

2007 Executive Capital Budget

Errata List

1. Monona Terrace, Building & Building Improvements, Project No. 1, p. 28

Funding of \$208,000 is derived from private donations, and the remaining \$160,000 is from the Room Tax.

2. State Street – Capitol Square, State Street Streetscape Updates, Project No. 5, p. 23

The project title should be changed from “State Street Streetscape Updates” to “Capitol Square Streetscape Updates.”

3. Engineering – Major Streets, Pavement Repair, Concrete Streets, Project No. 9, p. 59

The sentence reading “This budget would employ unencumbered available funds from the Assessable Street Account” should be deleted. There is no impact on Executive Budget numbers.

4. Traffic Engineering – Computerized Mapping System, Project No. 3, pp. 106, 108

The project description (pg. 108) should include the sentence, “(Funding for this project in 2007 will be considered in the Operating Budget.)” Also, on page 106 the \$20,000 showing for years 2008-2012 should be deleted.

5. Tax Incremental Financing (TIF) Districts, pp. 137 -155

The rightmost column entitled “2007 Requested Budget” should read “2007 Executive Budget.” There is no impact on Executive Budget numbers.