

**TRANSIT AND PARKING COMMISSION
COVER SHEET**

AGENDA ITEM Transit - Related Items/Exec. Sec. Report	MEETING DATE May 9, 2006
ITEM YTD March Performance Indicator Reports	
ID Number E. 2	Council report back due date: NA
OTHER REFERRALS AND ACTIONS TAKEN TO DATE: NA	
STAFF DISCUSSION OF ITEM:	
TRANSIT RELATED ITEMS/EXEC. SEC. REPORT – OVERVIEW	
<p>(a) Fixed Route Performance Indicators and Ridership Reports.</p> <p>(1) YTD March ridership is 8.3% greater than last year. See <u>chart</u> for month of March. The trend since 1997 (pre-transfer point system) to the present is a steady trend upward.</p> <p>(2) Ridership by fare type may be available by the time of the meeting.</p> <p>(3) The Verona ridership chart has been updated. Growth in ridership is evident and a very positive trend.</p> <p>(b) Paratransit Performance Indicators</p> <p>(1) Ridership is 1.4% greater than last year – showing a distinct “cooling off” in ridership growth which was so strong last year.</p>	
FISCAL IMPLICATIONS: As shown in report.	
MATERIALS PRESENTED WITH ITEM: YTD March Performance Indicator reports.	
STAFF RECOMMENDATION/RATIONALE: Accept report.	
PREPARED BY: CSDebo	SIGNED _____ DATE: 5/3/06

**Madison Metro Transit
Financial Performance Report
All Modes
For Period: 3/2005 & 3/2006**

05/01/06

		2005	2006	2006		Annual	% of
		Actual YTD	Budget YTD	Actual YTD	Over/Under	Budget	Annual
Passenger Revenue:							
Fixed Route: Cash, Tickets, Passes:	\$	909,761	\$ 983,845	\$ 989,870	\$ 6,025	\$ 3,685,972	26.86%
Unlimited Ride Passes:	\$	803,703	\$ 785,151	\$ 784,354	\$ (796)	\$ 3,127,667	25.08%
Other ¹ :	\$	200,200	\$ 238,532	\$ 265,624	\$ 27,091	\$ 575,662	46.14%
Paratransit: Cash, Tickets, Passes:	\$	60,334	\$ 63,262	\$ 61,923	\$ (1,339)	\$ 259,705	23.84%
Unlimited Ride Passes:	\$	1,977	\$ 1,228	\$ 1,468	\$ 240	\$ 13,014	11.28%
Other ² :	\$	12,373	\$ 11,882	\$ 11,348	\$ (534)	\$ 47,530	23.88%
Sub Total:	\$	1,988,348	\$ 2,083,901	\$ 2,114,588	\$ 30,687	\$ 7,709,550	27.43%
Misc Revenue:							
Advertising:	\$	46,000	\$ 78,750	\$ 18,408	\$ (60,342)	\$ 315,000	5.84%
County: Fixed Route:	\$	4,820	\$ 4,820	\$ 4,820	\$ -	\$ 19,280	25.00%
Paratransit:	\$	567,408	\$ 662,327	\$ 668,663	\$ 6,336	\$ 2,649,306	25.24%
Other Operating ³ :	\$	2,458	\$ 1,125	\$ 1,639	\$ 514	\$ 40,890	4.01%
Non-Operating ⁴ :	\$	10,135	\$ 82,745	\$ 85,941	\$ 3,196	\$ 120,983	71.04%
Sub Total:	\$	630,821	\$ 829,766	\$ 779,471	\$ (50,296)	\$ 3,145,459	24.78%
Local Subsidies:							
City of Madison:	\$	2,073,380	\$ 2,309,680	\$ 2,309,680	\$ -	\$ 9,238,720	25.00%
Funding Partners:	\$	583,175	\$ 613,885	\$ 613,886	\$ 1	\$ 2,455,538	25.00%
Sub Total:	\$	2,656,555	\$ 2,923,565	\$ 2,923,566	\$ 1	\$ 11,694,258	25.00%
State Assistance:	\$	3,791,725	\$ 3,881,277	\$ 3,881,278	\$ 1	\$ 16,037,108	24.20%
Federal Assistance:	\$	1,210,425	\$ 1,327,611	\$ 1,352,531	\$ 24,920	\$ 5,354,446	25.26%
Total Revenue:	\$	10,277,874	\$ 11,046,120	\$ 11,051,433	\$ 5,313	\$ 43,940,821	25.15%
Salaries:							
Salaries/Wages:	\$	4,900,325	\$ 5,089,912	\$ 5,029,712	\$ (60,200)	\$ 20,357,633	24.71%
OT:	\$	243,780	\$ 197,908	\$ 346,715	\$ 148,807	\$ 872,000	39.76%
Workers Comp:	\$	39,497	\$ 56,250	\$ 56,877	\$ 627	\$ 225,000	25.28%
Benefits:							
Health:	\$	993,297	\$ 1,069,513	\$ 1,080,286	\$ 10,773	\$ 4,278,053	25.25%
WI Retirement:	\$	544,734	\$ 555,784	\$ 559,306	\$ 3,522	\$ 2,231,282	25.07%
Other ⁵ :	\$	706,818	\$ 729,923	\$ 719,391	\$ (10,532)	\$ 3,175,445	22.65%
Sub Total:	\$	7,428,451	\$ 7,699,289	\$ 7,792,287	\$ 92,998	\$ 31,139,413	25.02%
Utilities:							
Natural Gas:	\$	163,612	\$ 137,377	\$ 221,428	\$ 84,051	\$ 325,000	68.13%
Electricity:	\$	59,951	\$ 65,740	\$ 69,722	\$ 3,982	\$ 262,960	26.51%
Telephone:	\$	6,567	\$ 4,697	\$ 4,091	\$ (607)	\$ 18,790	21.77%
Other ⁶ :	\$	2,883	\$ 4,013	\$ 1,004	\$ (3,008)	\$ 16,050	6.26%
Building & Grounds:							
Repairs/Maintenance:	\$	35,847	\$ 22,241	\$ 24,336	\$ 2,095	\$ 73,900	32.93%
Supplies:	\$	24,921	\$ 17,845	\$ 15,587	\$ (2,258)	\$ 71,825	21.70%
Services:	\$	4,472	\$ 2,963	\$ 3,225	\$ 262	\$ 11,850	27.22%
Rolling Stock/Support Equipment:							
Equip. Repairs/Maintenance:	\$	13,635	\$ 40,317	\$ 30,844	\$ (9,474)	\$ 161,265	19.13%
Parts:	\$	152,587	\$ 195,917	\$ 143,704	\$ (52,212)	\$ 783,667	18.34%
Tires:	\$	27,135	\$ 37,112	\$ 37,099	\$ (13)	\$ 148,447	24.99%
Equipment Supplies:	\$	28,531	\$ 32,225	\$ 24,759	\$ (7,466)	\$ 124,550	19.88%
Fuels, Oils, & Lubricants:	\$	518,124	\$ 605,390	\$ 773,427	\$ 168,037	\$ 2,406,501	32.14%
Administrative:							
Insurance & Financial:	\$	146,770	\$ 158,093	\$ 164,928	\$ 6,835	\$ 654,070	25.22%
Rentals/Leases ⁷ :	\$	11,879	\$ 14,989	\$ 13,412	\$ (1,577)	\$ 59,956	22.37%
Training:	\$	4,964	\$ 6,027	\$ 1,318	\$ (4,709)	\$ 15,800	8.34%
Supplies, Equipment and Services:	\$	104,010	\$ 137,888	\$ 110,533	\$ (27,355)	\$ 542,443	20.38%
Operations:							
Paratransit Providers:	\$	896,797	\$ 963,188	\$ 974,824	\$ 11,637	\$ 3,852,750	25.30%
GAS / RSVP / Exc Rides:	\$	130,758	\$ 131,367	\$ 134,387	\$ 3,020	\$ 525,468	25.57%
Inter Departmental Charges:	\$	128,202	\$ 182,941	\$ 155,151	\$ (27,790)	\$ 679,181	22.84%
Depreciation:	\$	1,300,966	\$ 1,375,000	\$ 1,312,726	\$ (62,274)	\$ 5,500,000	23.87%
Interest and Bad Debt Expense:	\$	111,327	\$ 108,568	\$ 108,568	\$ (0)	\$ 434,272	25.00%
Total Operating Expenses:	\$	11,302,389	\$ 11,943,186	\$ 12,117,359	\$ 174,174	\$ 47,808,158	25.35%
Adjustments:							
Less Depreciation:	\$	(1,300,966)	\$ (1,375,000)	\$ (1,312,726)	\$ 62,274	\$ (5,500,000)	23.87%
Capital Debt:	\$	246,410	\$ 234,416	\$ 234,991	\$ 575	\$ 937,663	25.06%
Fixed Assets:	\$	-	\$ -	\$ 15,575	\$ 15,575	\$ 695,000	2.24%
Total Expenses:	\$	10,247,834	\$ 10,802,601	\$ 11,055,199	\$ 252,598	\$ 43,940,821	25.16%
Income/(Deficit):	\$	30,040	\$ 243,518	\$ (3,766)	\$ (247,284)	\$ -	

Note:

¹ Other Passenger Revenue (Fixed Route) includes: MMSD Passes and UW Route 80-82 (L-Line) subsidy

² Other Passenger Revenue (Paratransit) includes: GAS/RSVP Passenger Revenue

³ Other Operating Revenue includes: Sale of Scrap, Sale of Parts, Sale of Buses, Transfer from Room Tax Fund and Special Services

⁴ Non-Operating Revenue includes: Surcharge Revenue, Reimbursement of Expenses, Insurance Recoveries and Other Revenue

⁵ Other Benefits includes: Sick Leave Escrow, Unemployment and Workers' Comp Premiums, Wage Insurance, Life Insurance, FICA and Licenses

⁶ Other Utilities includes: Fuel Oil, Propane, Water, Sewer and Storm Water Fee

⁷ Rentals/Leases includes: Rental of Annex Office Space and Equipment Rental

Fixed Route Performance Indicators
Year to Date as of 3/31/06

	YTD Mar. 2005	YTD Mar. 2006	Peer Comparison
<u>Revenue Indicators</u>			
Revenue Sources			
Passenger Revenue	22.3%	22.0%	
Other System Generated Revenue	0.7%	1.1%	
County	0.1%	0.1%	
Operating Revenue: Sub-Total	23.0%	23.2%	36.1%
Local - Madison	20.8%	22.2%	
Local - Other Municipalities/Entities	5.9%	5.7%	
Local Sub-Total	26.6%	27.9%	9.2%
State	39.2%	38.1%	28.8%
Federal	11.1%	10.8%	25.9%
State/Federal: Sub-Total	50.3%	48.9%	54.7%
Total Revenue	100.0%	100.0%	100.0%
Operating Revenue/Operating Cost	23.7%	23.8%	21.4%
Passenger Revenue/ Total Passenger Trips	\$ 0.62	\$ 0.61	\$ 0.77
<u>Expense Indicators</u>			
Operating Cost/ Revenue Hour	\$ 90.48	\$ 97.54	\$ 85.34
Operating Cost/Passenger Trip	\$ 2.70	\$ 2.70	\$ 3.62
<u>Operations</u>			
Trips / Revenue Hour	33.49	36.13	23.60
Number of Trips using Lifts	7,689	8,032	NA
<u>Maintenance</u>			
Maintenance Inspections Conducted/Scheduled	100.0%	99.6%	NA
Miles per Road Call	5,936	4,955	3,773
<u>Customer Service</u>			
Customer Complaints	509	340	NA
Customer Compliments	53	35	NA
Customer Suggestions	55	39	NA
# Complaints/1000 Passenger Trips	0.16	0.10	NA

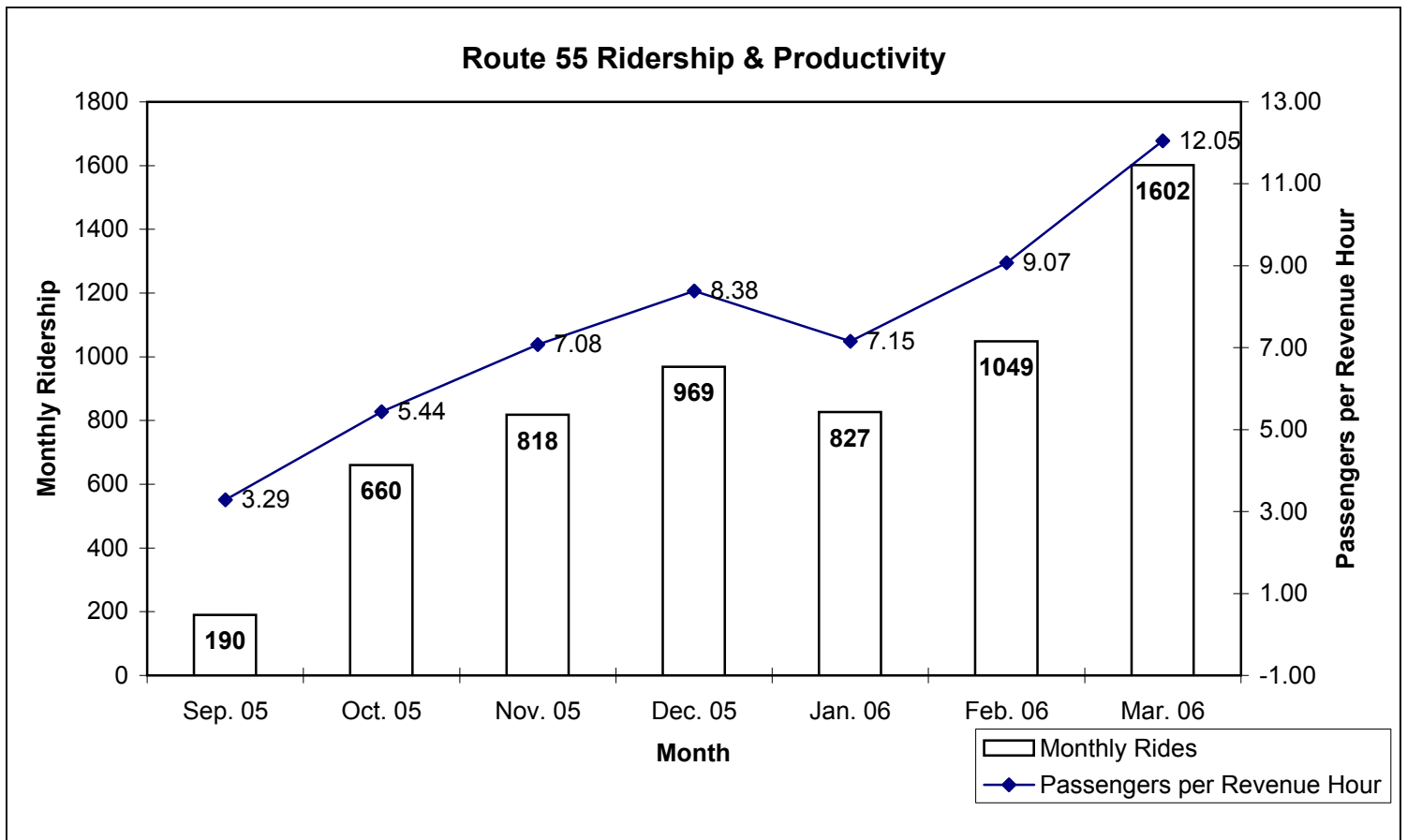
- Notes:
- (1) Trips per route are included in a separate monthly report.
 - (2) Reported Expenses do not include depreciation, debt principal, or fixed assets.
 - (3) Peer Comparison data from **2004** NTD database for Peer Service Level systems..

ROUTE 55 FARE COUNTS AND PRODUCTIVITY (began operating 9/19/05)

Fare Type	Sep. 05	Oct. 05	Nov. 05	Dec. 05	Jan. 06	Feb. 06	Mar. 06
Adult cash fare	21	81	57	43	41	59	79
Youth Tickets or Fares	11	64	59	26	35	60	170
Elderly/Handicapped	0	3	1	0	2	3	19
Non-revenue	0	1	0	1	1	0	11
31 Day Pass	53	215	287	311	352	428	632
MATC *	23	51	41	20	13	22	42
Edgewood *	0	2	4	6	4	12	12
Adult Ticket	22	69	113	175	177	195	225
UW Employee *	23	65	68	95	63	71	101
UW ASM *	17	74	135	204	35	54	55
St. Marys *	0	0	0	0	0	1	0
City of Madison Employee *	3	1	0	2	7	5	3
Transfer to route	17	34	53	83	95	134	240
Day Pass	0	0	0	3	2	5	13
Total Rides	190	660	818	969	827	1049	1602

Passengers/Revenue Hr.	3.29	5.44	7.08	8.38	7.15	9.07	12.05
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* Unlimited Ride Pass agreements.



FIXED ROUTE
Operating Statistics For Periods Ending 3/31/2005 & 3/31/2006

CURRENT MONTH			YEAR TO DATE			
Actual 2005	Actual 2006	Variance 2005 to 2006		Actual 2005	Actual 2006	Variance 2005 to 2006
			Service Supplied			
463,250	493,170	29,920	Total (Vehicle) Miles *	1,365,393	1,392,421	27,028
32,560	32,799	239	Revenue Hours	92,368	92,731	363
36,209	36,499	290	Total (Vehicle) Hours *	103,341	103,487	145
			<i>Ridership</i>			
989,638	1,098,124	108,486	Revenue Passengers **	2,844,564 #	3,099,914	255,350
71,888	78,575	6,687	Transfers	200,748	225,157	24,409
<u>19,926</u>	<u>8,835</u>	<u>(11,091)</u>	Non-Revenue Rides	<u>48,045</u>	<u>25,704</u>	<u>(22,341)</u>
1,081,452	1,185,534	104,082	Total Passengers	3,093,357	3,350,775	257,418
			Service Quality			
2,563	2,508	(55)	Trips using Lifts	7,689	8,032	343
4	6	2	Passenger Accidents	24	18	(6)
17	20	3	Vehicle Accidents	54	65	11
			Fleet/Maintenance			
67	106	39	Road Calls	230	281	51
81	81	0	Actual Inspections	232	231	(1)
81	82	1	Scheduled Inspections	232	232	0

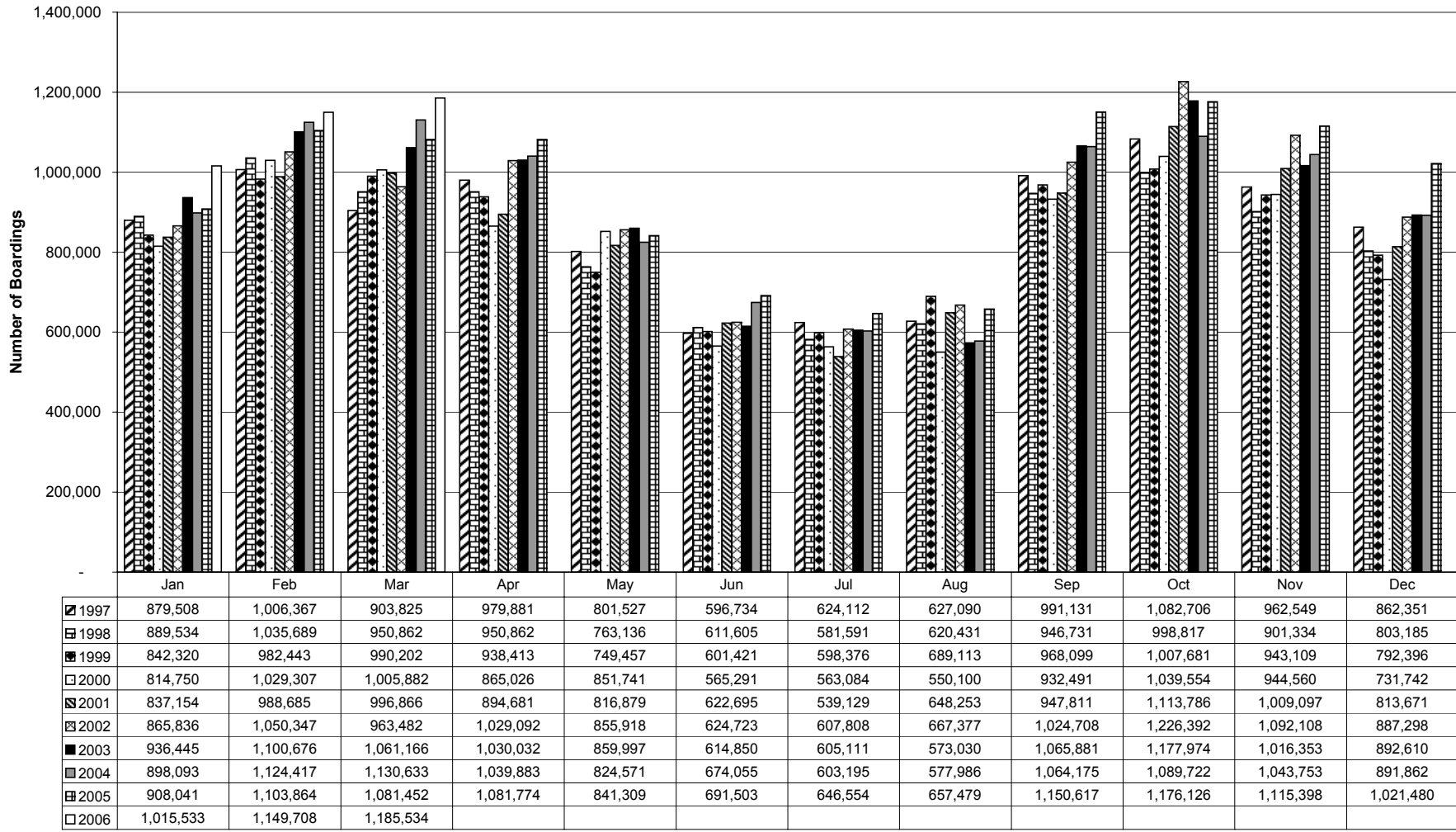
Note: N/A means the information was not available at the time of this report. YTD would also be incorrect.

* Vehicle Miles and Hours are for fixed route service only. Miles & hours for training, maintenance testing etc. are not included in these totals.

** Includes special events.

Key: A (negative variance) denotes a decrease in activity over 2005.

Fixed Route Monthly Ridership Comparison 1997 - 2005



Year	Annual Ridership
1997	10,370,107
1998	10,097,867
1999	10,110,441
2000	10,065,495
2001	10,210,834
2002	10,895,089
2003	10,934,125
2004	10,962,345
2005	11,475,597

1997
 1998
 1999
 2000
 2001
 2002
 2003
 2004
 2005
 2006

NOTE: Transfer Center-based system began July 19, 1998.

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE
March 2006 vs. March 2005
 (Routes sorted in order of 2006 passengers per revenue hour productivity)

REGULAR ROUTES	RIDERSHIP, 2006 vs. 2005 Year to Date			Productivity, Trips per Revenue Hour			ROUTE KEY
	2006	2005	% Change	2006	2005	Routes performing below 60% of system average	
80 UW CAMPUS	571,354	493,800	15.7%	101.40	88.44		<p>Core Routes operate every day, from early a.m. to late p.m.: 2, 3, 4, 5, 6, 8</p> <p>Commuter Routes operate on weekdays during peak hours: 12, 14, 15, 25, 27, 28, 29, 37/38, 47, 48, 53, 55, 56, 57, 58, 61, 62, 65</p> <p>Peripheral Routes operate from transfer points to outlying areas: 20, 21, 22, 24, 30, 31, 32, 33, 40, 41, 42, 43, 50, 51</p> <p>Connector Routes connect transfer points throughout the day: 17, 18.</p> <p>Circulator Routes operate midday only: 1, 9, 34</p> <p>Other: 19 operates like a core route between the Capitol Square and Allied Drive on weekdays. 39 operates as a commuter route during peak hours; operates like a circulator route midday on weekdays. 60 operates like a core route between the Capitol Square, Middleton & the West Transfer Point on weekdays.</p> <p>UW Campus Circulators 80, 81, 82</p> <p>School Supplemental Routes 90, 91, 92, 93</p>
90-93 SUPPLEMENTARY SCHOOL SERVICE	312,005	322,392	-3.2%	73.39	74.73		
81-82 UW LATE NITE CIRCULATORS	98,756	69,433	42.2%	60.13	43.56		
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	134,185	127,401	5.3%	46.63	44.91		
9 ETP - UW CAMPUS (began 1/20/04)	34,330	27,609	24.3%	44.10	36.32		
1 CAP SQUARE - UW (began 1/20/04)	15,565	13,648	14.0%	40.57	38.57		
2 WTP-NTP, 50 SCHROEDER-RAYMOND & 51 PILGRIM-MCKENNA	280,911	269,088	4.4%	37.65	35.98		
61 MIDDLETON OFFICE PARK	19,166	17,214	11.3%	35.27	33.36		
4 NTP-STP, 41 LAKE POINT-STP & 42 MOORLAND-SOUTH TOWNE	216,678	219,104	-1.1%	34.29	34.97		
29 SHERMAN COMMUTER	9,504	8,595	10.6%	33.68	30.77		
14 & 15 O BELL PARK-W. TOWNE WAY	185,344	167,316	10.8%	31.87	29.76		
56 PILGRIM-REETZ COMMUTER & 57 MUIR FIELD COMMUTER	61,713	55,311	11.6%	30.97	25.85		
6 EAST TOWNE-PRAIRIE TOWNE	355,759	301,934	17.8%	29.51	25.09		
48 STEWART ST COMMUTER	6,668	7,791	-14.4%	29.40	35.16		
65 WALNUT GROVE COMMUTER	15,050	16,718	-10.0%	28.07	31.72		
37 & 38 PFLAUM RD-WALNUT ST COMMUTER (Span increased 1/20/04) (1)	67,440	60,958	10.6%	27.89	26.67		
60 MIDDLETON-WTP	62,711	57,532	9.0%	27.79	24.10		
53 SCIENCE DR-UW HOSP COMMUTER	19,478	19,580	-0.5%	27.17	27.32		
5 ETP-STP, 18 STP-WTP & 33 HIESTAND	224,892	216,281	4.0%	26.92	25.87		
3 WTP-ETP, 17 NTP-ETP, 21 LAKEVIEW LOOP & 24 AIRPORT LOOP	216,332	193,807	11.6%	26.90	24.03		
19 RED ARROW TR-CAP SQUARE	54,086	53,600	0.9%	26.80	26.43		
58 GREENTREE COMMUTER	21,809	18,002	21.1%	25.87	21.32		
8 SHEBOYGAN-W.TOWNE WAY	92,622	101,761	-9.0%	24.71	27.28		
47 ARBOR HILLS COMMUTER	46,311	45,860	1.0%	24.48	24.29		
27 LAKEVIEW COMMUTER/STP	45,474	44,301	2.6%	23.22	22.59		
31 TURNER-MONONA LOOP & 32 ACEWOOD-THOMPSON LOOP	34,806	28,473	22.2%	22.66	18.66		
25 AMERICAN CENTER	2,972	1,762	68.7%	21.58	18.30	X	
40 ARBOR HILLS LOOP & 43 MOORLAND-LAKEPOINT	23,533	21,156	11.2%	20.69	18.35	X	
12 DUTCH MILL COMMUTER	13,319	12,372	7.7%	19.89	18.47	X	
20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	79,441	69,850	13.7%	18.79	16.49	X	
SPECIAL EVENT SERVICE	8,211	7,692	6.7%	18.24	12.39	X	
62 GREENWAY BLVD	8,650	8,655	-0.1%	16.56	16.42	X	
34 ETP-MATC & 39 ETP - AGRICULTURE DRIVE (began 1/20/04)	7,348	7,339	0.1%	11.62	11.91	X	
55 VERONA- WTP (began 9/19/05)	3,478	NA	NA	9.55	NA	X	
UNKNOWN ROUTE & ROAD BUSES *	874	7,021	-87.6%				
SYSTEM TOTAL **	3,350,775	3,093,357	8.3%	36.13	33.49	21.68	

**Paratransit Performance Indicators
March, 2006**

Revenue Indicators	Metro Plus YTD		Fixed Route YTD	
	Mar. 2005	Mar. 2006	Mar. 2005	Mar. 2006
Operating Revenue/ Operating Cost	38.3%	41.7%	23.7%	23.8%
Passenger Revenue/ Total Passenger Trips	\$0.99	\$1.00	\$0.62	\$0.61

Expense Indicators				
Operating Cost/Passenger Trip	\$26.17	\$27.64	\$2.70	\$2.70

Operations	Metro Plus			
	Mar. 2005	Mar. 2006	YTD 2005	YTD 2006
Total Trips	22,822	23,393	62,818	63,666
Rides Cancelled	3,535	4,089	9,933	11,192
Cancellation Rate	15.5%	17.5%	15.8%	17.6%
No Shows	510	436	1,580	1,294
No Shows/Rides Provided	2.2%	1.9%	2.5%	2.0%
Number of Clients Provided Service	1004	1,129	1,184	1,295
Average Trips/Client	22.7	20.7	53.1	49.2
DDS Trips	12,538	13,080	34,830	39,094
Subscription Trips	16,229	13,213	40,997	35,492
DDS Subscription Trips	11,154	8,332	29,380	22,235
D2D Trips	16,649	14,458	45,865	40,221
Lv Attended Trips	4,173	2,795	11,430	7,425
Maintenance Inspections Conducted/Scheduled	100.0%	100.0%	100.0%	100.0%

Number of Trips by Provider YTD	Metro Direct	Laidlaw	Badger	Trans. Sol.	Badger Bus	Total
Ambulatory	6,525	12,745	15,008	5,915	965	41,158
Non-Ambulatory	7,414	13,496	-	653	945	22,508
Percentage	21.89%	41.22%	23.57%	10.32%	3.00%	100.00%

Customer Service YTD	Metro Direct	Laidlaw	Badger	Transit Sol	Badger Bus	Total
Rides Provided	13,939	26,241	15,008	6,568	1,910	63,666
Customer Complaints	26	26	26	5	6	89
Customer Compliments	3	0	0	0	1	4
Customer Suggestions	1	0	1	0	0	2
Complaints/1000 passenger trips	1.87	0.99	1.73	0.76	3.14	1.40
Late Service Reports (2)	2	11	22	3	1	39
Late Service Reports/1000 passenger trips	0.14	0.42	1.47	0.46	0.52	0.61

ADA Certifications, March 2006	Clients	1-19 Trips	>20 - 40<	<40 Trips/mc	TTL Trips
Category 1	1,151	254	157	152	14,500
Category 2	47	7	0	1	87
Category 2/3	88	17	5	2	366
Category 3	1,787	381	123	46	8,320
Total	3,073				23,273

Monthly New Certification	51
Monthly Denied Applications	3

(1) Passenger Revenue does not include Group Access revenue.

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

ParaTransit
Operating Statistics For Periods Ending 3/31/2005 & 3/31/2006

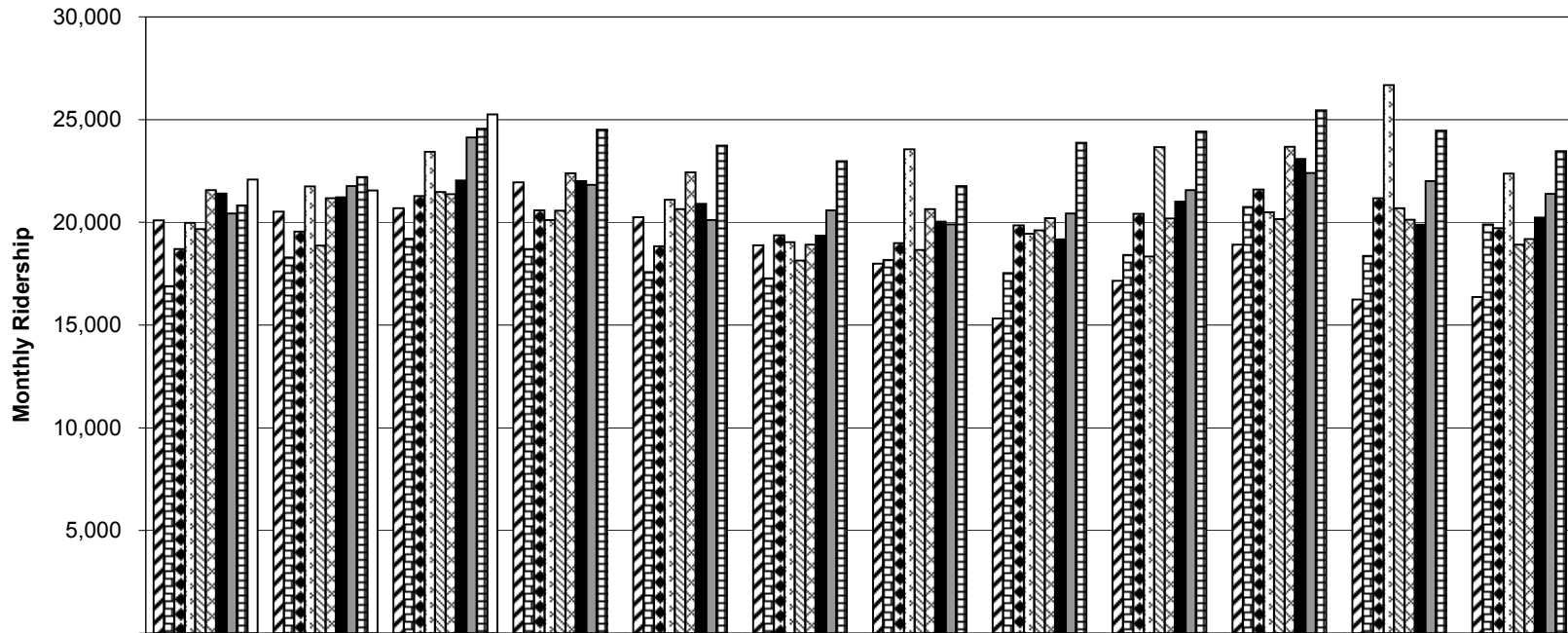
CURRENT MONTH			YEAR TO DATE			
Actual 2005	Actual 2006	Variance 2005 to 2006		Actual 2005	Actual 2006	Variance 2005 to 2006
			Service Supplied Data			
1,004	1,129	125	No. of Clients riding the System	1,184	1,295	111
			<i>Ridership</i>			
5,533	5,250	(283)	Directly Operated Service	15,498	13,939	(1,559)
1,727	1,864	137	Group Access *	4,761	5,231	470
<u>17,289</u>	<u>18,143</u>	854	ADA Contracted Services	<u>47,320</u>	<u>49,727</u>	2,407
22,822	23,393	571	Total ADA Ridership *	62,818	63,666	848
510	436	(74)	Total No-shows	1,580	1,294	(286)
			Service Quality Data			
1	0	(1)	Passenger Accidents	5	1	(4)
2	1	(1)	Vehicle Accidents	2	3	1
			Fleet/Maintenance Data			
2	1	(1)	Road Calls	9	7	(2)
11	12	1	Actual Inspections	32	33	1
11	12	1	Scheduled Inspections	32	33	1

Note: N/A means the information was not available at the time of this report. The YTD would also be incorrect as it only reflects the information that was available from previous months.

* ADA Ridership does not include Group Access.

Key: A (negative variance) denotes a decrease in activity over 2005.

Monthly Paratransit Ridership, 1997 - 2005 (includes Group Access)



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1997	20,102	20,518	20,683	21,948	20,247	18,885	17,982	15,323	17,151	18,914	16,250	16,370
1998	16,897	18,293	19,204	18,705	17,571	17,275	18,164	17,526	18,406	20,742	18,367	19,900
1999	18,698	19,550	21,272	20,582	18,839	19,366	18,995	19,847	20,416	21,591	21,173	19,710
2000	19,970	21,748	23,433	20,110	21,097	19,040	23,548	19,447	18,333	20,495	26,681	22,374
2001	19,676	18,866	21,482	20,567	20,649	18,145	18,656	19,606	23,657	20,156	20,689	18,918
2002	21,563	21,173	21,377	22,386	22,436	18,910	20,644	20,208	20,191	23,681	20,126	19,180
2003	21,401	21,223	22,043	22,012	20,902	19,352	20,030	19,175	21,012	23,082	19,881	20,238
2004	20,435	21,770	24,126	21,831	20,117	20,575	19,902	20,429	21,571	22,395	22,009	21,378
2005	20,820	22,210	24,549	24,509	23,734	22,976	21,758	23,872	24,425	25,457	24,465	23,460
2006	22,087	21,553	25,257									

Year	Annual Ridership
1997	224,373
1998	221,050
1999	240,039
2000	256,276
2001	241,067
2002	251,875
2003	250,351
2004	256,538
2005	282,235

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