



Traffic Engineering and Parking Divisions

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To: Pedestrian/Bicycle/Motor Vehicle Commission
From: David C. Dryer, P.E., City Traffic Engineer and Parking Manager
Subject: 2007 NTMP Priority List

INTRODUCTION

The Neighborhood Traffic Management Program Priority List for the year 2007 is enclosed for your review and approval.

As noted in previous correspondence to you, the priority list is developed based upon citizen/neighborhood comments, complaints and interest in planning projects through returned petition; the City's pending street reconstruction schedule; and the Traffic Engineering Division's normal day-in-day-out duties of monitoring potential locations citywide. It is important to note that the NTMP is a neighborhood driven process; that is, the City's NTMP is a program designed to respond to traffic issues raised and advocated by neighborhoods and residents. Interest and support from residents and neighborhoods are a prerequisite for participation.

Consistent with the adopted NTMP, the priority list is the framework for prioritizing and allocating both staff and funding resources. The capital budget for 2007 for the NTMP is approximately \$250,000.

SCORING AND RANKING

Staff has scored and ranked as many eligible projects as possible based upon Division resources and information.

The PBMVC is being asked to rank the locations based on the objective scoring provided as well as other additional factors. Most of the scored projects are locations where there has been considerable or strongly expressed comments or interests from residents and neighborhoods, and petitions of support.

RECOMMENDATIONS

Based upon the scoring system and other considerations, staff has developed a recommended priority for the PBMVC's review and consideration. In making its recommendations, staff is also considering the collector vs. local street, functional classification issue and the funding is recommended to be split evenly amongst the two types of streets.

It is clear the number of potential NTM projects exceeds both the availability of dedicated funding and staff resources. Since there is funding for approximately twelve projects, staff is recommending splitting this between six local and six collector streets. The recommended streets based upon the scoring and ranking as well as other considerations are on the attached list.

Staff looks forward to PBMVC's consideration and approval of the year 2007 NTMP priority list. Questions or comments should be directed to Dan McCormick at 266-4761(email dmccormick@cityofmadison.com).

DCD:RJA:gep
enclosure