

Funding	Annual Allocation	Program Income	Prior Year	Total
CDBG	1,713,116	1,928,245	1,037,745	4,679,106
HOME	1,020,724	2,673	642,914	1,666,311
ESG	152,813	-	-	152,813
Future Madison	18,791	-	-	18,791
ETH	559,617	-	-	559,617
HCRI	228,083	133,252	145,339	506,674
Total				\$ 7,583,312