



## Traffic Engineering and Parking Divisions

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To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: August 2009 Revenue Report and September Activity Report

### AUGUST REVENUES

	Prior Yr Comp'ns		Actuals +/- Budget		Comp'ns	
	YTD Thru August '09 +/- '08		For the Month of August		YTD thru August	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ +53,450	+ 1.2	\$ (36,420)	( 6.1)	\$ (99,310)	( 2.1)
Off-Street Meters (Lots & Ramps)	+ 24,560	+ 6.6	( 7,110)	(11.7)	( 6,310)	( 1.6)
On-Street Meters	+ 58,600	+ 5.6	+ 1,540	+ .9	+ 11,570	+ 1.1
Constr'n Rev – On-Str Meters	( 26,350)	( 15.4)	( 8,730)	( 35.5)	( 29,090)	( 16.7)
Subtotal - On-Street Meter Rev	+ 32,250	+ 2.6	( 7,190)	( 3.7)	( 17,520)	( 1.4)
Monthly Parking (incl. LT Leases)	+ 32,430	+ 6.3	+ 1,760	+ 2.3	( 10,940)	( 2.0)
RP3 and Miscellaneous Rev	( 46,050)	(30.3)	( 5,520)	(14.6)	+ 10,160	+ 10.6
Totals	\$ +96,640	+ 1.4	\$ (54,480)	( 5.6)	\$ (123,920)	( 1.8)
	<i>Column Ref &gt;&gt;&gt;</i>	A	B		C	

**Note: Budget projections used for the comparisons in Cols B&C now reflect the June 1 rate increases for all categories except RP3/Miscellaneous -- not applicable. Thus, comparisons to 2008 (Col A) are less useful for the shaded items.**

Highlights/Remarks: (# references correspond with the map at back)

- Cashiered Revenues.** Reminder: The following rate increases were effective June 1, 2009:
- hourly rates were increased at all ramps *except* Capitol Square North (#4) and Overture (#9);
  - the Evening/Weekend Max was increased to \$5 (from \$3); thus, e.g., at the State Street Campus Ramp (#11), the "breakeven" point increased to 4 hours at \$1.25/hour (up from 2.7 hours at \$1.10/hr)
  - the Special Event (pay-on-entry) fee was left at \$4 per event

The -\$99,310 variance vs YTD Budget (Col C) includes negative variances for three ramps: State Street Campus (#11) -\$71,520, Government East (#7) -\$57,800, and Overture (#9) -\$28,980. Some of these declines are likely attributable to two fewer revenue-generating days thru August, vs last year.

Effective June 1, the rate at the State Street Campus Ramp went to \$1.25/hour (up \$.15/hour, +13.6%), and year-over-year occupancy for August fell by 175 parkers (14 points), compared with -94 parkers for both June and July. Additionally, after-6 pm parking fell by about 100 parkers. We presume these larger declines reflect the return of students, a very "elastic" population. There was NO increase in the hourly rate at the Overture Center Ramp, and occupancy for the month was up 27 parkers (+4 points) vs 2008, resulting in a \$2,500 increase in "regular" cashed revenue. On a YTD basis, however, "regular" and special event revenue is off -\$10,600 and -\$15,140, respectively. There was a \$.30/hour (+27.3%) increase at the Government East Ramp – to \$1.40 per hour – and August year-over-year occupancy fell by 80 parkers (-18 points).

Capitol Square North (CSN, #5) had the largest positive increase over YTD Budget, +\$40,640 (despite the -2 revenue-generating days). Year-over-year occupancy continues to improve: +78 parkers (+15 points) for August, vs +60 parkers (+13 points) for July. As at Overture, there was NO change in the hourly rate at this facility (\$.80/hour), and we assume there has been some shifting from Government East (\$1.40/hour) and Brayton Lot (\$1.10/hour). The State Street Capitol Ramp (#12) had the other positive variance vs YTD Budget, +\$18,340. This occurred despite the two fewer revenue-generating days, a decline of about -\$10,700 in special event revenue, the loss of about 14 parkers (*continually*) on a YTD basis, and the loss of about 100 after-6pm parkers (August), and could simply indicate a low budget projection.

**Off-Street Meter Revenues.** Despite some weakness at the Brayton Lot since the June 1 rate increase to \$1.35/hour (from \$1.00/hr) – i.e., loss of about 26 parkers – and one less revenue-generating day YTD, revenues for this facility are only about \$2,000 under budget on a YTD basis.

**On-Street Meter Revenues.** The increase of about \$11,570 over YTD Budget (Col C), occurred *despite* one less revenue-generating day this year (but eight more spaces in service *overall* vs last year). Positive variances occurred for all but two routes: Capitol Square (-\$5,890) – meters on East Main St have been out of service for many months due to bus stop detours; and University (-\$35,880) – 45 fewer spaces in service vs 2008.

**Construction-Related Revenues.** Contractor revenues, which are difficult to forecast, came in about -\$29,090 under YTD Budget (Col C) – a "very acceptable" result in light of the economy and unpredictability factor. Hangtag sales have shown year-over-year improvement for three of the last four months, but YTD sales thru August still lagged 2008 and 2007 by -\$2,170 and -\$18,550, respectively.

**Monthly Parking.** As mentioned previously, notice of the June 1 rate increases was sent to all Monthly and Long-Term Lease parkers at the end of March, and we started seeing some "fallout" as early as April. Vacancies peaked at 41 in June (including -25 for Government East), but as of September 29, vacancies were down to 38, with 'only' 21 openings at Government East. (Note: some "seasonal" cancellations are typical at this time of year.)

August revenues also reflect \$5,460 (pro-rata of \$7.70/space/day) for the lease of 22 spaces in the lower level of the Government East Ramp to the Police Department. The lease ran from July 21 to September 3 and total revenue for this period was about \$7,400.

**RP3/Miscellaneous Revenues.** The -\$46,050 variance vs YTD 2008 (Col A), is primarily due to the (unanticipated) receipt of \$40,800 of FEMA reimbursement last July and early termination of the advertising contract with Adams. As mentioned previously, the City and Adams Advertising were not able to come to an agreement on modifications to the current advertising contract. Thus, the contract ended June 30, and 2009 advertising revenue totaled \$31,340, vs the \$50,000 minimum called for in the original contract. We are projecting no advertising revenue for the 2010 operating budget. These funds were used to support the Parking Utility's TDM efforts.

RP3 permit sales thru August averaged +\$3,300 vs both YTD 2008 and YTD Budget; sales are up about 159 permits on a calendar-year basis and +120 on a permit-year basis. (The permit year is September 1 thru August 31.) On Monday, July 14, we went live with our *second* year of **online** renewals, and 983 customers had renewed their permit online thru September 29, up 69 vs 2008.

**Bottomline:** (Reminder: The partial-year rate increases are estimated to generate an additional ~\$773,000 for 2009, for TOTAL operating revenue of about \$11.0 million – about \$652,000 above 2008 Actuals.)

"Totals" came within -\$123,920 of YTD Budget (Col C), following a \$54,480 *decrease* for August (Col B). (We had projected that revenues thru August '09 – inclusive of the June 1 rate increases -- would be about \$220,560 ahead of 2008 levels. Actuals, however, are only about \$96,640 ahead of 2008 levels, leaving us with the -\$123,920 difference.) As shown in Column C, the primary culprit is Cashiered

Revenues, -\$99,310 below budget. As stated earlier, there were two fewer revenue-generating days thru August, occupancy is off at all but Capitol Square North (but picking up a bit at Overture), special event revenue is about -\$24,280 behind 2008 levels, and after-6pm parking started showing some weakness in August.

Our “watch list,” especially as impacted by the economy and June 1 rate increases, remains unchanged ...

- Cashiered revenues
- Contractor-related revenues
- Monthly Parking
- Interest Income – if the dismal results for the first seven months of 2009 continue for the rest of the year, we estimate interest earnings will come in about \$300,000 under budget (of \$612,000).

See Attachments A thru C for *detailed* 2008 vs 2009 revenue comparisons.

## **SEPTEMBER 2009 ACTIVITY REPORT**

During September, staff worked on the following projects ...

- the contract with Metric Parking Division, Metric Group Inc. is nearly ready to sign;
- continued extensive concrete remediation at most structures; and
- continued efforts for changeover of revenue software from CTR to Zeag.

2009 REVENUES -- BUDGET VS ACTUAL						
Year-to-Date 2009- Through AUG						
(A)						
			Actual +/- Budget			
((# = TPC Map Reference))			Budget	Actual	Amount	%
<b>74000s</b>	<b>Permits</b>					
	74281	RP3 (residential parking permits)	59,040.44	62,671.00	3,630.56	6.15
	74282	Motorcycle Permits	1,189.77	1,200.89	11.12	0.93
	74283	Resid Street Constr Permits	-	-	-	n/a
		Subtotal - Permits	60,230.21	63,871.89	3,641.68	6.05
<b>75300</b>	<b>Awards and Damages</b>		-	1,321.82	1,321.82	n/a
<b>76350</b>	<b>Advertising Revenue</b>		31,337.94	31,337.94	-	-
<b>76710</b>	<b>Cashiered Revenue</b>		-	-	-	-
		ALL Cashiered Ramps	-	-	-	-
	#4	582512 Cap Sq North	409,186.10	449,828.26	40,642.16	9.93
	#6	582532 Gov East	946,788.04	888,991.20	(57,796.84)	(6.10)
	#9	582522 Overture Center	477,446.21	448,464.30	(28,981.91)	(6.07)
	#11	582542 SS Campus-Frances	830,047.22	766,428.59	(63,618.63)	(7.66)
	#11	582552 SS Campus-Lake	1,098,749.80	1,090,849.65	(7,900.15)	(0.72)
	#12	582562 SS Capitol	929,796.71	948,140.19	18,343.48	1.97
		Subtotal - Cashiered Revenue	4,692,014.08	4,592,702.19	(99,311.89)	(2.12)
<b>76720</b>	<b>Meters - Off-Street (NON-CYCLE)</b>					
	#1	582334 Blair Lot	3,262.54	2,821.49	(441.05)	(13.52)
	#7	582344 Lot 88 (Munic Bldg)	8,005.83	7,486.85	(518.98)	(6.48)
	#2	582353 Brayton Lot-Machine	245,435.83	243,439.23	(1,996.60)	(0.81)
	#2	582354 Brayton Lot-Meters	2,367.79	2,075.99	(291.80)	(12.32)
	#3	582364 Buckeye/Lot 58	97,239.60	97,186.56	(53.04)	(0.05)
		582374 Evergreen Lot	19,177.31	17,600.23	(1,577.08)	(8.22)
		582414 Wingra Lot	5,600.10	3,893.38	(1,706.72)	(30.48)
	#12	582564 SS Capitol	20,670.06	21,664.93	994.87	4.81
		Subtotal - Meters Off-Street	401,759.06	396,168.66	(5,590.40)	(1.39)
	<b>Meters - Off-Street (CYCLES)</b>					
		582507 ALL Cycles (eff 7/98)	2,395.73	1,679.60	(716.13)	(29.89)
	<b>Subtotal -- 76720's</b>		404,154.79	397,848.26	(6,306.53)	(1.56)
<b>76730</b>	<b>Meters - On-Street</b>					
		582114 Cap Sq Mtrs (new '05)	32,024.70	26,132.32	(5,892.38)	(18.40)
		582124 Campus Area	161,387.08	179,333.75	17,946.67	11.12
		582134 CCB Area	116,554.35	118,347.42	1,793.07	1.54
		582144 East Washington Area	48,478.59	49,354.72	876.13	1.81
		582154 GEF Area	76,205.68	83,961.71	7,756.03	10.18
		582164 MATC Area	71,668.90	72,742.57	1,073.67	1.50
		582174 Meriter Area	84,498.62	91,461.55	6,962.93	8.24
		582184 MMB Area	111,796.81	118,137.45	6,340.64	5.67
		582194 Monroe Area	51,586.18	54,215.09	2,628.91	5.10
		582204 Schenks Area	13,624.81	13,978.09	353.28	2.59
		582214 State St Area	94,457.13	99,310.72	4,853.59	5.14
		582224 University Area	179,217.79	143,336.41	(35,881.39)	(20.02)
		582234 Wilson/Butler Area	60,708.77	63,468.77	2,760.00	4.55
		Subtotal - Meters On-Street	1,102,209.41	1,113,780.57	11,571.16	1.05
	<b>Const'n-Related Meter Rev (On-St)</b>					
	74284	Contractor Permits	49,457.21	43,720.00	(5,737.21)	(11.60)
	74285	Meter Hoods	50,614.51	89,133.89	38,519.38	76.10
	74286	Construction Meter Removal	74,384.74	12,511.00	(61,873.74)	(83.18)
		Subtotal - Constr'n Related Rev	174,456.46	145,364.89	(29,091.57)	(16.68)
	<b>Totals - On-Street Meters</b>		1,276,665.87	1,259,145.46	(17,520.42)	(1.37)
<b>76740 / 50</b>	<b>Monthlies and Long-Term/Parking Leases</b>					
<b>76740's</b>	#1	582335 Blair Lot	35,166.35	32,694.42	(2,471.93)	(7.03)
	#13	582405 Wilson Lot	41,093.65	40,541.43	(552.22)	(1.34)
	#4	582515 Cap Square North	135,753.35	133,632.19	(2,121.16)	(1.56)
	#6	582535 Gov East	124,005.00	119,862.66	(4,142.34)	(3.34)
	#9	582525 Overture Center	44,254.65	42,888.11	(1,366.54)	(3.09)
	#12	582565 SS Capitol - reg Mo's	80,409.50	80,108.82	(300.68)	(0.37)
		Subtotal - Monthlies	460,682.50	449,727.63	(10,954.87)	(2.38)
<b>76750's</b>	#9	582528 Overture Center	38,934.00	38,934.00	-	-
	#12	582568 SS Cap - LT Lease	58,039.48	58,050.00	10.52	0.02
		Subtotal -- LTL's	96,973.48	96,984.00	10.52	0.01
	<b>Totals - Moy's and Leases</b>		557,655.98	546,711.63	(10,944.35)	(1.96)
<b>78000s</b>	<b>Miscellaneous Revenues</b>					
	78220	Operating Lease Payments	2,039.17	2,258.84	219.67	10.77
	78310	Property Sales	-	-	-	n/a
	78890	Other	2,326.38	7,307.52	4,981.14	214.12
		Subtotal -- Miscellaneous	4,365.55	9,566.36	5,200.81	119.13
	Summary - RP3 and Misc Revenue (incl's Cycle Perms)		95,933.70	106,098.01	10,164.31	10.60
	<b>TOTALS</b>		7,026,424.42	6,902,505.55	(123,918.88)	(1.76)

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Year-to-Date Revenues >> 2008 vs 2009							
Through AUG						2009 +/- 2008	
				2008 YTD	2009 YTD	Amount	%
74000s	<b>Licenses, Permits, Fees</b>						
	74281	RP3 (residential parking permits)	59,763.00	62,671.00	2,908.00	4.87	
	74282	Motorcycle Permits	1,324.00	1,200.89	(123.11)	(9.30)	
	74283	Resid Street Constr Permits	-	-	-	n/a	
		Subtotal - Licenses, ...	61,087.00	63,871.89	2,784.89	4.56	
75300	<b>Awards and Damages</b>			64.80	1,321.82	1,257.02	1,939.85
76350	<b>Advertising Revenue</b>			41,783.92	31,337.94	(10,445.98)	(25.00)
76710	<b>Cashiered Revenue</b>			-	-	-	-
	582512	Cap Sq North	404,524.98	449,828.26	45,303.28	11.20	
	582532	Gov East	878,696.83	888,991.20	10,294.38	1.17	
	582522	Overture Center	473,343.09	448,464.30	(24,878.80)	(5.26)	
	582542	SS Campus-Frances	805,607.41	766,428.59	(39,178.82)	(4.86)	
	582552	SS Campus-Lake	1,056,276.12	1,090,849.65	34,573.53	3.27	
	582562	SS Capitol	920,800.16	948,140.19	27,340.02	2.97	
		Subtotal - Cashiered Revenue	4,539,248.60	4,592,702.19	53,453.59	1.18	
76720	<b>Meters - Off-Street (NON-CYCLE)</b>						
	582334	Blair Lot	2,761.11	2,821.49	60.38	2.19	
	582344	Lot 88 (Munic Bldg)	7,642.41	7,486.85	(155.56)	(2.04)	
	582353	Brayton Lot-Machine	225,212.96	243,439.23	18,226.27	8.09	
	582354	Brayton Lot-Meters	2,329.70	2,075.99	(253.71)	(10.89)	
	582364	Buckeye/Lot 58	92,471.57	97,186.56	4,714.99	5.10	
	582374	Evergreen Lot	14,440.86	17,600.23	3,159.37	21.88	
	582414	Wingra Lot	4,337.48	3,893.38	(444.10)	(10.24)	
	582564	SS Capitol	21,405.15	21,664.93	259.78	1.21	
		Subtotal - Meters Off-Street	370,601.24	396,168.66	25,567.42	6.90	
	<b>Meters - Off-Street (CYCLES)</b>						
	582507	ALL Cycles (eff 7/98)	2,688.20	1,679.60	(1,008.60)	(37.52)	
		Subtotal -- 76720's	373,289.44	397,848.26	24,558.82	6.58	
76730	<b>Meters - On-Street</b>						
	582024	Cap Sq Mtrs (new '05)	32,492.26	26,132.32	(6,359.94)	(19.57)	
	582124	Campus Area	157,300.19	179,333.75	22,033.56	14.01	
	582134	CCB Area	111,950.77	118,347.42	6,396.65	5.71	
	582144	East Washington Area	46,418.03	49,354.72	2,936.69	6.33	
	582154	GEF Area	74,674.92	83,961.71	9,286.79	12.44	
	582164	MATC Area	69,448.72	72,742.57	3,293.85	4.74	
	582174	Meriter Area	81,738.81	91,461.55	9,722.74	11.89	
	582184	MMB Area	108,582.48	118,137.45	9,554.97	8.80	
	582194	Monroe Area	42,285.15	54,215.09	11,929.94	28.21	
	582204	Schenks Area	11,540.14	13,978.09	2,437.95	21.13	
	582214	State St Area	92,415.34	99,310.72	6,895.38	7.46	
	582224	University Area	170,335.59	143,336.41	(26,999.19)	(15.85)	
	582234	Wilson/Butler Area	55,996.25	63,468.77	7,472.52	13.34	
		Subtotal - Meters On-Street	1,055,178.65	1,113,780.57	58,601.91	5.55	
	<b>Const'n-Related Meter Rev (On-St)</b>						
	74284	Contractor Permits	46,252.00	43,720.00	(2,532.00)	(5.47)	
	74285	Meter Hoods	62,261.00	89,133.89	26,872.89	43.16	
	74286	Construction Meter Removal	63,204.00	12,511.00	(50,693.00)	(80.21)	
		Subtotal - Constr'n Related Rev	171,717.00	145,364.89	(26,352.11)	(15.35)	
		<b>Totals - On-Street Meters</b>	1,226,895.65	1,259,145.46	32,249.80	2.63	
76740 / 50	<b>Monthlies and Long-Term/Parking Leases</b>						
76470's	582335	Blair Lot	31,465.32	32,694.42	1,229.10	3.91	
	582405	Wilson Lot	34,229.73	40,541.43	6,311.70	18.44	
	582515	Cap Square No	126,772.95	133,632.19	6,859.24	5.41	
	582535	Gov East	110,423.77	119,862.66	9,438.89	8.55	
	582525	Overture Center	43,187.40	42,888.11	(299.29)	(0.69)	
	582565	SS Capitol - reg Mo'y's	75,347.78	80,108.82	4,761.04	6.32	
		Subtotal - Monthlies	421,426.95	449,727.63	28,300.68	6.72	
76750's	582528	Overture Center	38,934.00	38,934.00	-	-	
	582568	SS Cap - LT Lease	53,917.72	58,050.00	4,132.28	7.66	
	582705	Convention Center	-	-	-	-	
		Subtotal -- LTL's	92,851.72	96,984.00	4,132.28	4.45	
		<b>Totals- Moy's and Leases</b>	514,278.67	546,711.63	32,432.96	6.31	
78000s	<b>Miscellaneous Revenues</b>						
	78220	Operating Lease Payments	2,735.27	2,258.84	(476.43)	(17.42)	
	78310	Property Sales	275.80	-	(275.80)	(100.00)	
	78890	Other	46,206.80	7,307.52	(38,899.28)	(84.19)	
		Subtotal -- Miscellaneous	49,217.87	9,566.36	(39,651.51)	(80.56)	
		Summary - RP3 and Misc Revenue (incl's Cycle Perm)	152,153.59	106,098.01	(46,055.58)	(30.27)	
		<b>TOTALS</b>	6,805,865.95	6,902,505.55	96,639.59	1.42	

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# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

D-1

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

LOCATION / FACILITY	JUN 09				JUL 09				AUG 09		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	
<b>ON - STREET METERS</b>	1080	882	316	64.2%	942	436	53.7%	982	368	62.5%	
<b>CITY LOTS:</b>											
BUCKEYE - BLOCK 58	53	53	25	52.8%	53	11	79.2%	53	22	58.5%	
BRAYTON - METERS	12	12	7	41.7%	12	8	33.3%	12	9	25.0%	
PARKMASTER	154	154	33	78.6%	154	6	96.1%	154	34	77.9%	
MUNICIPAL BLDG - BLOCK 88	17	17	8	52.9%	17	5	70.6%	15	0	100.0%	
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>73</b>	<b>69.1%</b>	<b>236</b>	<b>30</b>	<b>87.3%</b>	<b>234</b>	<b>65</b>	<b>72.2%</b>	
<b>CITY RAMPS:</b>											
OVERTURE CENTER - CASHIERED	529	525	286	45.5%	526	286	45.6%	501	276	44.9%	
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%	
STATE STREET CAPITOL - METERS	19	19	13	31.6%	19	13	31.6%	19	15	21.1%	
STATE STREET CAPITOL - CASHIERED	706	706	368	47.9%	706	404	42.8%	706	357	49.4%	
STATE STREET CAPITOL - MONTHLY	134	116	0	100.0%	116	0	100.0%	134	2	98.5%	
GOVERNMENT EAST - CASHIERED	426	406	58	85.7%	379	76	79.9%	379	81	78.6%	
GOVERNMENT EAST - MONTHLY	100	85	0	100.0%	85	0	100.0%	100	17	83.0%	
STATE STREET CAMPUS - CASHIERED	1060	1060	470	55.7%	1060	463	56.3%	1060	474	55.3%	
CAPITOL SQUARE NORTH - CASHIERED	481	481	149	69.0%	481	176	63.4%	481	184	61.7%	
CAPITOL SQUARE NORTH - MONTHLY	150	125	0	100.0%	125	0	100.0%	150	6	96.0%	
<b>SUBTOTAL - CITY RAMPS</b>	<b>3655</b>	<b>3573</b>	<b>1344</b>	<b>62.4%</b>	<b>3547</b>	<b>1418</b>	<b>60.0%</b>	<b>3580</b>	<b>1412</b>	<b>60.6%</b>	
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3891</b>	<b>3809</b>	<b>1417</b>	<b>62.8%</b>	<b>3783</b>	<b>1448</b>	<b>61.7%</b>	<b>3814</b>	<b>1477</b>	<b>61.3%</b>	
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4971</b>	<b>4691</b>	<b>1733</b>	<b>63.1%</b>	<b>4725</b>	<b>1884</b>	<b>60.1%</b>	<b>4796</b>	<b>1845</b>	<b>61.5%</b>	
CAPITOL SQUARE SOUTH - METERS	436	436	164	62.4%	436	182	58.3%	436	196	55.0%	
CAPITOL SQUARE SOUTH - PERMITS	534	534	0	100.0%	534	0	100.0%	534	0	100.0%	
<b>TOTAL PUBLIC SPACES</b>	<b>5941</b>	<b>5661</b>	<b>1897</b>	<b>66.5%</b>	<b>5695</b>	<b>2066</b>	<b>63.7%</b>	<b>5766</b>	<b>2041</b>	<b>64.6%</b>	

**Notes:**

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Overture Center Ramp - Average of 4 spaces out of service for June.
- 2 Government East Ramp - Average of 20 spaces out of service for June.
- 3 Overture Center Ramp - Average of 3 spaces out of service for July.
- 4 Government East Ramp - Average of 47 spaces out of service for July.
- 5 Municipal Bldg - Block 88 - 2 spaces converted to DIS/VET spaces for Wednesday farmer's market.
- 6 Overture Center Ramp - Average of 28 spaces out of service for August.
- 7 Government East Ramp - Average of 47 spaces out of service for August.

# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

LOCATION / FACILITY	JUN 08				JUL 08			AUG 08		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
<b>ON - STREET METERS</b>	1080	962	353	63.3%	984	417	57.6%	947	336	64.5%
<b>CITY LOTS:</b>										
BUCKEYE - BLOCK 58	53	53	25	52.8%	53	4	92.5%	53	8	84.9%
BRAYTON - METERS	12	12	9	25.0%	12	7	41.7%	12	10	16.7%
PARKMASTER	154	154	34	77.9%	154	0	100.0%	154	3	98.1%
MUNICIPAL BLDG - BLOCK 88	17	17	4	76.5%	17	4	76.5%	17	2	88.2%
<b>SUBTOTAL - CITY LOTS</b>	236	236	72	69.5%	236	15	93.6%	236	23	90.3%
<b>CITY RAMPS:</b>										
OVERTURE CENTER - CASHIERED	529	529	289	45.4%	529	302	42.9%	529	293	44.6%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	15	21.1%	19	12	36.8%	0	0	0.0%
STATE STREET CAPITOL - CASHIERED	706	706	346	51.0%	706	350	50.4%	690	325	52.9%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	397	43	89.2%	426	28	93.4%	426	30	93.0%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1033	408	60.5%	952	275	71.1%	969	361	62.7%
CAPITOL SQUARE NORTH - CASHIERED	481	444	245	44.8%	441	198	55.1%	481	259	46.2%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
<b>SUBTOTAL - CITY RAMPS</b>	3597	3504	1346	61.6%	3449	1165	66.2%	3471	1268	63.5%
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	3833	3740	1418	62.1%	3685	1180	68.0%	3707	1291	65.2%
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	4913	4702	1771	62.3%	4669	1597	65.8%	4654	1627	65.0%
CAPITOL SQUARE SOUTH - METERS	367	0	0		172	26	84.9%	322	130	59.6%
CAPITOL SQUARE SOUTH - PERMITS	606	752	0	100.0%	580	0	100.0%	531	0	100.0%
<b>TOTAL PUBLIC SPACES</b>	5886	5454	1771	67.5%	5421	1623	70.1%	5507	1757	68.1%

**Notes:**

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  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
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  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

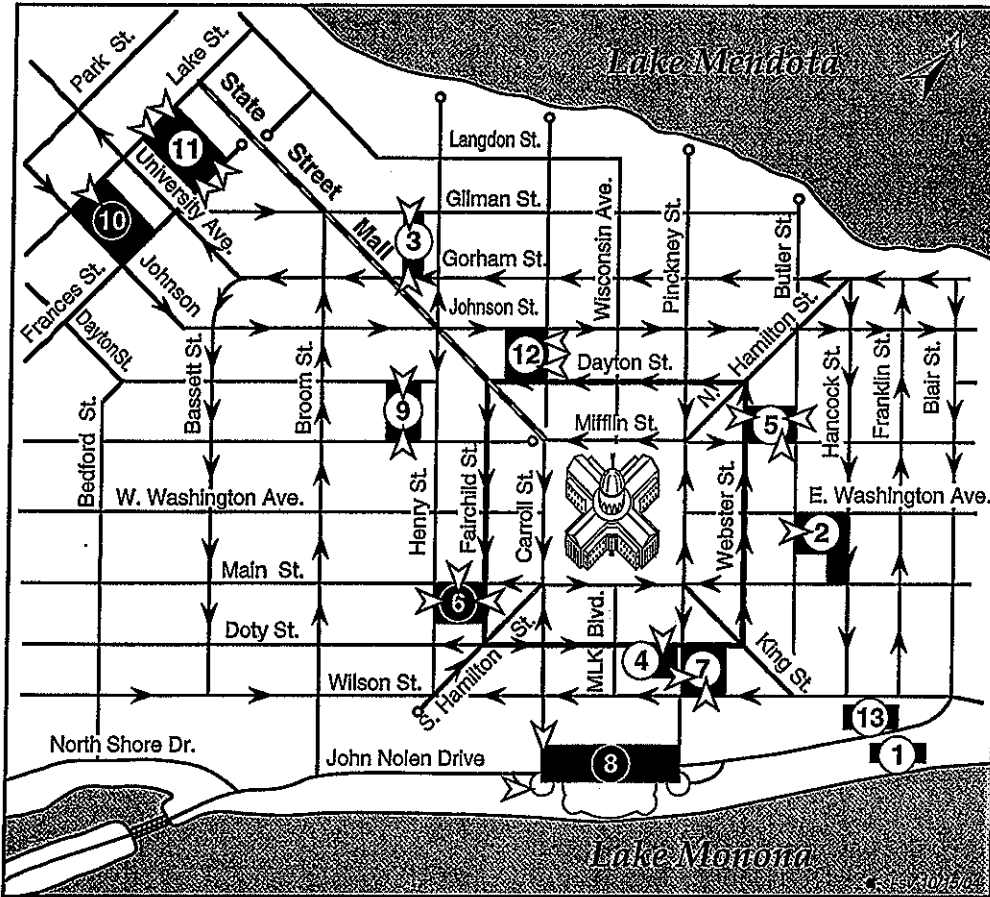
- 1 Government East Ramp - Average of 29 spaces out of service for June.
- 2 State Street Campus Ramp - Average of 27 spaces out of service for June.
- 3 Capitol Square North Ramp - Average of 37 spaces out of service for June.
- 4 Capitol Square South Ramp - All metered spaces converted to permit parking during construction.
- 5 State Street Campus Ramp - Average of 108 spaces out of service for July.
- 6 Capitol Square North Ramp - Average of 40 spaces out of service for July.
- 7 Capitol Square South Ramp - 111 metered spaces out of service due to construction.
- 8 Capitol Square South Ramp - 110 permit spaces out of service due to construction.
- 9 State Street Capitol Ramp - All metered spaces taken out of service during construction.
- 10 State Street Capitol Ramp - Average of 16 spaces out of service for August.
- 11 State Street Campus Ramp - Average of 91 spaces out of service for August.
- 12 Capitol Square South Ramp - 120 metered spaces out of service during construction.

during construction



# DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	⊕ City Operated Facilities
③ Buckeye Lot	● Non-City Operated Facilities
④ Lot 88	➤ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	➤ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	