

FINANCE COMMITTEE

Schedule of 2023 Capital Budget Deliberations

Time & Locations

- Monday, September 12th: 4:30pm (Virtual Meeting)
- Tuesday, September 13th: 4:30pm (Virtual Meeting)

Agency Capital Budgets

The schedule of Finance Committee's deliberations on the 2023 Executive Capital Budget is shown below, along with agency's corresponding Capital Budget page number. The Capital Budget can be found at:

www.cityofmadison.com/finance/budget/2023/capital.

Members of the public can register to speak at the Monday, September 12th meeting at <https://www.cityofmadison.com/MeetingRegistration>

Monday, September 12th 4:30pm* -- Virtual Meeting		Tuesday, September 13th 4:30pm -- Virtual Meeting	
<u>AGENCY</u>	<u>Page</u>	<u>AGENCY</u>	<u>Page</u>
<i>Public Spaces</i>		<i>Administration</i>	
Library	102	Mayor's Office	110
Monona Terrace	119	Information Technology	93
<i>PCED</i>		<i>Engineering</i>	
CDA Redevelopment	24	Engineering-Bicycle & Ped	42
Planning	141	Engineering-Facilities	51
Community Development	28	Engineering-Major Streets	61
Economic Development	34	Engineering-Other Projects	70
<i>Public Safety & Health</i>		Sewer Utility	153
Public Health	149	Stormwater Utility	160
Fire Department	80	<i>Public Works</i>	
Police	145	Water Utility	185
<i>Administration</i>		Fleet Services	85
Finance	76	Parks Division	129
Henry Vilas Zoo	89	Streets Division	166
		<i>Transportation</i>	
		Parking Utility	123
		Traffic Engineering	172
		Transportation	180
		Metro	114

*Note: The 9/12/22 meeting will start at 4:30pm with regular finance committee business, including public comment on the budget. The 9/13/22 meeting is a continuation of the 9/12/22 meeting and will not include a public comment period.