

B LIST FOR CDD FUNDED AGENCIES (Listed edited for presentation for November CDBG Committee meeting)

Executive Budget Proposed additions above 95% funding recommendations from CDD policy groups

| AGENCY PROGRAM | GOAL AREA | Amount | Comment or rationale |
|---|--|------------------|--|
| Operation Fresh Start | Housing (Employment/training through rehab) | \$120,000 | Problematic business model; does not fit current CDBG fund source. Would provide OSF with greater time to train young adults, and lease or sell completed homes |
| Mentoring Positives At Risk Youth | Youth | \$12,000 | New program; addresses work experience goal for youth from higher risk group in Darbo neighborhood |
| Centro Hispano: Youth Employment: Escalera | Youth | \$15,000 | New program; addresses work experience goal for youth from higher risk group; may need coordinaton with Journey and Urban League |
| Journey: At Risk youth | Youth | \$12,000 | New program; addresses work experience goal for youth from higher risk group; may need coordinaton with Centro, and Urban League |
| RFP for centralized/coordinated intake | CDBG | \$57,728 | New: needed to meet Federal law, improvement in current system of referrals/follow-up |
| DAIS additional staff to handle expansion, rising demand | Crisis | \$30,000 | Addresses rising trend of requests, and would enhance DAIS capacity for planned second shelter Would help address burgeoning call list and reduce wait for service intervention. |
| Urban League Job Services | Workforce | \$25,000 | Expansion A1..to address rising needs for employment connections for this target population |
| OutreachLGBT Share the Care | Aging | \$10,000 | New program a2 priority |
| Gardens and neighborhood centers back to 2012 level | Neigh. center & gardens | \$82,256 | Addresses 2011 'promise' to continue 2012 funding until 2013 and completion of center study |
| | | \$363,984 | |
| The Executive budget did not include the following. These are added for information only. | | | |
| 2014 Funding B list | | | |
| Above B list if not funded in 2013 | | \$363,984 | |
| Madison Urban Ministry: Just Bakery | Workforce | \$25,000 | New startup: after more preparation: A1: 2014 funding B list only; On 2014 list, place above DAIS so that it can be coordinated with FEED facility opening. |

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|--|---------------------|-----------|--|
| Mentoring Positives: Urban Ag | Workforce | \$25,000 | New; coordinate wih FEED project opening; A1: 2014 B list only; needs business plan completed through Futures Fund application. |
| Remainder of B lists as recommended by CDD policy groups. The order of funding is presented as recommended by the interim CDD Director. | | | |
| All A-1 and A-2 programs in Crisis area: DAIS, Rape Crisis, Freedom Inc, Center for families | Crisis | \$58,500 | Crisis programs up to 10% increase over 2012 level |
| All agencies in 4 CSC areas up to 2012 level | All four goal areas | \$42,000 | Restore to 2012 level |
| Center of Families | Children | \$13,519 | A 2 expansion |
| Dane County Parent Council: wingspan | Children | \$6,855 | New program |
| Dane County Parent Council Hope House Case manager | CDBG | \$11,626 | Expansion |
| DC Time Bank Youth Court | Youth | \$12,000 | New program |
| E.Madison/Monona SeniorActivities | Aging | \$3,700 | Back to 2012 level: B2 |
| Each funded project on A list by pro-rated portion, limit to 2012 levels except EINPLC | All four goal areas | \$150,000 | CSC list goal to return to 2012 funding level |
| Information Services category: 5% increase | CDBG | \$4,063 | Rising need to meet hard times |
| Journey ACCESS: targeted srvcies | Youth | \$15,000 | New program |
| N./Eastside: case management | Aging | \$20,000 | Back to 2012 level: A1 |
| N/Eastside Senior coalition | Aging | \$4,952 | Back to 2012 level: B2 |
| Neighborhood Centers/gardens: 5% increase | CDBG | \$34,248 | 5% increase over 2012 level to meet rising demand |
| RSVP Community Services | Aging | \$14,344 | Back to 2012 level: B2 |
| W. Madison Senior Coalition Senior Activities | Aging | \$19,082 | Back to 2012 level: B2 |
| Wi Partnership/OFS | CDBG | \$30,000 | CDBG committee recommended \$214,000; see note above. IF funded above or through approval of Wisconsin Partnership/OFS program, then do not fund here. |
| Youth Services: Youth Court | Youth | \$2,000 | Expansion |
| YWCA Transit day and night | Access | \$5,611 | Restore to 2012 level |
| YWCA: Youth Court | Youth | \$12,000 | New program |