

Youth 2013-14 Funding Scenarios

Agency	Program Name	Priority	2012		2013 Request	2014 Request	Staff	Committee	Ranking	Formula	Formula Notes	Staff B-List	B-List
			Funding				Recommend	Recommend					
Centro Hispano	B. Juventud and Juventud MAS	A1	\$ 31,065	\$ 31,997	\$ 31,997	\$ 30,400	\$ 31,065	93	\$ 31,065				
Girl Scouts of Black Hawk Cou	A. CampHERO	A1		\$ 10,000	\$ 10,000		\$ -	63					
Simpson Street Free Press	A. Academic support-Middle schoo	A1	\$ 11,250	\$ 20,000	\$ 20,000	\$ 11,000	\$ 11,250	92	\$ 11,250		\$ 5,000	5	
Simpson Street Free Press	C. South Madison Literacy Partners	A1		\$ 25,000	\$ 25,000		\$ -	83					
Urban League	F. Schools of Hope Middle School T	A1	\$ 41,988	\$ 43,248	\$ 43,248	\$ 41,100	\$ 41,988	93	\$ 41,988				
YWCA of Madison	F. Girl Inc	A1	\$ 11,775	\$ 17,640	\$ 17,640	\$ 11,525	\$ 11,775	92	\$ 11,775				
Centro Hispano	C. Escalera	A2		\$ 30,000	\$ 30,000			91			\$ 15,000	2	
Common Wealth Developer	A. Youth Business Mentoring Progr	A2	\$ 71,998	\$ 74,158	\$ 74,158	\$ 70,550	\$ 71,988	95	\$ 71,998				
Journey Mental Health Cente	D. Youth Employment Applying Re:	A2		\$ 25,000	\$ 25,000		\$ -	65					
Operation Fresh Start	B. Youth	A2	\$ 25,500	\$ 145,000	\$ 145,000	\$ 24,975	\$ 25,500	93	\$ 25,500		\$ 5,000	11	
Youth Services	E. Madison Street Team	A2	\$ 25,000	\$ 26,250	\$ 27,038	\$ 24,500	\$ 25,000	91	\$ 25,000		\$ 1,650	12	
Youth Services	C. Allied Bike Path Work Crews	A2	\$ 8,000	\$ 8,400	\$ 8,652	\$ 7,825	\$ 8,000	93	\$ 8,000				
Youth Services	F. Youth Job Center	A2		\$ 5,000	\$ 5,150			91					
Charles Hamilton Houston Ins	A. The Unwritten Essentials	A3		\$ 30,000	\$ 30,000			70					
Salvation Army of Dane Coun	B. Youth Access	A3		\$ 67,400	\$ 67,400			63					
Simpson Street Free Press	B. Academic Support- High school	A3	\$ 11,250	\$ 20,000	\$ 20,000	\$ 11,025	\$ 11,250	92	\$ 11,250		\$ 5,000	6	
Dane County Timebank	B. Community-based Youth Courts,	B1		\$ 18,000	\$ 18,000			92					
Youth Services	D. Youth Peer Court	B1	\$ 10,000	\$ 12,000	\$ 12,360	\$ 9,800	\$ 9,500	94	\$ 9,500	5% cut for B	\$ 10,000	3	
YWCA of Madison	H. Restorative Justice	B1		\$ 15,500	\$ 15,500			94					
Centro Hispano	F. Nuestras Voces	B2		\$ 17,472	\$ 17,472			91			\$ 10,000	10	
Freedom Inc	C. Cultural Youth Groups Nkauj Hr	B2	\$ 11,905	\$ 25,000	\$ 25,000	\$ 11,650	\$ -	76	\$ 10,119	CSC did not fund, ran out of money, lowest ranked B prog			
Journey Mental Health Cente	A. Hmong Youth Cultural Preservat	B2		\$ 16,000	\$ 16,000			73			\$ 10,000	9	
Youth Services	B. Youth Groups Program	B2	\$ 7,277	\$ 7,640	\$ 7,870		\$ 6,913	92	\$ 6,913	5% cut for B	\$ 7,277	7	
Centro Hispano	A. ComVida	B3	\$ 13,364	\$ 17,472	\$ 17,472	\$ 12,000	\$ 12,124	90	\$ 12,696	5% cut for B, \$572 less because ra	\$ 1,364	8	
Mentoring Positives Inc.	A. Leader Academy	B3		\$ 45,000	\$ 45,000			78			\$ 10,000	4	
TJ's Support Brokerage	C. Operation Stand Down	B3		\$ 27,500	\$ 27,500			73					
Total	26		\$ 280,372	\$ 780,677	\$ 782,457	\$ 266,350	\$ 266,353		\$ 277,054		\$ 80,291		

Total Program Area Allocation for 2013-2014: \$ 266,353

Leftover: \$0

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Staff Recommended Notes:

Staff recommendations take the 5% cut first from a lower priority B2 program in which the City is 12% of the funding. The other lower priority B3 program currently funded is a program that was first funded by the City two years ago and is planning to go from 71% City funding in 2012 to 40% of funds coming from City funding. A 10% cut was taken from this B3 priority to

There were several new programs proposed that address community needs and are of high quality. However, given the required funding limits staff could not justify moving funds from currently funded programs that have address needs and have been

Staff Recommendations for B- List (in priority order)

1. Reinstatement ~2% cuts to all A1, A2, A3 and B1 priorities \$5,381

\$5,381