

COMMUNITY PARAMEDICINE PROGRAM COSTS

COMMUNITY PARAMEDIC 2 POSITION Hire Date 11/16/15 (No projected increases)	Benefit Factor (2015)	2015	2016	2017	2018	2019	TOTAL
Salary		\$ 7,111	\$ 55,826	\$ 56,442	\$ 60,964	\$ 64,188	\$ 244,530
Benefits (2015 Rate)	33.48%	\$ 2,381	\$ 18,690	\$ 18,897	\$ 20,411	\$ 21,490	\$ 81,869
Total Salary Plus Benefits		\$ 9,491	\$ 74,516	\$ 75,339	\$ 81,375	\$ 85,678	\$ 326,399
Equipment							
Portable Radio		\$ 1,500					\$ 1,500
Computer		\$ 4,000					\$ 4,000
Phone and mobile access		30	\$ 450	\$ 450	\$ 450	\$ 450	\$ 1,830
Additonal Software Licenses (LMS/CAD)		0	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 4,800
Total Equipment Costs		\$ 5,530	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 12,130
Total Program Cost		\$ 15,021	\$ 76,166	\$ 76,989	\$ 83,025	\$ 87,328	\$ 338,529
Contract Funds		\$ (15,021)	\$ (63,129)	\$ (60,390)	\$ (60,390)	\$ (25,162)	\$ (224,092)
City GF Contribution		\$ 0	\$ 13,037	\$ 16,599	\$ 22,636	\$ 62,166	\$ 114,437
% paid by City		0%	17%	22%	27%	71%	34%
Reimbursement %		100%	83%	78%	73%	29%	66%