



Traffic Engineering and Parking Divisions

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To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: February 2008 Revenue Report and March Activity Report

FEBRUARY AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Feb '08 +/- '07		February		YTD	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ + 55,720	+ 5.4	\$ + 47,110	+8.0	\$ + 32,940	+ 3.1
Off-Street Meters (Lots & Ramps)	(1,590)	(1.9)	(1,520)	(3.7)	+ 10	--
On-Street Meters	(31,320)	(12.7)	(19,750)	(16.4)	(28,550)	(11.7)
Constr'n Rev - On-Str Meters	+ 4,950	+13.1	(1,300)	(5.9)	(1,180)	(2.7)
Subtotal - On-Street Meter Rev	(26,370)	(9.3)	(21,050)	(14.8)	(29,730)	(10.3)
Monthly Parking (incl. LT Leases)	+ 560	+ .4	(610)	(.9)	(830)	(.6)
RP3 and Miscellaneous Rev	(3,460)	(18.8)	(1,250)	(16.1)	(2,260)	(13.2)
Totals	<u>\$ + 24,860</u>	+ 1.6	<u>\$ + 22,680</u>	+ 2.9	<u>\$ + 130</u>	--
	Column Ref >>> A		B		C	

Highlights/Remarks:

Cashiered Revenues: In addition to 2 extra revenue-generating days this year, *Coupon* revenue is also up about \$24,000 compared to 2007, resulting in the \$55,720 increase over 2007 (Col A) and the \$32,940 increase over Budget (Col C). (The increase for Coupon revenue is simply due to the timing of receipts.)

On-Street Meter Revenues: While there was one extra revenue-generating day for On-Street Meters this year, it appears this was more than offset by the four 'sets' of snow days thru February. As a result, On-Street Meter revenues are running about \$31,300 behind 2007 levels (Col A) and about \$29,000 behind our budget projections (Col C).

Construction-Related Revenues: While construction-related revenues are running about \$5,000 higher compared to 2007 (Col A), our 2008 budget projection was set a bit higher, resulting in a slight decrease compared to budget (Col C). We've noticed that YTD hangtag sales are lower for the first time since inception of the program in April 1998; specifically, thru the end of February 2008, we sold 316 fewer permits (-\$3,560) vs 2007. Construction-related meter removals are also running about \$4,600 behind 2007 levels. However, as Meter Hood revenue is about \$13,140 above 2007 levels, a 'shift' (from hangtags and meter removal to 'hooding') could simply be occurring.

RP3/Miscellaneous Revenues: Thru the end of February 2008, we have sold 60 fewer permits compared to 2007. Advertising revenue is also off, about -\$1,520 thru February. Subsequent to preparation of our Budget, ten display ads were removed from our ramps (per discretion of Adams Outdoor Advertising); thus, total revenues for this line item will come in about \$8,100 **below** budget, assuming no additional changes.

Bottomline: As shown in Col C, our bottom line is pretty much right on target with the Budget, *thru February anyway !*

See Attachments A thru D for *detailed* YTD 2007 vs 2008 revenue comparisons.

MARCH ACTIVITY REPORT

Staff worked on the following projects during March:

- began work on our 2007 Revenue/Expense Overview report (which will be presented at the May meeting);
- began preparing RFP for multi-space meters
- continued discussions on Brayton/MMB/GE development
- finalized concrete remediation contracts
- began preparation of our in-house revenue/expense statements; and continued efforts with I.T. staff to develop an **online** renewal process for residential parking permits (RP3 permits) – we anticipate this online process, which will allow for payment via credit/debit card, will be available for the upcoming renewal season (which begins about mid-July).

2008 REVENUES -- BUDGET VS ACTUAL							
Year-to-Date 2008- Through FEB							
				Actual +/- Budget			
				Budget	Actual	Amount	%
				Actual +/- Budget			
				Budget	Actual	Amount	%
				Actual +/- Budget			
				Budget	Actual	Amount	%
				Actual +/- Budget			
				Budget	Actual	Amount	%
74000s	Permits	(## = TPC Map Reference)					
	74281	RP3 (residential parking permits)	5,009.93	4,072.00	(937.93)	(18.72)	
	74282	Motorcycle Permits	-	-	-	n/a	
	74283	Resid Street Constr Permits	-	-	-	n/a	
		Subtotal - Permits	5,009.93	4,072.00	(937.93)	(18.72)	
	75300	Awards and Damages	-	-	-	n/a	
	76350	Advertising Revenue	11,963.34	10,445.98	(1,517.36)	(12.68)	
	76710	Cashiered Revenue	-	-	-		
		ALL Cashiered Ramps	-	-	-		
	#4	582512 Cap Sq North	89,524.15	104,849.83	15,325.68	17.12	
	#6	582532 Gov East	190,062.17	209,813.23	19,751.06	10.39	
	#9	582522 Overture Center	132,094.23	118,575.74	(13,518.49)	(10.23)	
	#11	582542 SS Campus-Frances	182,918.47	185,433.02	2,514.55	1.37	
	#11	582552 SS Campus-Lake	244,632.88	242,550.39	(2,082.49)	(0.85)	
	#12	582562 SS Capitol	226,077.86	237,022.71	10,944.85	4.84	
		Subtotal - Cashiered Revenue	1,065,309.76	1,098,244.92	32,935.16	3.09	
	76720	Meters - Off-Street (NON-CYCLE)					
	#1	582334 Blair Lot	627.72	368.36	(259.36)	(41.32)	
	#7	582344 Lot 88 (Munic Bldg)	1,790.88	1,309.84	(481.04)	(26.86)	
	#2	582353 Brayton Lot-Machine	48,875.50	51,966.25	3,090.75	6.32	
	#2	582354 Brayton Lot-Meters	1,142.05	408.27	(733.78)	(64.25)	
	#3	582364 Buckeye/Lot 58	19,435.18	18,140.80	(1,294.38)	(6.66)	
		582374 Evergreen Lot	4,397.71	3,799.90	(597.81)	(13.59)	
		582414 Wingra Lot	1,526.42	1,102.53	(423.89)	(27.77)	
	#12	582564 SS Capitol	4,490.36	5,193.67	703.31	15.66	
		Subtotal - Meters Off-Street	82,285.82	82,289.62	3.80	0.00	
		Meters - Off-Street (CYCLES)					
		582507 ALL Cycles (eff 7/98)	-	-	-	n/a	
		Subtotal -- 76720's	82,285.82	82,289.62	3.80	0.00	
	76730	Meters - On-Street					
		582114 Cap Sq Mtrs (new '05)	6,754.10	6,989.37	235.27	3.48	
		582124 Campus Area	37,122.64	32,521.92	(4,600.72)	(12.39)	
		582134 CCB Area	23,644.43	22,729.38	(915.05)	(3.87)	
		582144 East Washington Area	10,938.55	7,842.13	(3,096.42)	(28.31)	
		582154 GEF Area	16,839.85	14,989.25	(1,850.60)	(10.99)	
		582164 MATC Area	11,422.96	11,540.26	117.30	1.03	
		582174 Meriter Area	17,842.48	14,272.69	(3,569.79)	(20.01)	
		582184 MMB Area	25,883.47	24,501.29	(1,382.18)	(5.34)	
		582194 Monroe Area	9,672.45	11,262.77	1,590.32	16.44	
		582204 Schenks Area	2,524.84	2,020.48	(504.36)	(19.98)	
		582214 State St Area	20,011.26	16,903.45	(3,107.81)	(15.53)	
		582224 University Area	47,935.02	38,461.08	(9,473.94)	(19.76)	
		582234 Wilson/Butler Area	13,227.90	11,234.47	(1,993.43)	(15.07)	
		Subtotal - Meters On-Street	243,819.95	215,268.54	(28,551.41)	(11.71)	
		Const'n-Related Meter Rev (On-St)					
	74284	Contractor Permits	13,053.04	10,018.00	(3,035.04)	(23.25)	
	74285	Meter Hoods	3,270.35	16,059.00	12,788.65	391.05	
	74286	Construction Meter Removal	27,738.64	16,809.00	(10,929.64)	(39.40)	
		Subtotal - Constr'n Related Rev	44,062.03	42,886.00	(1,176.03)	(2.67)	
		Totals - On-Street Meters	287,881.98	258,154.54	(29,727.44)	(10.33)	
76740 / 50	Monthlies and Long-Term/Parking Leases						
76740's	#1	582335 Blair Lot	8,100.00	7,727.50	(372.50)	(4.60)	
	#13	582405 Wilson Lot	9,400.00	9,008.36	(391.64)	(4.17)	
	#4	582515 Cap Square North	32,210.00	31,470.18	(739.82)	(2.30)	
	#6	582535 Gov East	27,520.00	27,856.68	336.68	1.22	
	#9	582525 Overture Center	11,080.00	10,786.72	(293.28)	(2.65)	
	#12	582565 SS Capitol - reg Mo's	18,220.00	18,856.10	636.10	3.49	
		Subtotal - Monthlies	106,530.00	105,705.54	(824.46)	(0.77)	
76750's	#9	582528 Overture Center	9,733.50	9,733.50	-		
	#12	582568 SS Cap - LT Lease	13,495.74	13,496.00	0.26	0.00	
		Subtotal -- LTL's	23,229.24	23,229.50	0.26	0.00	
		Totals- Moy's and Leases	129,759.24	128,935.04	(824.20)	(0.64)	
78000s	Miscellaneous Revenues						
	78220	Operating Lease Payments	46.10	-	(46.10)	(100.00)	
	78310	Property Sales	-	-	-	n/a	
	78890	Other	136.81	379.95	243.14	177.72	
		Subtotal -- Miscellaneous	182.91	379.95	197.04	107.73	
		Summary - RP3 and Misc Revenue (incl's Cycle Perms)	17,156.18	14,897.93	(2,258.25)	(13.16)	
	TOTALS		1,582,392.98	1,582,522.05	129.07	0.01	



(B)

Year-to-Date Revenues >> 2007 vs 2008							
Through FEB						2008 +/- 2007	
				2007 YTD	2008 YTD	Amount	%
74000s	Licenses, Permits, Fees						
	74281	RP3 (residential parking permits)		4,975.00	4,072.00	(903.00)	(18.15)
	74282	Motorcycle Permits		-	-	-	n/a
	74283	Resid Street Constr Permits		-	-	-	n/a
		Subtotal - Licenses, ...		4,975.00	4,072.00	(903.00)	(18.15)
75300	Awards and Damages			-	-	-	n/a
76350	Advertising Revenue			13,321.86	10,445.98	(2,875.88)	(21.59)
76710	Cashiered Revenue			-	-	-	-
	582512	Cap Sq North		88,776.66	104,849.83	16,073.16	18.11
	582532	Gov East		195,912.54	209,813.23	13,900.70	7.10
	582522	Overture Center		121,580.58	118,575.74	(3,004.84)	(2.47)
	582542	SS Campus-Frances		181,366.24	185,433.02	4,066.78	2.24
	582552	SS Campus-Lake		242,820.40	242,550.39	(270.01)	(0.11)
	582562	SS Capitol		212,064.67	237,022.71	24,958.03	11.77
		Subtotal - Cashiered Revenue		1,042,521.09	1,098,244.92	55,723.83	5.35
76720	Meters - Off-Street (NON-CYCLE)				-	-	-
	582334	Blair Lot		551.52	368.36	(183.16)	(33.21)
	582344	Lot 88 (Munic Bldg)		1,849.86	1,309.84	(540.02)	(29.19)
	582353	Brayton Lot-Machine		52,522.56	51,966.25	(556.31)	(1.06)
	582354	Brayton Lot-Meters		485.16	408.27	(76.89)	(15.85)
	582364	Buckeye/Lot 58		18,944.76	18,140.80	(803.96)	(4.24)
	582374	Evergreen Lot		4,188.67	3,799.90	(388.77)	(9.28)
	582414	Wingra Lot		1,378.53	1,102.53	(276.00)	(20.02)
	582564	SS Capitol		3,958.30	5,193.67	1,235.37	31.21
		Subtotal - Meters Off-Street		83,879.36	82,289.62	(1,589.74)	(1.90)
	Meters - Off-Street (CYCLES)				-	-	-
	582507	ALL Cycles (eff 7/98)		-	-	-	n/a
	Subtotal -- 76720's			83,879.36	82,289.62	(1,589.74)	(1.90)
76730	Meters - On-Street						
	582024	Cap Sq Mtrs (new '05)		7,228.97	6,989.37	(239.60)	(3.31)
	582124	Campus Area		36,262.63	32,521.92	(3,740.71)	(10.32)
	582134	CCB Area		24,689.76	22,729.38	(1,960.38)	(7.94)
	582144	East Washington Area		9,986.00	7,842.13	(2,143.87)	(21.47)
	582154	GEF Area		16,889.46	14,989.25	(1,900.21)	(11.25)
	582164	MATC Area		11,681.12	11,540.26	(140.86)	(1.21)
	582174	Meriter Area		19,104.10	14,272.69	(4,831.41)	(25.29)
	582184	MMB Area		25,900.11	24,501.29	(1,398.82)	(5.40)
	582194	Monroe Area		11,726.88	11,262.77	(464.11)	(3.96)
	582204	Schenks Area		2,686.69	2,020.48	(666.21)	(24.80)
	582214	State St Area		19,800.30	16,903.45	(2,896.85)	(14.63)
	582224	University Area		47,815.97	38,461.08	(9,354.89)	(19.56)
	582234	Wilson/Butler Area		12,816.02	11,234.47	(1,581.55)	(12.34)
		Subtotal - Meters On-Street		246,588.01	215,268.54	(31,319.47)	(12.70)
	Const'n-Related Meter Rev (On-St)						
	74284	Contractor Permits		13,612.00	10,018.00	(3,594.00)	(26.40)
	74285	Meter Hoods		2,922.00	16,059.00	13,137.00	449.59
	74286	Construction Meter Removal		21,403.00	16,809.00	(4,594.00)	(21.46)
		Subtotal - Constr'n Related Rev		37,937.00	42,886.00	4,949.00	13.05
	Totals - On-Street Meters			284,525.01	258,154.54	(26,370.47)	(9.27)
76740 / 50	Monthlies and Long-Term/Parking Leases						
76470's	582335	Blair Lot		7,876.36	7,727.50	(148.86)	(1.89)
	582405	Wilson Lot		8,636.32	9,008.36	372.04	4.31
	582515	Cap Square No		31,775.27	31,470.18	(305.09)	(0.96)
	582535	Gov East		27,617.79	27,856.68	238.89	0.86
	582525	Overture Center		10,728.36	10,786.72	58.36	0.54
	582565	SS Capitol - reg Mo'ys		18,503.36	18,856.10	352.74	1.91
		Subtotal - Monthlies		105,137.46	105,705.54	568.08	0.54
76750's	582528	Overture Center		9,733.50	9,733.50	-	-
	582568	SS Cap - LT Lease		13,496.00	13,496.00	-	-
	582705	Convention Center		-	-	-	-
		Subtotal -- LTL's		23,237.50	23,229.50	(8.00)	(0.03)
	Totals - Moy's and Leases			128,374.96	128,935.04	560.08	0.44
78000s	Miscellaneous Revenues						
	78220	Operating Lease Payments		-	-	-	n/a
	78310	Property Sales		-	-	-	n/a
	78890	Other		59.10	379.95	320.85	542.89
		Subtotal -- Miscellaneous		59.10	379.95	320.85	542.89
	Summary - RP3 and Misc Revenue (incl's Cycle Perm)			18,355.96	14,897.93	(3,458.03)	(18.84)
	TOTALS			1,557,656.38	1,582,522.05	24,865.67	1.60

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**Department of Transportation -- Parking Division
YTD Revenue/Statistics -- thru February, 2007 vs 2008**



		-----Off-Street-----				Street	Misc.	
		Meters *	+ Cashiered	+ Monthly	= Total	+ Meters	+ Revenues	= Totals *
2007	# of Spaces	310	3,230	498	4,038	1,394	-----	5,432
	Revenue	\$ 83,885	\$ 1,042,521	\$ 128,367	\$ 1,254,773	\$ 284,512	\$ 18,356	1,557,641
2008	# of Spaces	310	3,216	498	4,024	1,411	-----	5,435
	Revenue	\$ 82,290	\$ 1,098,245	\$ 128,935	\$ 1,309,470	\$ 258,155	\$ 14,898	1,582,522
2008 +/- 2007								
	# of Spaces	-	(14)	-	(14)	3	-----	(11)
	Revenue	\$ (1,596)	\$ 55,724	\$ 568	\$ 54,696	\$ (26,357)	\$ (3,458)	24,881
	(% Change)	-1.9%	5.3%	0.4%	4.4%	-9.3%	-18.8%	1.6%

* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)	
		YTD-07	YTD-08	YTD-07	YTD-08	YTD-07	YTD-08	YTD-07	YTD-08	YTD-07	YTD-08
METERED LOTS	Blair Lot (eff Aug 2002)	13	13	49	50	0%	0%	\$ 551.52	\$ 368.36	\$ 0.87	\$ 0.57
	Lot 88 (Munic Building)	17	17	49	50	65%	80%	\$ 1,849.86	\$ 1,309.84	\$ 2.22	\$ 1.54
	Brayton Lot Paystations	154	154	49	50	96%	91%	\$ 52,522.56	\$ 51,966.25	\$ 6.96	\$ 6.75
	Brayton Lot	12	12	49	50	88%	55%	\$ 485.16	\$ 408.27	\$ 4.03	\$ 0.68
	Buckeye Lot	53	53	49	50	50%	53%	\$ 18,944.76	\$ 18,140.80	\$ 7.29	\$ 6.85
	Evergreen Lot	23	23	49	50	0%	0%	\$ 4,194.67	\$ 3,799.90	\$ 3.72	\$ 3.30
	Wingra Lot	19	19	49	50	0%	0%	\$ 1,378.55	\$ 1,102.53	\$ 1.48	\$ 1.16
	SS Capitol	19	19	49	50	37%	36%	\$ 3,958.30	\$ 5,193.67	\$ 4.25	\$ 5.47
	Cycles	48	48	0	0	0%	0%	\$ -	\$ -	\$ -	\$ -
	CASHIERED	Cap Square North	488	488	55	57	59%	63%	\$ 88,776.66	\$ 104,849.83	\$ 3.31
Gov East		431	431	55	57	91%	92%	\$ 195,912.54	\$ 209,813.23	\$ 8.26	\$ 8.54
Overture Center		545	542	55	57	53%	48%	\$ 121,580.58	\$ 118,575.74	\$ 4.06	\$ 3.84
SS Campus (Frances) (combined totals)		1066	1063	55	57	64%	65%	\$ 181,366.24	\$ 185,433.02	\$ 7.24	\$ 7.07
SS Campus (Lake)								\$ 242,820.40	\$ 242,550.39		
State St Capitol		700	693	55	57	59%	63%	\$ 212,064.67	\$ 237,022.71	\$ 5.51	\$ 6.00
MONTHLY						# of Renters					
	Blair Lot Mo'y (eff 8/2002)	44	44	41	42	50	48	\$ 7,876.36	\$ 7,727.50	\$ 4.37	\$ 4.18
	Wilson Lot Mo'y	50	50	41	42	50	52	\$ 8,636.32	\$ 9,008.36	\$ 4.21	\$ 4.29
	Cap.Sq. N Mo'y	125	125	41	42	150	147	\$ 31,775.27	\$ 31,470.18	\$ 6.20	\$ 5.99
	Gov East Mo'y	85	85	41	42	100	100	\$ 27,617.79	\$ 27,856.68	\$ 7.92	\$ 7.80
	Overture Ctr Mo'y (b) (e)	75	75	41	42	95	95	\$ 20,461.86	\$ 20,520.22	\$ 6.65	\$ 6.51
	SS Cap. Mo'y (b) (d)	119	119	41	42	134	134	\$ 31,999.36	\$ 32,352.10	\$ 6.56	\$ 6.47
ON - STREET METERS					579	575					
	Campus Area Route	182	174	49	50	62%	51%	\$ 36,262.63	\$ 32,521.92	\$ 4.07	\$ 3.74
	Capitol Square	25	24	49	50	0%	0%	\$ 7,228.97	\$ 6,989.37	\$ 6.02	\$ 5.82
	CCB Area Route	88	92	49	50	53%	60%	\$ 24,689.76	\$ 22,729.38	\$ 5.76	\$ 4.94
	East Washington Area Route	89	96	49	50	33%	38%	\$ 9,986.00	\$ 7,842.13	\$ 2.30	\$ 1.63
	GEF Area Route	82	80	49	50	48%	42%	\$ 16,889.46	\$ 14,989.25	\$ 4.23	\$ 3.75
	MATC Area Route	102	100	49	50	29%	28%	\$ 11,681.12	\$ 11,540.26	\$ 2.34	\$ 2.32
	Meriter Area Route	121	115	49	50	31%	28%	\$ 19,104.10	\$ 14,272.69	\$ 3.22	\$ 2.48
	MMB Area Route	98	100	49	50	44%	46%	\$ 25,900.11	\$ 24,501.29	\$ 5.39	\$ 4.90
	Monroe Area Route	124	124	49	50	0%	0%	\$ 11,726.88	\$ 11,262.77	\$ 1.93	\$ 1.82
	Schenks Area Route	80	80	49	50	0%	0%	\$ 2,686.69	\$ 2,020.48	\$ 0.69	\$ 0.51
	State Street Area Route	76	108	49	50	42%	34%	\$ 19,800.30	\$ 16,903.45	\$ 5.32	\$ 3.14
	University Area Route	223	209	49	50	36%	25%	\$ 47,815.97	\$ 38,461.08	\$ 4.38	\$ 3.68
	Wilson/Butler Area Route	106	110	49	50	39%	27%	\$ 12,816.02	\$ 11,234.47	\$ 2.47	\$ 2.04
	Various Routes	0	0	49	50	0%	0%	\$ -	\$ -	\$ -	\$ -
	Subtotal - Route Revenue	1394	1411	49	50	--	--	\$ 246,588.01	\$ 215,268.54	\$ 3.61	\$ 3.05
Meter-Related Constrn Rev							\$ 37,924.00	\$ 42,886.00			
Total On-St Meter Revenue							\$ 284,512.01	\$ 258,154.54			
Miscellaneous	--	--					\$ 18,355.96	\$ 14,897.93			
Total (a)	5480	5483					\$ 1,557,641.40	\$ 1,582,522.05			
								\$ 24,880.65			



CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

LOCATION / FACILITY	DEC 07				JAN 08			FEB 08		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1085	963	369	61.7%	973	392	59.7%	973	383	60.6%
CITY LOTS:										
BUCKEY - BLOCK 58	53	53	13	75.5%	53	26	50.9%	53	22	58.5%
BRAYTON - METERS	12	12	1	91.7%	12	7	41.7%	12	4	66.7%
PARKMASTER	154	154	0	100.0%	154	4	97.4%	154	0	100.0%
MUNICIPAL BLDG - BLOCK 88	17	17	4	76.5%	17	3	82.4%	17	4	76.5%
SUBTOTAL - CITY LOTS	236	236	18	92.4%	236	40	83.1%	236	30	87.3%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	529	529	251	52.6%	529	267	49.5%	523 ⁵	258	50.7%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19 ¹	13	31.6%	19 ³	13	31.6%	19 ⁶	12	36.8%
STATE STREET CAPITOL - CASHIERED	706	699	266	61.9%	700	263	62.4%	697	171	75.5%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	9	97.9%	426	17	96.0%	426	9	97.9%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1060	179	83.1%	1060	372	64.9%	1053 ⁷	189	82.1%
CAPITOL SQUARE NORTH - CASHIERED	481	481	171	64.4%	481	176	63.4%	481	175	63.6%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
SUBTOTAL - CITY RAMPS	3597	3590	889	75.2%	3591	1108	69.1%	3575	814	77.2%
SUBTOTAL - CITY LOTS + RAMPS	3833	3826	907	76.3%	3827	1148	70.0%	3811	844	77.9%
TOTAL CITY STREETS + LOTS + RAMPS	4918	4789²	1276	73.4%	4800⁴	1540	67.9%	4784⁸	1227	74.4%
CAPITOL SQUARE SOUTH - METERS	367	353 ²	94	73.4%	359 ⁴	73	79.7%	338 ⁸	74	78.1%
CAPITOL SQUARE SOUTH - PERMITS	606	606	0	100.0%	606	0	100.0%	590 ⁹	0	100.0%
TOTAL PUBLIC SPACES	5891	5748	1370	76.2%	5765	1613	72.0%	5712	1301	77.2%

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Capitol Ramp - Average of 7 spaces out of service for December.
- 2 Capitol Square South Ramp - 14 metered spaces out of service due to snow.
- 3 State Street Capitol Ramp - Average of 6 spaces out of service for January.
- 4 Capitol Square South Ramp - 8 metered spaces out of service due to snow.
- 5 Overture Center Ramp - Average of 6 spaces out of service for February.
- 6 State Street Capitol Ramp - Average of 9 spaces out of service for February.
- 7 Sate Street Campus Ramp - Average of 7 spaces out of service for February.
- 8 Capitol Square South Ramp - 29 metered spaces out of service due to snow.
- 9 Capitol Square South Ramp - 16 permit spaces out of service due to snow.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

D-2

LOCATION / FACILITY	DEC 06				JAN 07				FEB 07		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	
ON - STREET METERS	1085	1004	333	66.8%	965	407	57.8%	969	388	60.0%	
CITY LOTS:											
BUCKEYE - BLOCK 58	53	53	13	75.5%	53	23	56.6%	53	31	41.5%	
BRAYTON - METERS	12	12	3	75.0%	12	1	91.7%	12	2	83.3%	
PARKMASTER	154	154	0	100.0%	154	0	100.0%	154	6	96.1%	
MUNICIPAL BLDG - BLOCK 88	17	17	6	64.7%	17	7	58.8%	17	5	70.6%	
SUBTOTAL - CITY LOTS	236	236	22	90.7%	236	31	86.9%	236	44	81.4%	
CITY RAMPS:											
OVERTURE CENTER - CASHIERED	572	572	293	48.8%	545	280	48.6%	529	231	56.3%	
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%	
STATE STREET CAPITOL - METERS	19	19	13	31.6%	19	13	31.6%	19	11	42.1%	
STATE STREET CAPITOL - CASHIERED	706	696	302	56.6%	706	293	58.5%	706	229	67.6%	
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%	
GOVERNMENT EAST - CASHIERED	426	426	27	93.7%	426	33	92.3%	426	16	96.2%	
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%	
STATE STREET CAMPUS - CASHIERED	1060	1060	243	77.1%	1060	305	71.2%	1059	198	81.3%	
CAPITOL SQUARE NORTH - CASHIERED	481	481	193	59.9%	481	187	61.1%	481	186	61.3%	
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%	
SUBTOTAL - CITY RAMPS	3640	3630	1071	70.5%	3613	1111	69.2%	3596	871	75.8%	
SUBTOTAL - CITY LOTS + RAMPS	3876	3866	1093	71.7%	3849	1142	70.3%	3832	915	76.1%	
TOTAL CITY STREETS + LOTS + RAMPS	4961	4870	1426	70.7%	4814	1549	67.8%	4801	1303	72.9%	
CAPITOL SQUARE SOUTH - METERS	302	407	75	81.6%	404	116	71.3%	386	41	89.4%	
CAPITOL SQUARE SOUTH - PERMITS	671	563	0	100.0%	566	0	100.0%	566	0	100.0%	
TOTAL PUBLIC SPACES	5934	5840	1501	74.3%	5784	1665	71.2%	5753	1344	76.6%	

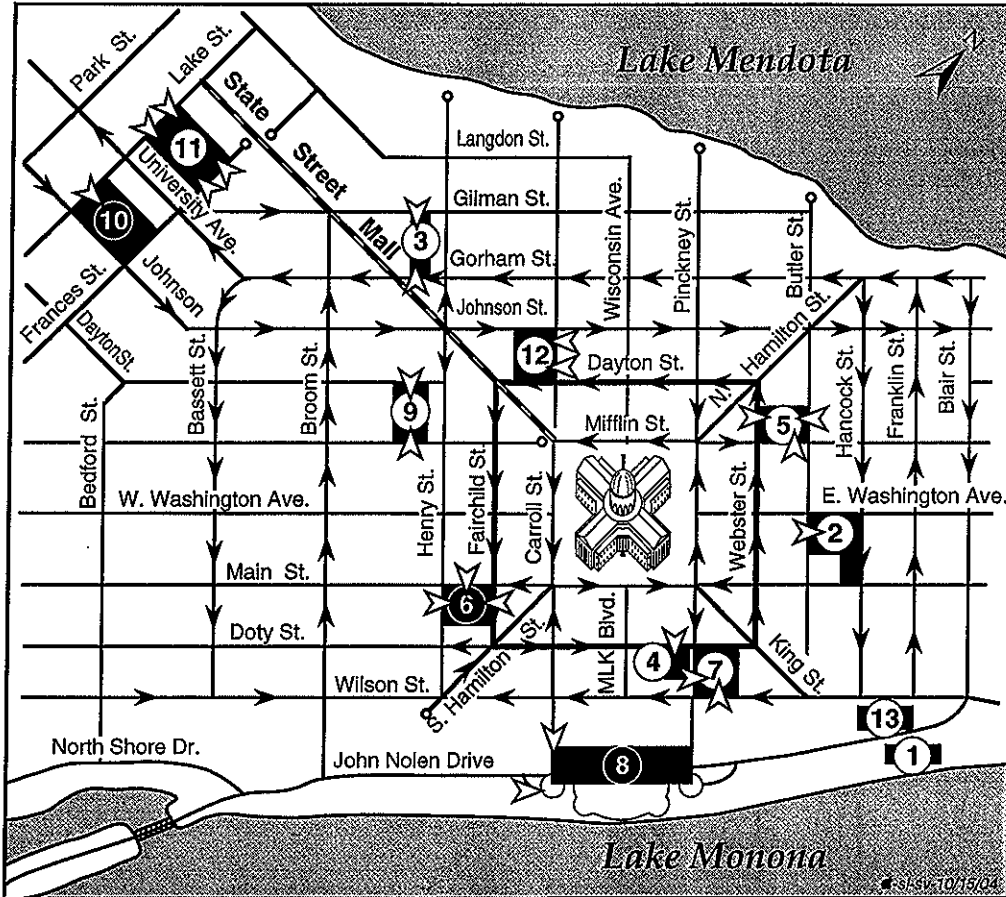
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 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
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- 1 State Street Capitol Ramp - Average of 10 spaces out of service for December.
- 2 Capitol Square South - 3 reserved spaces out of service due to construction.
- 3 Capitol Square South - 3 metered spaces out of service due to construction.
- 4 State Street Campus Ramp - Average of 1 space out of service for February.
- 5 Capitol Square South - 21 metered spaces out of service due to construction.

DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	Ⓝ City Operated Facilities
③ Buckeye Lot	Ⓢ Non-City Operated Facilities
④ Lot 88	➤ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	➤ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	

♣ - Single Line; Small Version - City v.s. Non-City - revised 12/7/04