

Finance Section Report and Budget Overview

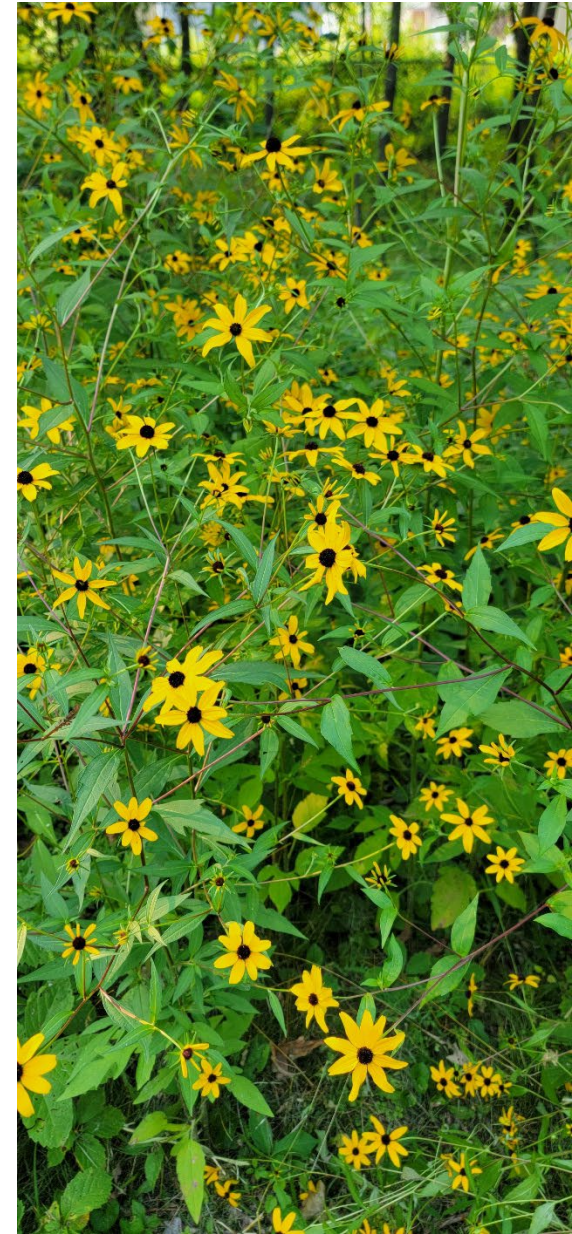
Board of Parks Commissioners

Finance and Administrative Team

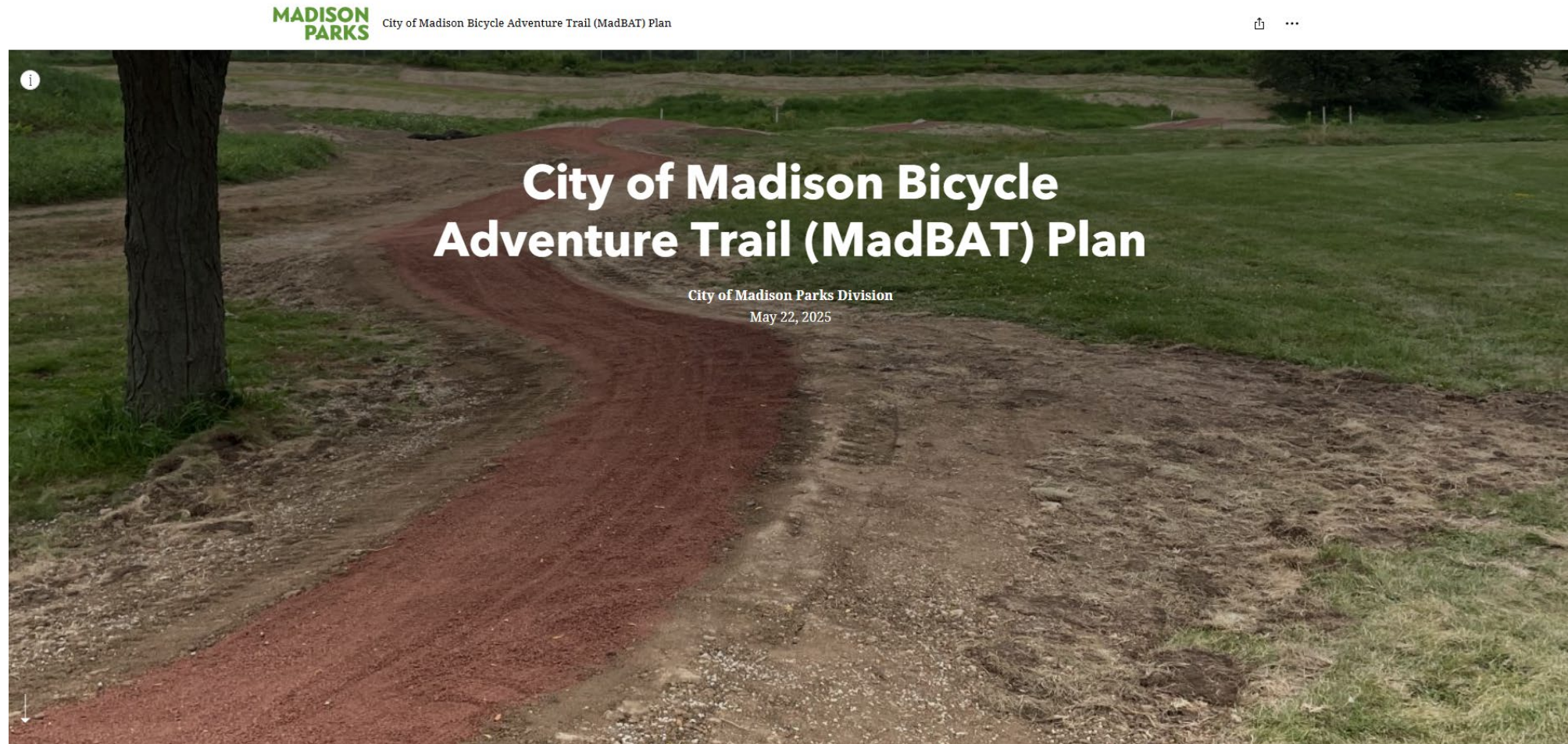
- Jennifer Stoiber-Manager
- Shelby Deakin-Purchasing Specialist
- Hannah Brown-GIS Specialist
- Becky Schesny-Payroll Specialist
- Morgan Matthews-Data Analyst 2

Finance and Administrative Services

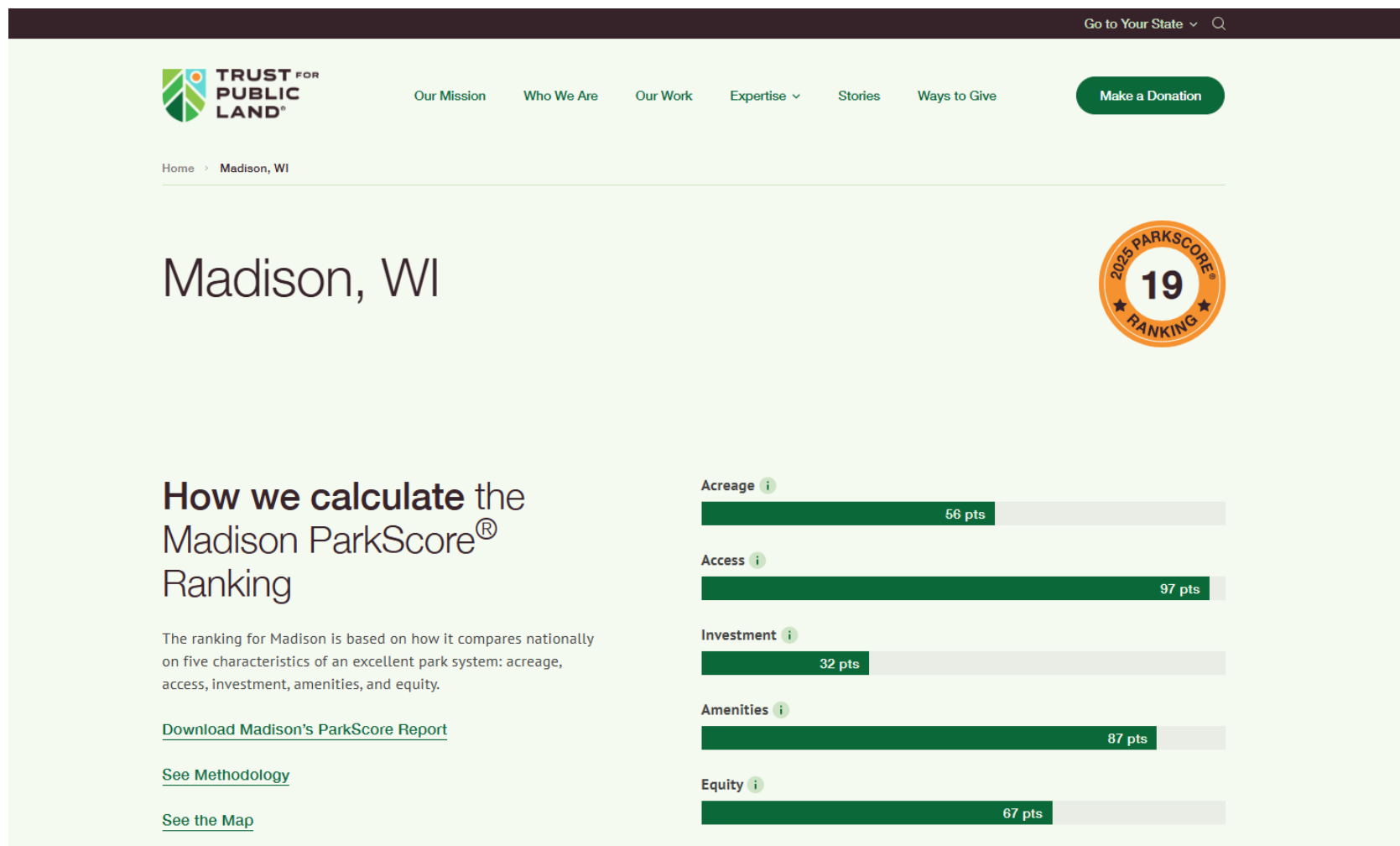
- Accounts Payable/Accounts Receivable
- Contracting with Vendors
- Payroll Processing
- HR Services
- Asset Mapping and Reporting
- Data Collection and Reporting Out
- All Things Budget Related



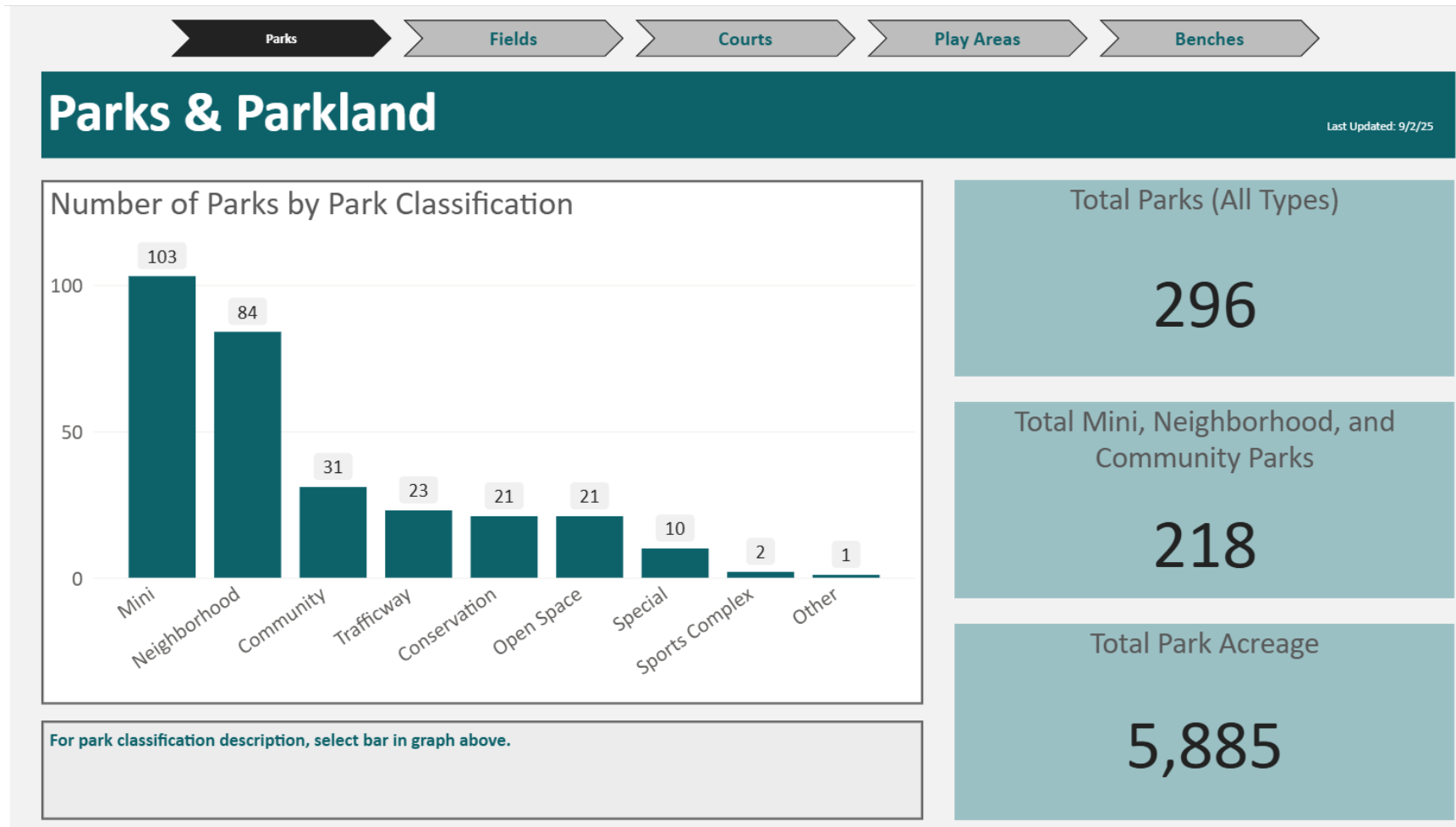
Parks Data and GIS Mapping Projects



Parks Data and GIS Mapping Projects



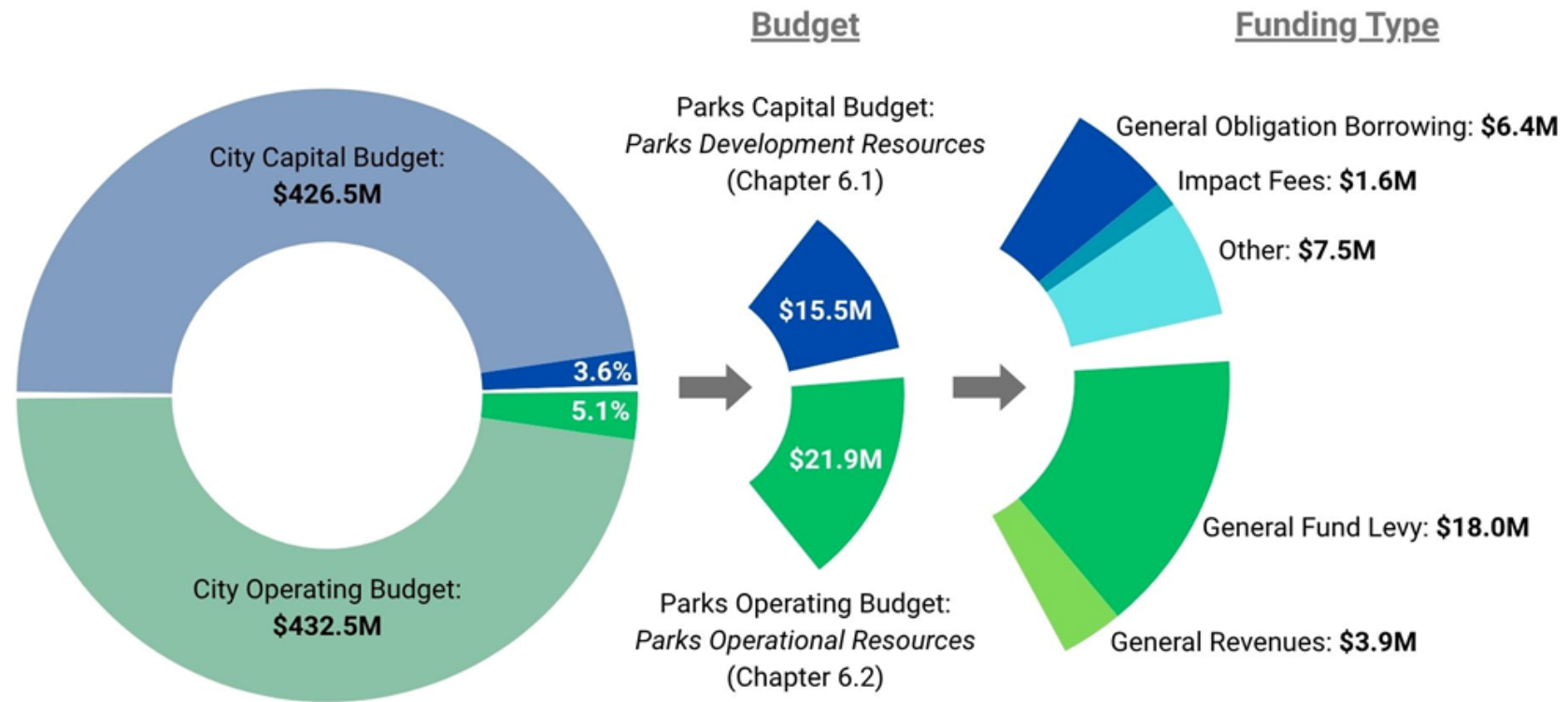
Parks Data and GIS Mapping Projects



Parks Division's Budget

Operating & Capital

Parks Division Budget Within City's Adopted 2025 Budget



Operating Budget Next Steps



Questions?