

2014-15 ETH Application FINAL 4/15/2014

Program Component	Agency	Program	2012-13 Award	2013-14 Award	2014-15 Proposal	ESG	HPP	THP
Shelter	The Road Home	Shelter Case Management	\$20,000	\$16,790	\$16,800	\$16,800		
Shelter	The Salvation Army	Shelter/Waitlist CM		\$16,790	\$16,800	\$16,800		
Shelter	The Salvation Army	Medical Motel Vouchers	\$10,500	\$8,010	\$8,100	\$8,100		
Shelter	The Salvation Army	Single Women CM			\$18,800	\$18,800		
Shelter	YWCA of Madison	Shelter Case Management			\$16,800	\$16,800		
Shelter	Porchlight	STABLE Operations	\$14,403	\$11,620	\$16,400	\$16,400		
Shelter	Tellurian	Employment Coordination	\$18,000	\$24,917	\$20,000	\$20,000		
Shelter	DCPC	Hope House CM	\$20,000	\$13,435	\$13,500	\$13,500		
Shelter Total					\$127,200	\$127,200	\$0	\$0
Outreach	Porchlight	Outreach Single Men			\$25,000	\$25,000		
Outreach	YSOSW	Youth Street Outreach	\$25,000	\$21,500	\$22,000	\$22,000		
Outreach Total					\$47,000	\$47,000	\$0	\$0
Prevention	CACSCW	Rentable Prevention \$	combined w/RRH	\$56,310	\$38,205	\$13,868	\$24,337	
Prevention	CACSCW	Rentable Prevention Serv.	combined w/RRH	\$26,585	\$19,200	\$17,490	\$1,710	
Prevention	CACSCW	Admin	\$6,170	\$6,200	\$4,000	\$0	\$4,000	
Prevention	Legal Action of WI	Legal Advocacy combined with CoC	\$26,000	\$22,720	\$20,000	\$20,000		
Prevention	SUM	Pathways to Self Sufficiency	\$20,000	\$10,345	\$10,400	\$10,400		
Prevention	TRC	Housing Mediation	\$15,000	\$10,075	\$10,100	\$10,100		
Prevention Total					\$101,905	\$71,858	\$30,047	\$0
RRH	CACSCW	Rentable RRH \$	combined w/Prev	\$37,325	\$44,140	\$5,605	\$38,535	
RRH	CACSCW	Rentable RRH Services	combined w/Prev	\$15,238	\$19,860		\$19,860	
RRH	CACSCW	Admin	\$6,170	\$6,200	\$6,000		\$6,000	
RRH	YWCA	RRH Program for Families	\$25,000	\$48,760	\$50,000	\$50,000		
RRH Total					\$120,000	\$55,605	\$64,395	\$0
THP	Porchlight	STABLE Support Services	\$14,584	\$11,620	\$6,900			\$6,900
THP	YSOSW	Coop THP Hmls Young Adults			\$23,100			\$23,100
THP Total					\$30,000	\$0	\$0	\$30,000
HMIS Total Admin	ICA City of Madison	Lead Agency Payment Admin	\$16,834	\$7,234	\$3,900 \$7,300	\$3,900 \$7,300		
ETH Total Project Cost					\$437,305	\$312,863	\$94,442	\$30,000
ETH Award					\$437,305	\$312,863	\$94,442	\$30,000