

# MEMO



To: City of Madison CDBG Committee  
From: Matt Wachter - City of Madison Energy Services  
Date: December 6, 2012  
Subject: Green Madison Program Update

The City of Madison Energy Services Unit is charged with managing two U.S. Department of Energy grants focused on energy efficiency. Through the EECBG formula grant, we have:

- Completed 20 residential building retrofits
- Completed 16 commercial building retrofits
- Trained 27 residents in energy efficiency trades
- Trained 55 educators in an energy efficiency curriculum and 123 students participated in related afterschool programming
- Saved 449,300 kwh annually in City of Madison facilities
- Performed a municipal composting pilot in 485 houses and one business

Primary activity on this grant has been completed and final reporting with the Department of Energy is underway. Staff is working the Department of Energy to develop a program to revolve funds from the residential and commercial loans programs.

Since being awarded a Better Buildings grant in 2010, the Green Madison Program has grown significantly by adapting to the demands of the market. With the introduction of incentives based on projected energy savings in the beginning of 2012, the program has seen great progress towards our working target of completing 400 residential and 60-70 commercial projects. To date the program has:

- Completed 186 residential projects
- 454 residential projects in process
- Completed 8 commercial projects
- 32 commercial projects in process
- Created a strong brand image and name recognition
- Signed up 33 residential and 29 commercial contractors

In order to build on the momentum created by the 2012 round of incentives, Green Madison is working with WECC and the US Department of Energy to provide further program enhancements for 2013 as well as plan for post-grant programming in conformance with Department of Energy Evergreen requirements.