 4:00-4:30 PM

Meeting held via Zoom

For the calendar year 2024, the committee has \$270,000 to appropriate. After the May 14, 2024, meeting, there existed a balance in the fund of \$262,750. Re-appropriations below of \$48,957, leaves the committee with available funds of \$311,707 to consider and appropriate at this meeting. There are six new event requests, which will leave a remaining balance of \$208,067,257 in the fund.

**Re-appropriations** to address at this meeting. These re-appropriations result from a previously approved event not held at Monona Terrace or not qualifying for the entire amount that had been approved.

Group & Event Name	Event Dates	Award Amount	Paid Amount	Amount Re-appr	Award / Pick-up RN	Date Approved	Reason
Amer Assoc of State Highway & Transportation Officials - 2024 Mtg	2024, April 21-25	\$15,000	\$14,176	\$824	1261 / 1013	5/30/2023	Re-appropriated based on not meeting RN requirement
Association of Children's Museums - InterActivity Annual Conf 2024	2024, May 14-17	\$21,000	\$17,950	\$3,050	1400 / 1515	9/12/2018	Lower \$ offered because of lower room night projections
Evolang - Conference 2024	2024, May 18-22	\$12,000	\$5,131	\$6,869	875 / 318	5/30/2023	Re-appropriated based on not meeting RN requirement
U.S. Grains Council - 2026 Annual Board of Delegates Meeting	2026, Jul 26-Aug1	\$13,500	\$0	\$13,500	900 / 0	5/30/2023	LOSS –decided against using a convention center, prefer hotel
ASLO - 2024 Summer Meeting	2024, June 1-7	\$43,500	\$26,471	\$17,029	2900 / 1500	9/21/2021	Re-appropriated based on not meeting RN requirement
Council of Engineering & Scientific Society Execs - ACCESSE 2025	2025, July 20-25	\$6,750	\$0	\$6,750	450 / 0	5/14/2024	LOSS – Conflicting events at desired times
American Astronomical Society - 2024 Meeting of the AAS	2024, Jun 9-13	\$19,500	\$18,565	\$935	1300 / 1052	7/24/2018	Re-appropriated based on not meeting RN requirement
<b>Total to Re-appropriate at this meeting:</b>				<b>\$48,957</b>			

## Fund Requests for this meeting, July 9, 2024.

Group & Event Name	Event Dates	Amount	Use	Attendance	Room Nights	Direct Spending
Lutheran Women's Missionary Society - Annual Convention 2026	2026, Jun 24-28	\$17,400	Facility Rental	1000	1160	\$586,781
Informa Connect - SupplySide Midwest 2026	2026, May 30-June 4	\$18,000	Facility Rental	3000	1200	\$875,278
Handbell Musicians of America - Pinnacle 7 2025	2025, July 6-11	\$15,000	Facility Rental	450	1000	\$427,166
American Academy of Hospice & Palliative Medicine - 2027 or 2028 Summer Course	2027 or 2028 August	\$12,000	Facility Rental	400	800	\$575,000
American College of Veterinary Pathologists - 2027 or 2028 Annual Meeting	2027 or 2028 Oct/Nov	\$28,500	Facility Rental	1000	1900	\$950,000
MARC - Mid-America Regulatory Conference - MARC 2026	2026, June 7-10	\$12,135	Facility Rental	600	809	\$738,235
<b>Total requests for funding approval at this meeting:</b>		<b>\$103,035</b>		<b>6,450</b>	<b>6,869</b>	<b>\$4,152,460</b>