

**Public Health—Madison and Dane County
2020 Operating Budget**

The 2020 Operating Budget anticipates the following grants/contracts. The amounts listed are early estimates of what is expected. The actual contract amounts may differ.

Grants:	2020 Estimates
Consolidated Contract	
HUD Lead Hazard Reduction	\$29,115
Radon	\$11,570
Immunizations	\$95,422
Maternal Child Health	\$179,011
WWWP	\$133,560
WIC	\$934,107
WIC Farmer's Market	\$7,500
Tobacco Prevention and Control (Education)	\$131,842
Tobacco Prevention and Control Compliance	\$23,141
Communicable Disease	\$25,600
Prevention Block Grant	\$33,928
Public Health Emergency Preparedness	\$242,590
HIV Prevention and Linkages to Care	\$137,000
Perinatal Hepatitis B Prevention Program	0
 Agent Agreements:	
Transient Non-Community Public Water Systems	\$49,250
Retail Food Establishment Licensing	\$1,823,648
Inspection of Manufactured Homes	0
Lodging and Pools	\$377,620
 Other:	
TB Dispensary	\$20,000
West Nile Virus Partner Agreements	\$11,500
Wisconsin Fund	\$24,000
MIECHV (intergovernmental contract)	\$337,961
Opioid Fatality Review Project	\$24,000
Enhancing Public Health Preparedness	\$20,000