

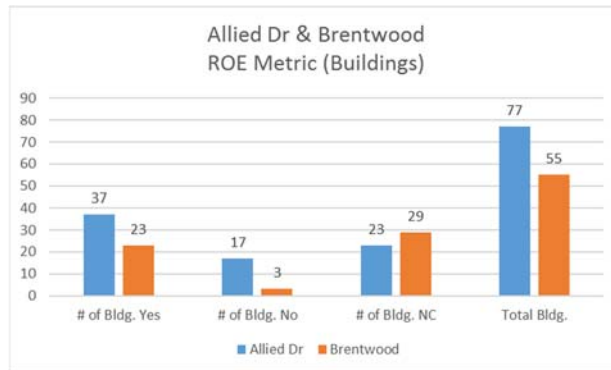
**PROJECT STATUS REPORT**  
**CONNECTING MADISON PILOT PROJECT**  
**AUGUST 10, 2017**

|       |          |      |       |         |
|-------|----------|------|-------|---------|
| Scope | Schedule | Cost | Risks | Quality |
|-------|----------|------|-------|---------|

Project status information derived from ResTech, DaneNet and Cascade partners.

Data service availability at Darbo is at 100%, Allied Drive remains 10% and Brentwood is at 0%. Kennedy Heights portion of the project is on hold. DaneNet and Cascade continue to offer digital literacy training, disbursement of refurbished computers and free computer repair clinic at all four properties.

The project schedule continues to be at risk due to challenges with property owner's signatures on Rights of Entry and procurement issue with obtaining fiber materials needed for laterals. This procurement issue has been resolved.



There are currently 12 active customers, 5 in Allied Dr. and 7 in Darbo properties. Pre-orders or potential customers in units without service are 33 in Allied Dr. and 12 in Darbo properties.

The project cost is green and within budget.

**Brentwood and Allied Drive NRT Area**

- ResTech has made progress with obtaining approval with signage of Rights of Entry, 60 of 129 property owners have signed Rights of Entry.
- Fiber conduit build is complete for all properties with signed ROE's.
- Fiber cable installation/splicing and distribution panel installation is in progress.
- ResTech sending out marketing materials directly to residents when service as internet services become available

**Darbo/Worthington NRT Area**

- This property is 100% complete with internet services
- Additional marketing will be mailed to residents to encourage increase number of subscribers

**Kennedy Heights Apartments**

- This property is on hold due to no Rights of Entry approved by the owners.
- DaneNet and Cascade continue to provide digital literacy training and computers.

**Education and Computer Distribution Services**

- Existing contract with DaneNet expired 5/31/17 and near completion with 2-year contract between City of Madison and DaneNet.

**PROJECT STATUS REPORT  
CONNECTING MADISON PILOT PROJECT  
AUGUST 10, 2017**

## Everyone On Madison Progress Report 6/30/2017 from DANenet

### Digital Literacy Workshops

|         | Contracted   | Completed to Date | Unspent |
|---------|--------------|-------------------|---------|
| Service | 12 workshops | 12 workshops      | 0       |
| Cost    | \$3000       | \$3000            | \$0     |

At Kennedy Heights 3 classes were taught in English and 3 classes were taught in Hmong. 26 different people attended a workshop, average daily attendance was 8 people. At Allied Boys and Girls Club – Allied Family Center 6 classes were taught in English 19 different people attended a workshop, average daily attendance was 5 people.

### Device Fix IT Clinics

|         | Contracted | Completed to Date | Unspent |
|---------|------------|-------------------|---------|
| Service | 3 Clinics  | 3 Clinics         | 0       |
| Cost    | \$2400     | \$2400            | \$0     |

Device Fix IT clinics were offer at Kennedy Heights Community Center on 10/1/16, Boys and Girls Club – Allied Family Center on 11/12 and at the River Food Pantry (near Brentwood) on 3/7/17. 43 people have brought 56 devices to the Fix IT Clinics, 8 devices were recycled, 32 fixed or improved, other devices needed hardware or software to be tested or made operable.

### Functional Computer Lab

|         | Contracted | Completed to Date | Unspent    |
|---------|------------|-------------------|------------|
| Service | 20 hours   | 15.25 hours       | 4.75 hours |
| Cost    | \$1300     | \$991             | \$309      |

10.75 hours of technology consultant time cleaning, reimaging and fixing Kennedy Heights computer lab, 4.5 hours of technology consultant time cleaning, reimaging and fixing Boys and Girls Club computer labs.

### Refurbished Computing Device Coordination

|         | Contracted                    | Completed to Date  | Unspent |
|---------|-------------------------------|--|---------|
| Service | Image, program administration | 1 and 2 <sup>nd</sup> generation images built, user guide, tracking system |         |
| Cost    | \$6,000                       | \$2,406  | \$3,594 |

Developed and tested 2 images for computers for deployment. Developed orientation and training materials for device deployment.

### Device Deployment

|         | Contracted  | Completed to Date | Unspent     |
|---------|-------------|-------------------|-------------|
| Service | 410 devices | 83 devices        | 327 devices |
| Cost    | \$12,300    | \$2,490           | \$9,810     |

45 computers deployed to Kennedy Heights neighborhood households (144 people)

8 computer deployed to Darbo Worthington households (22 people)

20 computers deployed to Allied Dunn's Marsh households (36 people)

7 computers deployed to Brentwood households (19 people)