Application for Neighborhood and Community Development Funds

Submit original <u>and 23 complete copies</u> of this application to the CD Office by 4:30 p.m. on the 15th of the month, to be reviewed by the CDBG Commission on the first Thursday of the following month. When possible, please duplex your original and copies and send an electronic version to the assigned project manager (if known).

Program	Title: Vera Court Children and Youth		Amount Requested: \$ 18,700							
Agency:	Vera	Court Neighborhood Center (umbrella	oint Neighborhood Center)							
Address:	614 V	Vera Court, Madison, WI 53704								
Contact F	Person:	Aram Donabedian	Telephone:	(608) 242-0565						
Email:		Donabedian@veracourt.org	Fax:	(608) 249-7889						

1. <u>Program Abstract</u>: Provide an overview of the project. Identify the community need to be addressed. Summarize the program's major purpose in terms of <u>need</u> to be addressed, the <u>goals</u>, procedures to be utilized, and the expected <u>outcomes</u>. Limit response to 150 words.

The Vera Court Neighborhood Center (VCNC) and the Bridge Lakepoint Waunona Neighborhood Center (BLW) would like to refurbish their playgrounds at both locations. Both playgrounds are used daily by program participants and the community at large. At VCNC, requested funds will be used to install a wheelchair accessible pathway, install safe synthetic ground covering beneath existing play structures and to install two plastic coated benches. BLW will install two park benches and apply synthetic groundcover to its play area. The proposed rubberized ground covering will be more durable, wheelchair accessible, and safer than the current woodchip groundcover. Additionally, the installation of two park benches at each site will offer parents a comfortable place from which to supervise their children. The manpower required to install these proposed changes will be provided by community volunteers and be promoted as a community building activity.

2. <u>Target Population</u>: Identify the projected target population for this program in terms of age, residency, race, income eligibility criteria, and other unique characteristics or sub-groups.

The Vera Court Neighborhood Center's (VCNC) immediate service area is 63% African American, 24% Caucasian (90% of Caucasians are Hispanic/Latino), 9% Multi-racial, and 4% Southeast Asian American. VCNC serves a substaintially higher percentage of low income and ethnic minority students than the city average. Consistently, over 95% of VCNC youth participants are eligible for the school district's free/reduced lunch program. The neighborhood has experienced an influx of young families, as evident by the steady annual increase of youth participants taking part in agency programming. Between 50 – 60 children attend afterschool programming at the the center on a daily basis and more than 65 participants take part in VCNC's elementary and middle school summer camps. These youth participants range from six to fifteen years of age and utilize the outdoor play facilities heavily. VCNC also hosts weekly preschool *Play and Learn* programming, which averages about 10 childern/week. VCNC's playground is open to the public outside of structured program hours, which includes weekends when it is used extensively.

The Bridge Lakepoint Waunona Center's (BLW) service area mirrors Glendale Elementary's district. This area includes Bridge, Lakepoint, & Wuanona streets (formerly the Broadway/Simpson area) and the Great Gray Neighborhood. 57% of residents reside in rental housing, 45% of families are on welfare, food stamps, etc. and 95% of the children are eligible for ree or reduced lunch. 47% of agency cilents identify themselves as Latino, making it one of the highest concentrations of Latinos residents in the city. 70% of Glendale students are minorities and 29% are Latino. BLW hosts an array of youth programing. *Precious Moments* and *Los Ninos* serve approximatley 50 preschool aged children. Daily youth programming is provided for 50-60 elementary and middle school students. Additionally, 65 children are enrolled in BLW's summer camp. BLW's play facilities are open to the public and widley used by the commnity year round.

700/yr	# unduplicated individuals estimated to be served by this project.
250	# unduplicated households estimated to be served by this project

	<u>pjectives</u> : The 5-Year Plan li nd describe how this project			N). Circle the one most	applicable to
B. Housing C. Housing E. Econom	g – Existing Owner-Occupied g – For Buyers g – Rental Housing nic Dev. – Business Creating nic Dev. – Micro-enterprise	K. L.	Neighborhood Civ Community-based Neighborhood Rev Access to Housing	Facilities /italization	
areas covers severa Northside and Bridge from all of these are the community year	ghborhood Centers (VCNC) al al neighborhoods including: e/Lakepoint (formerly Broadv as visit and utilize resources round. The preponderance olescent and or elementary	Vera Court, Wo way/Simpson) an at both neighbor of community m	oodlands, Northridg d Great Gray neight rhood centers. The embers using neigl	ge, East Bluff, and Kars corhoods on the Southsi ce Centers' play equipme hborhood center facilitie	stens on the de. Families nt is open to es are young
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v.	1	<i>e</i>			••
4. Fund Objectives	: Check the fund program funding.)	objective which	this project meets.	(Check all for which yo	u seek
Acquisition/	New Construction, Ac	•	Follows	Dundah sa s	
Rehab	Expansion of ExistingX Accessibility) Building	Futures	Prototype Feasibility Study	* (
	X Maintenance/Rehab			Revitalization Opp	oortunity
	Other	•		New Method or A	pproach
Housing	Rental Housing		Homeless	Housing	
	Housing For Buyers			Services	

5. <u>Budget</u>:Summarize your project budget by estimated costs, revenue, and fund source.

	EXPENDITURES	TOTAL PROJECT COSTS	AMOUNT OF CD REVENUES	AMOUNT OF NON-CD REVENUES	SOURCE OF NON-CD FUNDED PORTION
A.	Personnel Costs				
	Salaries/Wages (attach detail)				
	2. Fringe Benefits				
	3. Payroll Taxes	, , , , ,			
В.	Non-Personnel Costs		-	<u> </u>	
	Office Supplies/Postage				
	2. Telephone				
	3. Rent/Utilities				
	4. Professional Fees & Contract Services			1	£
	5. Synthetic Groundcover	\$16,100	\$16,100		
	6. Plastic Coated Benches (4)	\$1,600	\$1,600	`	
	7. Accessible Pathway	\$1,000	\$1,000		
C.	Capital Budget Expenditures (Detail in attachment 0	C)			· ·
	Capital Cost of Assistance to Individuals (Loans)				
	2. Other Capital Costs:				
D.	TOTAL (A+B+C)	\$18,700	\$18,700		

6. Action Plan/Timetable

Describe the <u>major actors and activities</u>, sequence, and service location, days and hours which will be used to achieve the outcomes listed in # 1.

Estimated Month of Completion (If applicable)

Use the following format: (Who) will do (what) to (whom and how many) (when) (where) (how often). A flowchart may be helpful.

June	After approval, the agency will obtain materials from the most cost effective providers. The
	estimates featured in this proposal have been offered by Gerber Leisure, a company which is
	commonly contracted by the Madison Metro Parks Division. They are intended to provide a
	realistic benchmark for the general cost of such materials.
July 15 th – August 20 th	Promotional materials will be developed and distributed throughout both service areas
	advertising the playground service day. Each family utilizing center facilities will be contacted
	via telephone and asked to commit time to the installation project. By mid-August a list of
	committed volunteers will be generated.
August 22 nd & 23 rd	Installation at VCNC will occur after the completion of Summer camp to ensure maximum
	attention of community volunteers. On the weekend of the 22 nd & 23 rd volunteers will assemble
	at 8:00 AM to begin removing old groundcover and begin installing the new benches and
	synthetic groundcover. The VCNC will offer volunteers lunch and dinner and will make the
	atmosphere as celebratory as possible, with music, guest speakers, and refreshments.
August 29 th & 30 th	Using the same model mentioned above, BLW will respectively launch its own installation
	project drawing on community volunteers to provide manpower.

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8.								describe the amount of funds ME or ESG) with its qualificatio	ns.
		No	Complete Attachme	ent A					
	x	Yes	Complete Attachme	ent B and C and <u>one</u> of t	he following:	Χ	D	Facilities	
							E	Housing for Buyers	
					```		F -	Rental Housing and Proforma	
9.	Do you	qualit	fy as a Community	Housing Developme	ent Organizat	ion (CHE	00)?	(See attachment G for	
	qualific	ations x	i.) No	Yes - Compl	lete Attachmen	t G			
10.	Do you	seek	Scattered Site Ac	quisition Funds for ac	equisition of s	ervice-er	nrich	ed housing?	
		X	No	Yes - Compl	ete Attachmen	t B, C, F, a	and H	I	
11.	Do you	seek	ESG funds for ser	vices to homeless pe	ersons?	A.,			
		x	No	Yes - Compl	ete Attachment	t I			
12.				ed with the approval itive director, and inc			ors/[	Department Head and with the	
			Future Fund (Attac	hment A)		Housing fo	r Re	sale (Attachment E)	
			<ul> <li>Property Description</li> </ul>	on (Attachment B)		Rental Ho	using	and Proforma (Attachment F)	
		×	Capital Budget (Att	achment C)		CHDO (Att	achm	ent G)	
		×	Community Service	e Facility (Attachment D)		Scattered	Site I	Funds Addendum (Attachment H)	
			•			ESG Fund	ing A	ddendum (Attachment I)	
	Signature	V <u></u>	Lenk-	MAD Directors/Department He	5/14	109	_. Date	<del>)</del> :	
	Ören et en	•	Armas R	I Must	 	lig	Date	e.	
	Signature	·	Executive Director	/ / / / /	1		valt	<del>7</del> 4	

Alderman Michael Schumacher of the Northside's 18th District has reviewed this proposal and is willing to provide his aldermanic support for this project. Alderman Tim Bruer of the Southside's 14th District has been

7. What was the response of the alderperson of the district to the project?

informed about this proposal and supports this project.

For additional information or assistance in completing this application, please contact the CD Office at 267-0740.

## COMPLETE IF PROJECT INVOLVES PURCHASE, REHAB, OR CONSTRUCTION OF ANY REAL PROPERTY:

## INFORMATION CONCERNING PROPOSALS INVOLVING REAL PROPERTY

ADDRESS	ACTIVITY			ACTIVITY (Circle Each						NUMBER	OF UNITS	Number of Units Currently	Number of Tenants To Be	APPRAIS	ED VALUE:	PURCHASE PRICE		O INDIVIDUALS L HANDICAPS?	PRIOR USE OF CD FUNDS
ADDRESS	Applicable Phase)	Prior to Purchase	After Project	Occupied	Displaced?	Current	After Rehab/ Construction	(If Applicable)	Currently?	Post-project?	IN BUILDING?								
	Purchase Rehab Construct				·														
	Purchase Rehab Construct																		
	Purchase Rehab Construct		r																

#### CAPITAL BUDGET

			_	007,8	TOTAL COSTS:
		·			Other (specify):
	·		'A		Other (\$pecify):
				<del></del>	Lease Up Reserve
		-	:		Vacancy Reserve
					Maintenance Reserve
					Replacement Reserve
					Operating Reserve
					Reserves Funded from Capital:
					Furnishings:
					Project Contingency:
			<del></del>		Other:
			·		*Leasing Fee
					*Development Fee
					6uiinuocoA*
					Engineering
					Architect
			4444		Fees:
					Other:
					Permits; print plans/specs
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			-		Construction Costs
·					Construction:
					Other
					Relocation
					*Marketing/Affirmative Marketing
					Survey
					*Predvipmnt/feasiblty/market study
					— ∥ lssisıdçA
	· · · · · · · · · · · · · · · · · · ·		<u> </u>		Title Insurance and Recording
					Acquisition
				÷	Acquisition Costs:
Amount Source/Terms**	Source/Terms**	finomA	Source/Terms**	JATOT	*** :gnibnu-T to source and shuomA

*** Note: Each amount for each source must be listed separately, i.e. Acquisition: \$30,000 HOME, \$125,000 CRF.

## **FACILITIES**

Α	. Re	cap: Funds would	be applie	d to:					
		acquisition c	only; <u>X</u>	rehab;	new construc	ction;	acquisition an	d rehab or cor	nstruction
В	. Sta	ate your rationale in	n acquiring	g or improvir	ng this space.	(i.e., lowe	r costs, collab	orative effort,	accessibility, etc.)
win et ath fed us ch	roodd Itens Ifecti Icces Iree Ieet fr Isabi Isabi Isabi	Court Neighborhoo chips on an annual ive. Over time, as ive in preventing in sible according to of these issues by om the existing sid lities and mothers addition to the place. The installation narea to convene.	basis. The a result of the plant of the plan	ne acquisition f prolonged itionally, the lations. The able, safe, a he playgrouers alike. The Currently, pes will provi	in and applicat community us woodchips cui application of nd ADA compind area, will me installation oarents and carde the commu	ion of these warrently being synthetic liant. The ake play for two 6 ft, retakers harrily with a	se woodchips becong used are no (recycled rubinstallation of acilities acces durable, plast ave nowhere to comfortable)	is time consur ome compres ot considered ber) groundcor an asphalt particle for peoplic coated, partic sit while over lace to sit and	ning and labor sed and thus, less to be wheelchair ver addresses all thway, running 45 le with ambulatory to benches will be a trougrams
pl or ab	ay si igina oove dditid	rly, the Bridge Lake tructures (originally ally ADA compliant , synthetic ground o onally, BLW is requound.	r installed , the curre covering v	in 2004) and Int woodchip Vill provide t	d replace them as have been o he center with	with the sompressed a safe and	same material ed and degrad d durable alte	mentioned ab ed over time. rnative to woo	ove. While As mentioned dchips.
C.	. Wh	at are the current i	mortgages	s or paymen	ts on property	(including	outstanding (	CDBG loans)?	
		<u>Amount</u>	<u>Name</u>						
D.	. If re	ented space:	•					·	•.
	1.	Who is current ow	mer?	ĸ			•	٨.	
	2.	What is length of p	proposed	or current le	ase?				e.
	3.	What is proposed area?	rental rate	e (\$/sq. ft. ar	nd terms) and	how does	this compare	to other rente	rs in building or in
Ε.	If th	is is new space, w ts?	hat is the	impact of ov	vning or leasin	g this spa	ce compared	to your curren	t level of space
F.	Incl	ude:							
		A minimum of two (Be sure to base you						ent of Federal Pr	evailing Wage Rate.)
		A copy of the plans mind.	s and spe	cifications fo	or the work, or	a descript	ion of the des	ign specification	ons you have in

3. If you own the building: A copy of your long range building improvement plan and building maintenance plan. (Include a narrative describing what the building needs and how you expect to maintain it over time.)