

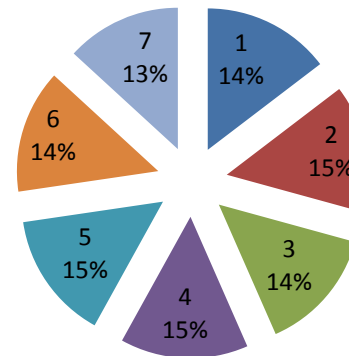
| Factor | Funding History | Community Need | Public/Community Safety | Meets Basic Needs | Promotes Long-term Stability | Crisis Oriented | Serves Vulnerable Population | Serves Diverse Population | Reducing Unemployment/Poverty | Empowerment | Return on Investment | Prevention & Early Intervention | TOTAL |
|---|-----------------|----------------|-------------------------|-------------------|------------------------------|-----------------|------------------------------|---------------------------|-------------------------------|-------------|----------------------|---------------------------------|----------|
| Weight | 3.375 | 4.125 | 2.75 | 3.75 | 4.375 | 4.125 | 4.5 | 3.5 | 4 | 2.75 | 3.125 | 4.625 | 45 |
| Children & Families | 97.875 | 148.5 | 71.5 | 135 | 175 | 103.125 | 166.5 | 108.5 | 104 | 71.5 | 115.625 | 166.5 | 1463.625 |
| Adult Workforce Preparedness & Employment | 77.625 | 148.5 | 55 | 123.75 | 166.25 | 66 | 220.5 | 105 | 156 | 82.5 | 109.375 | 115.625 | 1426.125 |
| Seniors | 97.875 | 136.125 | 60.5 | 138.75 | 144.375 | 119.625 | 171 | 98 | 104 | 74.25 | 93.75 | 143.375 | 1381.625 |
| Youth | 101.25 | 152.625 | 88 | 120 | 148.75 | 111.375 | 162 | 105 | 104 | 88 | 106.25 | 152.625 | 1439.875 |
| Domestic Violence, Sexual Assault, Crisis Intervention & Safety & Support | 108 | 148.5 | 90.75 | 127.5 | 153.125 | 165 | 175.5 | 94.5 | 80 | 88 | 106.25 | 148 | 1485.125 |
| Access to Resources | 91.125 | 119.625 | 49.5 | 127.5 | 140 | 99 | 157.5 | 108.5 | 112 | 68.75 | 96.875 | 148 | 1318.375 |
| Neighborhoods | 91.125 | 119.625 | 52.25 | 101.25 | 140 | 78.375 | 130.5 | 101.5 | 76 | 68.75 | 96.875 | 124.875 | 1181.125 |
| | 664.875 | 973.5 | 467.5 | 873.75 | 1067.5 | 742.5 | 1183.5 | 721 | 736 | 541.75 | 725 | 999 | 9695.875 |

% of remaining
46% based on
Nominal group
process

49% (7% per
program area) 95% allocated

| | | | | |
|---|-----|-----------|--------|---------|
| 1 | 15% | 236540.55 | 239968 | 476509 |
| 2 | 15% | 236540.55 | 239968 | 476509 |
| 3 | 14% | 220771.18 | 239968 | 460739 |
| 4 | 15% | 236540.55 | 239968 | 476509 |
| 5 | 15% | 236540.55 | 239968 | 476509 |
| 6 | 14% | 220771.18 | 239968 | 460739 |
| 7 | 12% | 189232.44 | 239968 | 429200 |
| | | 1576937 | | 3256713 |
| | | 1576937 | | |

Percent to program area



1463.625
1426.125
1381.625
1439.875
1485.125
1318.375
1181.125