

FINANCE COMMITTEE

Schedule of 2025 Operating Budget Deliberations

Time & Locations

- Monday, October 14th: 4:30pm (Virtual Meeting)
- Tuesday, October 15th: 4:30pm (Virtual Meeting)

Agency Operating Budgets

The schedule of the City of Madison’s Finance Committee deliberations on the 2025 Executive Operating Budget is shown below. An electronic copy of the Operating Budget can be found at <https://www.cityofmadison.com/finance/budget/2025/operating>. Printed copies will also be available at each branch of the Madison Public Library.

Monday, October 14th 4:30pm* -- Virtual Meeting	Tuesday, October 15 th 4:30pm -- Virtual Meeting
<p>Overview**</p> <p>Administration Assessor Attorney Civil Rights Clerk</p> <p>Public Facilities Monona Terrace</p> <p>Public Health and Safety Public Health***</p> <p>Public Works Engineering (including Landfill, Sewer, Stormwater) Fleet Parks (including Golf) Streets Water</p> <p>Transportation Metro Transit Parking Traffic Engineering Transportation</p>	<p>General Government Municipal Court Common Council Mayor’s Office</p> <p>Administration Employee Assistance Program Finance Human Resources Information Technology</p> <p>PCED Building Inspection CDA Housing Operations CDA Redevelopment Community Development Division Economic Development Division Planning PCED Office of the Director</p> <p>Public Facilities Library</p> <p>Public Health and Safety Fire Office of the Independent Monitor Police</p>

*The meeting will start at 4:30pm with regular finance committee business, followed immediately by the Operating Budget Hearings

**The overview presentation will include a discussion of general fund revenues, debt service, direct appropriations, insurance, and workers compensation.

*** Public Health will also present their budget at the Dane County Personnel and Finance Committee on October 7, 2024.