

2014 CAPITAL BUDGET CALENDAR

(As of May 6, 2013)

EVENT	DAY	DATE	TIME	LOCATION
Community Budget Conversations	Thurs. Wed. Thurs. Wed.	5/9 5/15 5/23 5/29	7:00 p.m. – 8:30 p.m. 7:00 p.m. – 8:30 p.m. 7:00 p.m. – 8:30 p.m. 7:00 p.m. – 8:30 p.m.	Madison Senior Center Packers Community Ctr. Jefferson Middle School Villager
Mayor's Message to Managers	Mon.	5/6	9:00 a.m.	Room 260, MMB
Agency Requests Due to Finance	Mon.	6/17		
Meetings with Agencies (7/15 – 7/24) Additional meetings are for deliberations and decisions, as well as for the Mayor and aides to meet with Finance staff as necessary to finalize decisions.	Mon. Wed. Tues. Wed. Mon. Tues. Wed. Mon. Wed. Tues. Thurs.	7/15 7/17 7/23 7/24 7/29 7/30 8/7 8/12 8/14 8/20 8/22	9:00 – 11:30 a.m. 1:30 – 4:00 p.m. 9:00 – 11:30 a.m. 1:30 – 4:00 p.m. 9:00 – 11:00 a.m. 2:00 – 4:00 p.m. 1:30 – 3:30 p.m. 9:00 – 11:00 a.m. 1:30 – 3:30 p.m. 2:00 – 4:00 p.m. 2:00 – 4:00 p.m.	Mayor's Conf. Room
Introduce Executive Budget to Council	Tues.	9/3		
Board of Estimates Meetings	Mon. Tues.	9/9 9/10	4:30 p.m. (regular meeting) 4:30 p.m.	Room 260, MMB
Public Hearing	Tues.	9/17		Council Chambers
Board of Estimates Amendments to Finance	Wed.	9/18	Noon	
Amendments to Board of Estimates	Fri.	9/20	Noon	
Board of Estimates Meeting (decisions)	Mon.	9/23	4:30 p.m. (regular meeting)	Room 260, MMB
Board of Estimates Report to Council/Public Hearing	Tues.	10/1		Council Chambers
Council Amendments to Finance	Wed.	10/30	Noon	
Amendments to Council	Fri.	11/1	Noon	
Adoption/Public Hearing on Amendments	Tues. Wed. Thurs.	11/5 11/6 11/7	5:30 p.m. 5:30 p.m. (if needed) 5:30 p.m. (if needed)	Council Chambers Council Chambers Room 260, MMB

See <http://employee.net/COMP/Budget/BudIndex.htm> for additional Capital Budget information.