

2019 TIP Ped/Bike	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
			2017	Budget	Add/Deduct	Total	2019	2020	2021	2022	2023	2024				
Bikeways & Misc. Improvements																
Limits	2017 And Prior Revenues	\$779,000	Federal			Federal								Federal	\$0	
	2018 Revenues	\$781,000	State			State								State	\$0	
Const Year 2018	2019 Projected Revenues	\$900,000	Dane Co			Dane Co								Dane Co	\$0	
Length (mi) 0.00	2020 Projected Revenues	\$750,000	Munci			Munci								Munci	\$0	
	2021 Projected Revenues	\$750,000	TIF			TIF								TIF	\$0	
Design \$0	2022 Projected Revenues	\$750,000	Assess			Assess								Assess	\$0	
Real Estate \$0	2023 Projected Revenues	\$750,000	Other			Other								Other	\$0	
Construction \$6,210,000	2024 Projected Revenues	\$750,000	GO	\$779,000	\$781,000	\$781,000	GO	\$900,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	GO	\$6,210,000	
## Total Cost \$0	Total Revenues	\$6,210,000	Total	\$779,000	\$781,000	\$781,000	Total	\$900,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	Total	\$6,210,000	
															Bottom Cell will not print on MPO TIP Form	
Ped/Bike Infrastructure Enhanc.																
Limits	2017 And Prior Revenues	\$216,000	Federal			Federal								Federal	\$0	
	2018 Revenues	\$222,000	State			State								State	\$0	
Const Year 2018	2019 Projected Revenues	\$229,000	Dane Co			Dane Co								Dane Co	\$0	
Length (mi) 0.00	2020 Projected Revenues	\$230,000	Munci			Munci								Munci	\$0	
	2021 Projected Revenues	\$243,000	TIF			TIF								TIF	\$0	
Design \$0	2022 Projected Revenues	\$243,000	Assess			Assess								Assess	\$0	
Real Estate \$0	2023 Projected Revenues	\$243,000	Other			Other								Other	\$0	
Construction \$1,869,000	2024 Projected Revenues	\$243,000	GO	\$216,000	\$222,000	\$222,000	GO	\$229,000	\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	GO	\$1,869,000	
## Total Cost \$0	Total Revenues	\$1,869,000	Total	\$216,000	\$222,000	\$222,000	Total	\$229,000	\$230,000	\$243,000	\$243,000	\$243,000	\$243,000	Total	\$1,869,000	
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Safe Routes																
Citywide	2017 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	
	2018 Revenues	\$150,000	State			State								State	\$0	
Const Year 2018	2019 Projected Revenues	\$100,000	Dane Co			Dane Co								Dane Co	\$0	
Length (mi) 0.00	2020 Projected Revenues	\$100,000	Munci			Munci								Munci	\$0	
	2021 Projected Revenues	\$100,000	TIF			TIF								TIF	\$0	
Design \$0	2022 Projected Revenues	\$100,000	Assess			Assess								Assess	\$0	
Real Estate \$0	2023 Projected Revenues	\$100,000	Other			Other								Other	\$0	
Construction \$750,000	2024 Projected Revenues	\$100,000	GO	\$0	\$200,000	\$150,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GO	\$750,000	
## Total Cost \$0	Total Revenues	\$750,000	Total	\$0	\$200,000	\$150,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total	\$750,000	
															Bottom Cell will not print on MPO TIP Form	
Safe Routes to School																
Citywide	2017 And Prior Revenues	\$87,000	Federal			Federal								Federal	\$0	
	2018 Revenues	\$91,000	State			State								State	\$0	
Const Year 2018	2019 Projected Revenues	\$96,000	Dane Co			Dane Co								Dane Co	\$0	
Length (mi) 0.00	2020 Projected Revenues	\$100,000	Munci			Munci								Munci	\$0	
	2021 Projected Revenues	\$100,000	TIF			TIF								TIF	\$0	
Design \$0	2022 Projected Revenues	\$100,000	Assess			Assess								Assess	\$0	
Real Estate \$0	2023 Projected Revenues	\$100,000	Other			Other								Other	\$0	
Construction \$684,000	2024 Projected Revenues	\$10,000	GO	\$87,000	\$79,000	\$91,000	GO	\$96,000	\$100,000	\$100,000	\$100,000	\$100,000	\$10,000	GO	\$684,000	
## Total Cost \$0	Total Revenues	\$684,000	Total	\$87,000	\$79,000	\$91,000	Total	\$96,000	\$100,000	\$100,000	\$100,000	\$100,000	\$10,000	Total	\$684,000	
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Sidewalk Program																
Citywide	2017 And Prior Revenues	\$2,316,000	Federal			Federal								Federal	\$0	
	2018 Revenues	\$2,432,000	State			State								State	\$0	
Const Year 2018	2019 Projected Revenues	\$2,810,000	Dane Co			Dane Co								Dane Co	\$0	
Length (mi) 0.00	2020 Projected Revenues	\$2,950,000	Munci			Munci								Munci	\$0	
	2021 Projected Revenues	\$3,100,000	TIF			TIF								TIF	\$0	
Design \$0	2022 Projected Revenues	\$3,255,000	Assess	\$811,000	\$852,000	\$852,000	Assess	\$985,000	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	Assess	\$8,368,000	
Real Estate \$0	2023 Projected Revenues	\$3,415,000	Other			Other								Other	\$0	
Construction \$15,496,000	2024 Projected Revenues	\$3,586,000	GO	\$1,505,000	\$1,580,000	\$1,580,000	GO	\$1,825,000	\$1,915,000	\$2,015,000	\$2,115,000	\$2,215,000	\$2,326,000	GO	\$15,496,000	
## Total Cost \$0	Total Revenues	\$23,864,000	Total	\$2,316,000	\$2,432,000	\$2,432,000	Total	\$2,810,000	\$2,950,000	\$3,100,000	\$3,255,000	\$3,415,000	\$3,586,000	Total	\$23,864,000	
															Bottom Cell will not print on MPO TIP Form	
Autumn Ridge Path																
Portland Parkway to Ziegler Rd	2017 And Prior Revenues	\$0	Federal			Federal							\$2,150,000	Federal	\$2,150,000	
	2018 Revenues	\$0	State			State								State	\$0	
Const Year 2024	2019 Projected Revenues	\$200,000	Dane Co			Dane Co								Dane Co	\$0	
Length (mi) 0.76	2020 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2021 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
Design \$430,000	2022 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
Real Estate \$400,000	2023 Projected Revenues	\$0	Other			Other								Other	\$0	
Construction \$4,300,000	2024 Projected Revenues	\$4,300,000	GO			GO	\$200,000						\$2,150,000	GO	\$2,350,000	
## Total Cost \$5,130,000	Total Revenues	\$4,500,000	Total			Total	\$200,000						\$4,300,000	Total	\$4,500,000	
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2019 TIP Ped/Bike	Current and Projected Revenues		Capital Budget			Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Total Current and Projected Revenues All Years	Comments
			and Prior Revenues 2017	Budget	Add/Deduct 2018								
Autumn Ridge Path Ziegler to Thompson Rd Const Year Not Sched Length (mi) 0.87 Design \$40,000 Real Estate \$0 Construction \$850,000 Total Cost \$890,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal \$0	New ped/bike trail. Real estate costs not estimated at this time. <small>Bottom Cell will not print on MPO TIP Form</small>
	2018 Revenues	\$0	State			State						State \$0	
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
	2020 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	2021 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2022 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2023 Projected Revenues	\$0	Other			Other						Other \$0	
	2024 Projected Revenues	\$0	GO			GO						GO \$0	
	Total Revenues	\$0	Total			Total						Total \$0	
	Autumn Ridge Path Lien Rd to Burke Rd Const Year Not Sched Length (mi) 1.42 Design \$90,000 Real Estate \$0 Construction \$920,000 Total Cost \$1,010,000	2017 And Prior Revenues	\$0	Federal			Federal						
2018 Revenues		\$0	State			State						State \$0	
2019 Projected Revenues		\$0	Dane Co			Dane Co						Dane Co \$0	
2020 Projected Revenues		\$0	Munci			Munci						Munci \$0	
2021 Projected Revenues		\$0	TIF			TIF						TIF \$0	
2022 Projected Revenues		\$0	Assess			Assess						Assess \$0	
2023 Projected Revenues		\$0	Other			Other						Other \$0	
2024 Projected Revenues		\$0	GO			GO						GO \$0	
Total Revenues		\$0	Total			Total						Total \$0	
Autumn Ridge Path Burke Rd to Nelson Rd Const Year Not Sched Length (mi) 0.63 Design \$0 Real Estate \$0 Construction \$610,000 Total Cost \$610,000		2017 And Prior Revenues	\$0	Federal			Federal						Federal \$0
	2018 Revenues	\$0	State			State						State \$0	
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
	2020 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	2021 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2022 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2023 Projected Revenues	\$0	Other			Other						Other \$0	
	2024 Projected Revenues	\$0	GO			GO						GO \$0	
	Total Revenues	\$0	Total			Total						Total \$0	
	Autumn Ridge Path Bridge over Nelson Rd Const Year Not Sched Length (mi) 0.00 Design \$310,000 Real Estate \$0 Construction \$3,070,000 Total Cost \$3,380,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal \$0
2018 Revenues		\$0	State			State						State \$0	
2019 Projected Revenues		\$0	Dane Co			Dane Co						Dane Co \$0	
2020 Projected Revenues		\$0	Munci			Munci						Munci \$0	
2021 Projected Revenues		\$0	TIF			TIF						TIF \$0	
2022 Projected Revenues		\$0	Assess			Assess						Assess \$0	
2023 Projected Revenues		\$0	Other			Other						Other \$0	
2024 Projected Revenues		\$0	GO			GO						GO \$0	
Total Revenues		\$0	Total			Total						Total \$0	
Cannonball Bike Trail Fish Hatchery Road to Wingra Path Const Year Not Sched Length (mi) 0.00 Design \$60,000 Real Estate \$150,000 Construction \$800,000 Total Cost \$1,010,000		2017 And Prior Revenues	\$210,000	Federal			Federal						Federal \$0
	2018 Revenues	\$200,000	State			State						State \$0	
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co \$0	
	2020 Projected Revenues	\$0	Munci			Munci						Munci \$0	
	2021 Projected Revenues	\$0	TIF			TIF						TIF \$0	
	2022 Projected Revenues	\$0	Assess			Assess						Assess \$0	
	2023 Projected Revenues	\$0	Other			Other						Other \$0	
	2024 Projected Revenues	\$0	GO	\$210,000	\$200,000	\$200,000	GO					GO \$410,000	
	Total Revenues	\$410,000	Total	\$210,000	\$200,000	\$200,000	Total					Total \$410,000	
	Capital City Trail Seg 1 N side of RR Buckeye Rd to Dondee Rd Const Year 2017 Length (mi) 0.26 Design \$30,000 Real Estate \$290,000 Construction \$140,000 Total Cost \$460,000	2017 And Prior Revenues	\$460,000	Federal			Federal						Federal \$0
2018 Revenues		\$0	State			State						State \$0	
2019 Projected Revenues		\$0	Dane Co			Dane Co						Dane Co \$0	
2020 Projected Revenues		\$0	Munci			Munci						Munci \$0	
2021 Projected Revenues		\$0	TIF			TIF						TIF \$0	
2022 Projected Revenues		\$0	Assess			Assess						Assess \$0	
2023 Projected Revenues		\$0	Other			Other						Other \$0	
2024 Projected Revenues		\$0	GO	\$460,000			GO					GO \$460,000	
Total Revenues		\$460,000	Total	\$460,000			Total					Total \$460,000	

2019 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and Projected Revenues All Years	Comments	
				Revenues	Budget	Add/Deduct	Total	Capital	Capital	Capital	Capital			
				2017	2018		2019	2020	2021	2022	2023			2024
DRAFT														
Capital City Trail Seg 3 S side of RR Dondee Rd to Vondron Rd Const Year Not Sched Length (mi) 0.67 Design \$80,000 Real Estate \$290,000 Construction \$790,000 Total Cost \$1,160,000	2017 And Prior Revenues	\$10,000	Federal		Federal							Federal	\$0	New ped/bike trail. Includes RR crossing south of Dondee Rd <small>Bottom Cell will not print on MPO TIP Form</small>
	2018 Revenues	\$0	State		State							State	\$0	
	2019 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0	
	2020 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
	2021 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
	2022 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
	2023 Projected Revenues	\$0	Other		Other							Other	\$0	
	2024 Projected Revenues	\$0	GO	\$10,000	GO							GO	\$10,000	
	Total Revenues	\$10,000	Total	\$10,000	Total							Total	\$10,000	
	Capital City Trail Seg 4 S side of RR Vondron Rd to Wagon Tr Const Year Not Sched Length (mi) 0.51 Design \$100,000 Real Estate \$140,000 Construction \$950,000 Total Cost \$1,190,000	2017 And Prior Revenues	\$0	Federal		Federal							Federal	
2018 Revenues		\$0	State		State							State	\$0	
2019 Projected Revenues		\$0	Dane Co		Dane Co							Dane Co	\$0	
2020 Projected Revenues		\$0	Munci		Munci							Munci	\$0	
2021 Projected Revenues		\$0	TIF		TIF							TIF	\$0	
2022 Projected Revenues		\$0	Assess		Assess							Assess	\$0	
2023 Projected Revenues		\$0	Other		Other							Other	\$0	
2024 Projected Revenues		\$0	GO		GO							GO	\$0	
Total Revenues		\$0	Total		Total							Total	\$0	
Capital City Trail Seg 5 Wagon Tr to I39 Const Year 2019 Length (mi) 0.21 Design \$110,000 Real Estate \$0 Construction \$1,140,000 Total Cost \$1,250,000		2017 And Prior Revenues	\$1,140,000	Federal	\$715,000	Federal							Federal	\$715,000
	2018 Revenues	\$0	State		State							State	\$0	
	2019 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0	
	2020 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
	2021 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
	2022 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
	2023 Projected Revenues	\$0	Other		Other							Other	\$0	
	2024 Projected Revenues	\$0	GO	\$425,000	GO							GO	\$425,000	
	Total Revenues	\$1,140,000	Total	\$1,140,000	Total							Total	\$1,140,000	
	Capital City Trail Seg 7 Connector South Connector Dondee to Helgesen Dr Const Year Not Sched Length (mi) 0.26 Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000	2017 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
2018 Revenues		\$0	State		State							State	\$0	
2019 Projected Revenues		\$0	Dane Co		Dane Co							Dane Co	\$0	
2020 Projected Revenues		\$0	Munci		Munci							Munci	\$0	
2021 Projected Revenues		\$0	TIF		TIF							TIF	\$0	
2022 Projected Revenues		\$0	Assess		Assess							Assess	\$0	
2023 Projected Revenues		\$0	Other		Other							Other	\$0	
2024 Projected Revenues		\$0	GO		GO							GO	\$0	
Total Revenues		\$0	Total		Total							Total	\$0	
Good Neighbor Trail City of Middleton to Whitney Way Const Year Not Sched Length (mi) 1.44 Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000		2017 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
	2018 Revenues	\$0	State		State							State	\$0	
	2019 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0	
	2020 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
	2021 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
	2022 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
	2023 Projected Revenues	\$0	Other		Other							Other	\$0	
	2024 Projected Revenues	\$0	GO		GO							GO	\$0	
	Total Revenues	\$0	Total		Total							Total	\$0	
	Garver Path Cap City Trail to Milwaukee St Const Year 2021 Length (mi) 0.13 Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000	2017 And Prior Revenues	\$0	Federal		Federal			\$850,000				Federal	\$850,000
2018 Revenues		\$0	State		State							State	\$0	
2019 Projected Revenues		\$150,000	Dane Co		Dane Co							Dane Co	\$0	
2020 Projected Revenues		\$0	Munci		Munci							Munci	\$0	
2021 Projected Revenues		\$1,700,000	TIF		TIF							TIF	\$0	
2022 Projected Revenues		\$0	Assess		Assess							Assess	\$0	
2023 Projected Revenues		\$0	Other		Other							Other	\$0	
2024 Projected Revenues		\$0	GO		GO	\$150,000		\$850,000				GO	\$1,000,000	
Total Revenues		\$1,850,000	Total		Total	\$150,000		\$1,700,000				Total	\$1,850,000	

2019 TIP Ped/Bike	Current and Projected Revenues		Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
			and Prior Revenues 2017	Budget	Add/Deduct 2018	Total	2019	2020	2021	2022	2023	2024		
Garver Path Milwaukee St to Marsh View Path Const Year Not Sched Length (mi) 0.68 Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$0	State			State						State	\$0	
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2020 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2021 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2022 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2023 Projected Revenues	\$0	Other			Other						Other	\$0	
	2024 Projected Revenues	\$0	GO			GO						GO	\$0	
Total Revenues	\$0	Total			Total						Total	\$0		
Huxley Cut Off(Oscar Meyer Path) Limits Const Year Not Sched Length (mi) 0.34 Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike trail. Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$0	State			State						State	\$0	
	2019 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0	
	2020 Projected Revenues	\$0	Munci			Munci						Munci	\$0	
	2021 Projected Revenues	\$0	TIF			TIF						TIF	\$0	
	2022 Projected Revenues	\$0	Assess			Assess						Assess	\$0	
	2023 Projected Revenues	\$0	Other			Other						Other	\$0	
	2024 Projected Revenues	\$0	GO			GO						GO	\$0	
Total Revenues	\$0	Total			Total						Total	\$0		
Ice Age Junction Path Bridge over McKee Rd Const Year 2017 Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$2,190,000 Total Cost \$2,410,000	2017 And Prior Revenues	\$1,220,000	Federal			Federal						Federal	\$0	New ped/bike bridge. Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$1,190,000	State			State						State	\$0	
	2019 Projected Revenues	\$0	Dane Co	\$610,000	\$595,000	\$595,000	Dane Co					Dane Co	\$1,205,000	
	2020 Projected Revenues	\$0	Munci				Munci					Munci	\$0	
	2021 Projected Revenues	\$0	TIF				TIF					TIF	\$0	
	2022 Projected Revenues	\$0	Assess				Assess					Assess	\$0	
	2023 Projected Revenues	\$0	Other				Other					Other	\$0	
	2024 Projected Revenues	\$0	GO	\$610,000	\$595,000	\$595,000	GO					GO	\$1,205,000	
Total Revenues	\$2,410,000	Total	\$1,220,000	\$1,190,000	\$1,190,000	Total					Total	\$2,410,000		
Ice Age Junction Path (CTH M) Flagstone Dr to Waterbend Dr Const Year 2017 Length (mi) 1.55 Design \$100,000 Real Estate \$0 Construction \$2,370,000 Total Cost \$2,470,000	2017 And Prior Revenues	\$2,000,000	Federal			Federal						Federal	\$0	New ped/bike trail. Includes underpass of CTH M south of Flagstone and underpass at Mid Town Rd. Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$470,000	State			State						State	\$0	
	2019 Projected Revenues	\$0	Dane Co				Dane Co					Dane Co	\$0	
	2020 Projected Revenues	\$0	Munci				Munci					Munci	\$0	
	2021 Projected Revenues	\$0	TIF				TIF					TIF	\$0	
	2022 Projected Revenues	\$0	Assess				Assess					Assess	\$0	
	2023 Projected Revenues	\$0	Other				Other					Other	\$0	
	2024 Projected Revenues	\$0	GO	\$2,000,000	\$470,000	\$470,000	GO					GO	\$2,470,000	
Total Revenues	\$2,470,000	Total	\$2,000,000	\$470,000	\$470,000	Total					Total	\$2,470,000		
Ice Age Junction Path (CTH M) Temin to Beltline:Waterbend to Valley View Const Year 2019 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$300,000 Total Cost \$300,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike structure New ped/bike structure in research park Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$0	State			State						State	\$0	
	2019 Projected Revenues	\$0	Dane Co				Dane Co					Dane Co	\$0	
	2020 Projected Revenues	\$300,000	Munci				Munci					Munci	\$0	
	2021 Projected Revenues	\$0	TIF				TIF					TIF	\$0	
	2022 Projected Revenues	\$0	Assess				Assess					Assess	\$0	
	2023 Projected Revenues	\$0	Other				Other					Other	\$0	
	2024 Projected Revenues	\$0	GO				GO	\$300,000				GO	\$300,000	
Total Revenues	\$300,000	Total				Total	\$300,000				Total	\$300,000		
Ice Age Junction Beltline Ovrps at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$360,000 Real Estate \$0 Construction \$5,170,000 Total Cost \$5,530,000	2017 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	New ped/bike bridge. Bottom Cell will not print on MPO TIP Form
	2018 Revenues	\$0	State			State						State	\$0	
	2019 Projected Revenues	\$0	Dane Co				Dane Co					Dane Co	\$0	
	2020 Projected Revenues	\$0	Munci				Munci					Munci	\$0	
	2021 Projected Revenues	\$0	TIF				TIF					TIF	\$0	
	2022 Projected Revenues	\$0	Assess				Assess					Assess	\$0	
	2023 Projected Revenues	\$0	Other				Other					Other	\$0	
	2024 Projected Revenues	\$0	GO				GO					GO	\$0	
Total Revenues	\$0	Total				Total					Total	\$0		

2019 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2017		2018		2019	2020	2021	2022	2023	2024				
				Budget	Add/Deduct	Total											
Junction Ridge Ped/Bike Overpass at W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$220,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,910,000		2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total										Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge. <small>Bottom Cell will not print on MPO TIP Form</small>	
Perry Street Overpass of the W. Beltline Const Year Not Sched Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000		2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total										Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike bridge. <small>Bottom Cell will not print on MPO TIP Form</small>	
Pleasant View Path Mineral Point Rd to Blackhawk Dr Const Year Not Sched Length (mi) 1.48 Design \$140,000 Real Estate \$0 Construction \$1,440,000 Total Cost \$1,580,000		2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total										Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail <small>Bottom Cell will not print on MPO TIP Form</small>	
Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000		2017 And Prior Revenues \$0 2018 Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total										Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New ped/bike trail. <small>Bottom Cell will not print on MPO TIP Form</small>	
West Towne Path 5 Gammon Rd Underpass Const Year 2020 Length (mi) 0.00 Design \$200,000 Real Estate \$200,000 Construction \$3,820,000 Total Cost \$4,220,000		2017 And Prior Revenues \$200,000 2018 Revenues \$0 2019 Projected Revenues \$200,000 2020 Projected Revenues \$3,820,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$4,220,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total		\$1,573,000								Federal \$1,573,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,647,000 Total \$4,220,000	Extend Existing Path Westerly Includes Underpass of Gammon Road. Constructed with roadway project <small>Bottom Cell will not print on MPO TIP Form</small>	
West Towne Path Gammon to Zor Shrine Pl Const Year Not Sched Length (mi) 0.57 Design \$110,000 Real Estate \$400,000 Construction \$1,100,000 Total Cost \$1,610,000		2017 And Prior Revenues \$0 2018 Revenues \$100,000 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 Total Revenues \$100,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$100,000									Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$100,000 Total \$100,000	New ped/bike trail <small>Bottom Cell will not print on MPO TIP Form</small>	

2019 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2017	Budget	Add/Deduct	Total	2018	2019								
West Towne Path																	
Zor Shrine Pl to S High Point	6	2017 And Prior Revenues	\$0	Federal		Federal		Federal							Federal	\$0	New ped/bike trail
Const Year	2021	2018 Revenues	\$100,000	State		State		State							State	\$0	
Length (mi)	0.19	2019 Projected Revenues	\$0	Dane Co		Dane Co		Dane Co							Dane Co	\$0	
Design	\$40,000	2020 Projected Revenues	\$220,000	Munci		Munci		Munci							Munci	\$0	
Real Estate	\$220,000	2021 Projected Revenues	\$360,000	TIF		TIF		TIF							TIF	\$0	
Construction	\$360,000	2022 Projected Revenues	\$0	Assess		Assess		Assess							Assess	\$0	
## Total Cost	\$620,000	2023 Projected Revenues	\$0	Other		Other		Other							Other	\$0	
		2024 Projected Revenues	\$0	GO	\$100,000	\$100,000		GO	\$220,000	\$360,000					GO	\$680,000	
		Total Revenues	\$680,000	Total	\$100,000	\$100,000		Total	\$220,000	\$360,000					Total	\$680,000	
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West Towne Path																	
S. High Point to Watts		2017 And Prior Revenues	\$240,000	Federal		Federal		Federal							Federal	\$0	New ped/bike trail
Const Year	Not Sched	2018 Revenues	\$30,000	State		State		State							State	\$0	
Length (mi)	0.15	2019 Projected Revenues	\$0	Dane Co		Dane Co		Dane Co							Dane Co	\$0	
Design	\$180,000	2020 Projected Revenues	\$0	Munci		Munci		Munci							Munci	\$0	
Real Estate	\$500,000	2021 Projected Revenues	\$0	TIF		TIF		TIF							TIF	\$0	
Construction	\$1,800,000	2022 Projected Revenues	\$0	Assess		Assess		Assess							Assess	\$0	
## Total Cost	\$2,480,000	2023 Projected Revenues	\$0	Other		Other		Other							Other	\$0	
		2024 Projected Revenues	\$0	GO	\$240,000	\$30,000	\$30,000	GO							GO	\$270,000	
		Total Revenues	\$270,000	Total	\$240,000	\$30,000	\$30,000	Total							Total	\$270,000	
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West Towne Path																	
Watts to Junction Road	7	2017 And Prior Revenues	\$0	Federal		Federal		Federal							Federal	\$0	New ped/bike trail
Const Year	2022	2018 Revenues	\$80,000	State		State		State							State	\$0	
Length (mi)	0.37	2019 Projected Revenues	\$0	Dane Co		Dane Co		Dane Co							Dane Co	\$0	
Design	\$80,000	2020 Projected Revenues	\$0	Munci		Munci		Munci							Munci	\$0	
Real Estate	\$275,000	2021 Projected Revenues	\$275,000	TIF		TIF		TIF							TIF	\$0	
Construction	\$1,670,000	2022 Projected Revenues	\$1,670,000	Assess		Assess		Assess							Assess	\$0	
## Total Cost	\$2,030,000	2023 Projected Revenues	\$0	Other		Other		Other							Other	\$0	
		2024 Projected Revenues	\$0	GO	\$80,000	\$80,000		GO	\$275,000	\$1,670,000					GO	\$2,025,000	
		Total Revenues	\$2,025,000	Total	\$80,000	\$80,000		Total	\$275,000	\$1,670,000					Total	\$2,025,000	
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Total All Projects																	
Length (mi)	14.03	2017 And Prior Revenues	\$8,878,000	Federal	\$715,000	\$0	\$0	Federal	\$0	\$1,573,000	\$850,000	\$0	\$0	\$2,150,000		\$5,288,000	
Design	\$3,620,000	2018 Revenues	\$5,884,000	State	\$0	\$0	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Real Estate	\$3,965,000	2019 Projected Revenues	\$4,685,000	Dane Co	\$610,000	\$595,000	\$0	Dane Co	\$0	\$0	\$0	\$0	\$0	\$0		\$1,205,000	
Construction	\$74,859,000	2020 Projected Revenues	\$8,470,000	Munci	\$0	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
## Total Cost	\$57,440,000	2021 Projected Revenues	\$6,628,000	TIF	\$0	\$0	\$0	TIF	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
		2022 Projected Revenues	\$6,118,000	Assess	\$811,000	\$852,000	\$0	Assess	\$985,000	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000		\$8,368,000	
		2023 Projected Revenues	\$4,608,000	Other	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
		2024 Projected Revenues	\$8,989,000	GO	\$6,742,000	\$4,437,000	\$0	GO	\$3,700,000	\$5,862,000	\$4,693,000	\$4,978,000	\$3,408,000	\$5,579,000		\$39,399,000	
		Total Revenues	\$54,260,000	Total	\$8,878,000	\$5,884,000	\$0	Total	\$4,685,000	\$8,470,000	\$6,628,000	\$6,118,000	\$4,608,000	\$8,989,000		\$54,260,000	