

**COMMUNITY RESOURCES PROGRAM  
2009 Funding Request Summary Information**

**Program Area IV: Youth Services**

Program Area Goal: Provide low-income, at-risk youth with safe and supportive environments, enriching youth development programs and skill building opportunities, which enhance their ability to become successful, healthy and contributing members of the community.

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2009 Funding Request	2009 Funding Rec.	
BAYVIEW FOUNDATION					
A. After School Program Middle/High School Age	A-1	4,290	4,401		A. Request is \$61 less than COLA
B. Teen Night	A-1	6,468	6,636		B. Request is \$91 less than COLA
C. Summer Recreation Program Middle/High School Age	A-1	2,583	2,650		C. Request is \$36 less than COLA
<b>Total</b>		<b>13,341</b>	<b>13,687</b>	<b>0</b>	
BIG BROTHERS BIG SISTERS OF DANE COUNTY					
F. Neighborhood Outreach - Elver Park	A-1	2,721	2,830		F. COLA only G.
G. School Friends Plus+ Program	A-1	0	20,000		New Program - The School Friends+ Program is a school-based mentoring program at 8 Madison elementary & middle schools. The program focuses on sustaining the positive outcomes from school-based mentoring by adding mentoring services outside of school, bridging the gap over the summer and involving parents in the mentoring relationship
<b>Total</b>		<b>2,721</b>	<b>22,830</b>	<b>0</b>	
BOYS & GIRLS CLUB OF DANE COUNTY					
B. Middle/ High-School Year South Madison Branch	A-1	4,640	4,826		B. COLA only
Allied Branch	A-1	15,118	15,722		
D. Middle/ High Summer South Madison Branch	A-1	1,493	1,552		D. COLA only
Allied Branch	A-1	5,037	5238		
<b>Total</b>		<b>26,288</b>	<b>27,338</b>	<b>0</b>	
BRIDGE/LAKE POINT/WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)					
D. Teen	A-1	26,405	27,461		D. COLA only
G. Girl Neighborhood Power	A-1	23,480	24,419		G. COLA only
J. Juntos Podemos (Together we Can)	A-1	0	10,000		J. New Program - This program will serve Latino high school age youth and their parents with a goal of decreasing truancy and drop-out rates amongst Latino students at LaFollette and East High School. 30 youth at each school will participate in weekly activities using the Junior Achievement curriculum and 80 parents will take part in monthly workshops.
<b>Total</b>		<b>49,885</b>	<b>61,880</b>		
CENTRO HISPANO					

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2009 Funding Request	2009 Funding Rec.	
C. Juventud	A-1	20,536	31,539		C. COLA plus \$10,182 to increase program coordinator salaries from \$12.73 to \$14.00 per hour and address need for full-time coordinators (currently .50 FTE) at both Toki and Sherman middle schools.
<b>Total</b>		<b>20,536</b>	<b>31,539</b>		
COMMON WEALTH DEVELOPMENT					
A. Youth-Business Mentoring	A-1	52,823	121,076		A. COLA plus \$66,140 for additional staff. The program currently has 1.625 staff to provide four sessions that serve 75 youth on the eastside of Madison. With additional funds through Dane County Human, the program will begin serving an additional 30 youth from the westside of Madison. The increased funds through OCS would allow the addition of a 1.0 FTE which would provide services to an additional 60 youth on the westside. In 2007, there were 130 youth who applied for just 80 slots on just the eastside.
<b>Total</b>		<b>52,823</b>	<b>121,076</b>		
DANE COUNTY TIMEBANK					
A. Timebank Youth Court	A-1	0	30,000		A. New Program - This program will provide 54 teens who receive municipal citations the opportunity to go before a jury of their peers and receive sentence from this jury in low attending municipal court. In addition jurors earn timebank hours and timebank volunteers work to insure that youth complete their sentences.
<b>Total</b>		<b>0</b>	<b>30,000</b>		
EAST MADISON COMMUNITY CENTER					
B. Summer Children/Youth Program	A-1	2,921	3,038		B. COLA plus \$276
C. Middle/High School Age	A-1	21,260	27,022		C. COLA plus \$4,912. The EMCC facility is 3-times larger than it was two years ago and the additional funding will pay for increased operational costs.
<b>Total</b>		<b>24,181</b>	<b>30,060</b>		
FAMILY SERVICE					
B. Bridges	A-1	2,308	2,401		B. COLA only
<b>Total</b>		<b>2,308</b>	<b>2,401</b>		
FREEDOM, INC.					
B. Girls In Action: Nkauj Hmoob/Black Beauties	A-1	2,177	10,000		B. COLA plus \$7,736 - additional funding will increase staff hours, transportation services for girls and expand services to provide more case management. Funds are also needed to secure safe/discrete meeting space. Nkauj Hmoob is the only cultural and linguistic program in Dane county that provides services to Hmong/Southeast Asians girls. Part-time staff works with an average of 40-60 girls per week with more on a waiting list.
<b>Total</b>		<b>2,177</b>	<b>10,000</b>		
GIRL SCOUTS OF BLACK HAWK COUNCIL					
C. Girl Scouts Outreach	A-1	2,177	3,000		C. COLA plus \$736 for expansion to cover the costs of two paid leaders at .10 FTE to serve three sites. OCS has previously only funded one site.
<b>Total</b>		<b>2,177</b>	<b>3,000</b>		
GOODMAN ATWOOD COMMUNITY CENTER					

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2009 Funding Request	2009 Funding Rec.	
D. Middle School Empowerment	A-1	21,345	21,985		D. Request is \$241 less than COLA
E. 8th to 9th Grade Transition Program	A-1	0	8,000		E. New Program - This program will provide support for 20 middle school age youth at-risk of school failure from O'Keeffe and Sherman Middle School towards a successful transition to East High School.
G. Girl Inc.	A-1	11,480	11,824		G. Request is \$115 less than COLA
H. Goodman High School Leadership Program	A-1	9,054	9,324		H. Request is \$92 less than COLA
J. Teen Catering and Café Employment Training Program	A-1	0	15,000		J. New Program - This program will provide youth (low-income, truant, at-risk of school failure or exhibiting delinquent behavior) with employment, academic support and leadership development through a teen run café.
L. Lussier Teen Center	A-1	42,098	44,931		L. COLA plus \$1,149
<b>Total</b>		<b>83,977</b>	<b>111,064</b>		
KENNEDY HEIGHTS NEIGHBORHOOD ASSN					
D. Teen Program	A-1	23,972	\$24,931		D. COLA only
H. Girl's Inc.	A-1	11,480	\$17,939		H. COLA plus \$6,000 - additional funds needed due to lost revenue from federal and state grants that have expired.
<b>Total</b>		<b>35,452</b>	<b>\$42,870</b>		
MENTORING POSITIVES					
C. Skills Development Groups	A-1	0	10,000		C. New Program - A social skills development group serving 45 middle school age boys that meets twice a week and includes academic support, basketball and leadership activities. This program has been funded through Emerging Neighborhood Funds in 2007 and 2008.
<b>Total</b>		<b>0</b>	<b>10,000</b>		
NEHEMIAH COMMUNITY DEVELOPMENT CORPORATION					
A. Youth Enrichment Services (Yes Works)	A-2	0	10,000		A. New Program - This is a pre-employment and summer employment program serving 25 youth ages 13-18 years with a focus on culturally specific services to African-American youth and a new component that will target African-American males.
B. Youth Enrichment Services (Boys to Men)	A-1	0	10,000		B. New Program - Wholistic mentoring program for African-American boys/young men ages 11-22 years who are at-risk of gang involvement through developing trade/employment skills and using a strata system to increase their skill base
<b>Total</b>		<b>0</b>	<b>20,000</b>		
NEIGHBORHOOD HOUSE COMMUNITY CENTER					
A. Youth Development	A-1	28,247	29,377		A. COLA only
E. Youth Community Service Leadership	A-1	0	4,500		E. New Program - A youth driven community service program aiming to serve 15 youth mostly from low-income homes.
G. Kids Fitness	A-1	0	2,500		G. New Program - This program plans to serve 51 low-income youth through games that incorporate nutrition, strength, balance and encourage a healthy lifestyle.
I. Youth Restorative Justice	A-1	0	11,000		I. New Program - This program will serve 40 youth through victim-offender mediation using a volunteer mediator. The victim and offender mutually agree to a plan to repair the harm done and hold the offender accountable. Agreements may include restitution, community service etc.
J. Elder Connect	A-1	0	2,500		J. * New Program - The program will provide bi-weekly supervised interaction between 15 seniors and 15 middle-aged youth.

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2009 Funding Request	2009 Funding Rec.	
<b>Total</b>		<b>28,247</b>	<b>49,877</b>		<b>* This program is requesting funding under both Program Area IV and III.</b>
RECONNECTING OUR YOUTH					
B. Boys 2 Men	A-1	0	10,000		B. New Program - This is a mentoring program serving 15 boys ages 8-14 from single-mother households with a focus on positive social, economic and academic choices through bi-weekly sessions and a "rite of passage" retreat.
C. Uniquely Me!	A-1	0	10,000		C. New Program - This program will serve 15 low-income/at-risk girls ages 8-15 in bi-weekly sessions focusing on education, health/safety and emotional development.
D. Girls in Motion	A-1	0	10,000		D. New Program - This is a health/fitness program serving 15 girls ages 8-13 living in underserved areas through weekly sessions including physical activity and nutrition education.
<b>Total</b>		<b>0</b>	<b>30,000</b>		
SIMPSON STREET FREE PRESS					
A. Simpson Street Free Press	A-1	17,753	18,460		A. COLA only
B. Summer Writing Workshops		16,384	17,040		B. COLA only
<b>Total</b>		<b>34,137</b>	<b>35,500</b>		
URBAN LEAGUE OF GREATER MADISON					
F. Schools of Hope	A-1	31,184	32,450		F. COLA plus \$19
G. Martin Luther King Jr. Youth Service and Leadership Program	A-1	0	10,000		G. This program was funded under Youth Integration Into Cultural and Recreational Activities from 2001 through 2007. A Youth Leadership Council made-up of a diverse group of 35 teens from plan and implement a community-wide event and service activities for 400 youth on the Martin Luther King Jr Holiday.
<b>Total</b>		<b>31,184</b>	<b>42,450</b>		
VERA COURT NEIGHBORHOOD CENTER					
A. Youth Program	A-1	11,834	12,329		A. COLA plus \$22
E. Girl Neighborhood Power	A-1	23,480	24,419		E. COLA only
F. Youth Leadership	A-1	8,360	8,694		F. COLA only
H. RISE	A-1	8,360	8,694		H. COLA plus \$21
<b>Total</b>		<b>52,034</b>	<b>54,136</b>		
WEXFORD RIDGE NEIGHBORHOOD CENTER					
C. Jefferson Youth Resource Center	A-1	25,344	37,777		C. COLA plus \$11,419. The new Lussier Community Education Center facility will open in the Fall of 2008. This will increase the agency's capacity to serve youth from across the westside of Madison. Additional revenue will fund adequate staffing levels and increased space costs
D. Project Team Build Up	A-1	7,917	27,761		D. COLA plus \$19,527(see info about new facility above) Additional funds for this program will provide half of the costs for a full-time Youth Organizer.
<b>Total</b>		<b>33,261</b>	<b>65,538</b>		
WILMAR NEIGHBORHOOD CENTER					
C. SOAR Youth Services	A-1	1,593	1,657		C. COLA only
<b>Total</b>		<b>1,593</b>	<b>1,657</b>		
WISCONSIN YOUTH COMPANY					
C. SW Madison Middle/High Afterschool		20,000	20,800		C. COLA only
D. SW Madison Middle/High Summer		20,000	20,800		D. COLA only

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2009 Funding Request	2009 Funding Rec.	
Total		40,000	41,600		
YOUTH SERVICES OF SOUTHERN WI					
A. Runaway and Homeless Youth	A-1	14,937	15,534		A. COLA only
C. Youth Groups	A-1	7,094	7,378		C. COLA only
E. Youth Peer Court	A-1	0	12,000		E. New Program - This program has been funded through Weed & Seed for the past four years. In 2007 they worked with 156 to receive a meaningful sanction from a jury of their peers and has a proven low rate of recidivism.
K. Youth Work Crew - Allied/South West Bike Trail	A-1	10,332	10,745		K. COLA only
Total		32,363	45,657		
YWCA OF MADISON					
J Girl Inc. - Southwest/Far West	A-1	11,480	11,939		J COLA only
K. Girl Inc. - Curricula	A-1	11,480	11,939		K. COLA only - however program has a new focus. The YWCA has decided to focus on providing the Girls Inc. curricula to the neighborhood sites rather than serving as the lead for the broader wholistic girls program. Topics addresse through this research-based curricula include health/sexuality, economic/financial literacy, alcohol/drug prevention, leadership and science/math/technology.
Total		22,960	23,878		
PROGRAM AREA TOTALS		591,645	928,038		

\*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal













**COMMUNITY RESOURCES PROGRAM  
2009 Funding Request Summary Information**

**Program Area IV: Youth Services  
AGENCIES & PROGRAMS FUNDED IN 2008**

Program Area Goal: Provide low-income, at-risk youth with safe and supportive environments, enriching youth development programs and skill building opportunities, which enhance their ability to become successful, healthy and contributing members of the community.

			1	2	3	
	Agency/Program Name/No.	*Goal	2008 Funding Allocation	2008 Plus 4% COLA	2009 Funding Request	Notes
A.	BAYVIEW FOUNDATION After School Program	A-1	4,290	4,462	4,401	A. Request is \$61 less than COLA
B.	Middle/High School Age	A-1	6,468	6,727	6,636	B. Request is \$91 less than COLA
C.	Teen Night	A-1	2,583	2,686	2,650	C. Request is \$36 less than COLA
	Summer Recreation Program					
	Middle/High School Age					
	<b>Total</b>		<b>13,341</b>	<b>13,875</b>	<b>13,687</b>	
F.	BIG BROTHERS BIG SISTERS OF DANE COUNTY Neighborhood Outreach - Elver Park	A-1	2,721	2,830	2,830	F. COLA only
	<b>Total</b>		<b>2,721</b>	<b>2,830</b>	<b>2,830</b>	
B.	BOYS & GIRLS CLUB OF DANE COUNTY Middle/ High-School Year	A-1	4,640	4,826	4,826	B. COLA only
	South Madison Branch	A-1	15,118	15,723	15,722	
	Allied Branch					
D.	Middle/ High Summer	A-1	1,493	1,553	1,552	D. COLA only
	South Madison Branch	A-1	5,037	5,238	5238	
	Allied Branch					
	<b>Total</b>		<b>26,288</b>	<b>27,340</b>	<b>27,338</b>	
D.	BRIDGE/LAKE POINT/WAUNONA NEIGH CENTER (dba VERA COURT) Teen	A-1	26,405	27,461	27,461	D. COLA only
G.	Girl Neighborhood Power	A-1	23,480	24,419	24,419	G. COLA only
	<b>Total</b>		<b>49,885</b>	<b>51,880</b>	<b>51,880</b>	
C.	CENTRO HISPANO Juventud	A-1	20,536	21,357	31,539	C. COLA plus \$10,182 (see chart w/ New & Expansion requests for explanation)
	<b>Total</b>		<b>20,536</b>	<b>21,357</b>	<b>31,539</b>	
A.	COMMON WEALTH DEVELOPMENT Youth-Business Mentoring	A-1	52,823	54,936	121,076	A. COLA plus \$66,140 (see chart w/ New & Expansion requests for explanation)
	<b>Total</b>		<b>52,823</b>	<b>54,936</b>	<b>121,076</b>	
B.	EAST MADISON COMMUNITY CENTER Summer Children/Youth Program	A-1	2,921	3,038	3,038	B. COLA plus \$276
	Middle/High School Age					
C.	Youth Services	A-1	21,260	22,110	27,022	C. COLA plus \$4,912
	<b>Total</b>		<b>24,181</b>	<b>25,148</b>	<b>30,060</b>	

	Agency/Program Name/No.	*Goal	1	2	3	Notes
			2008 Funding Allocation	2008 Plus 4% COLA	2009 Funding Request	
B.	FAMILY SERVICE Bridges <b>Total</b>	A-1	2,308 <b>2,308</b>	2,400 <b>2,400</b>	2,401 <b>2,401</b>	B. COLA only
B.	FREEDOM, INC. Girls In Action: Nkauj Hmoob/Black Beauties <b>Total</b>	A-1	2,177 <b>2,177</b>	2,264 <b>2,264</b>	10,000 <b>10,000</b>	B. COLA plus \$7,736 (see chart w/ New & Expansion requests for explanation)
C.	GIRL SCOUTS OF BLACK HAWK COUNCIL Girl Scouts Outreach <b>Total</b>	A-1	2,177 <b>2,177</b>	2,264 <b>2,264</b>	3,000 <b>3,000</b>	C. COLA plus \$736 (see chart w/ New & Expansion requests for explanation)
D.	GOODMAN ATWOOD COMMUNITY CENTER Middle School Empowerment	A-1	21,345	22,199	21,985	D. Request is \$241 less than COLA
G.	Girl Inc.	A-1	11,480	11,939	11,824	G. Request is \$115 less than COLA
H.	Goodman High School Leadership Program	A-1	9,054	9,416	9,324	H. Request is \$92 less than COLA
L.	Lussier Teen Center <b>Total</b>	A-1	42,098 <b>83,977</b>	43,782 <b>87,336</b>	44,931 <b>88,064</b>	L. COLA plus \$1,149
D.	KENNEDY HEIGHTS NEIGHBORHOOD ASSN Teen Program	A-1	23,972	24,931	\$24,931	D. COLA only
H.	Girl's Inc. <b>Total</b>	A-1	11,480 <b>35,452</b>	11,939 <b>36,870</b>	\$17,939 <b>\$42,870</b>	H. COLA plus \$6,000 (see chart w/ New & Expansion requests for explanation)
A.	NEIGHBORHOOD HOUSE COMMUNITY CENTER Youth Development <b>Total</b>	A-1	28,247 <b>28,247</b>	29,377 <b>29,377</b>	29,377 <b>29,377</b>	A. COLA only <b>* This program is requesting funding under both Program Area IV and III.</b>
A.	SIMPSON STREET FREE PRESS Simpson Street Free Press	A-1	17,753	18,463	18460	A. COLA only
B.	Summer Writing Workshops <b>Total</b>		16,384 <b>34,137</b>	17,039 <b>35,502</b>	17040 <b>35500</b>	B. COLA only
F.	URBAN LEAGUE OF GREATER MADISON Schools of Hope <b>Total</b>	A-1	31,184 <b>31,184</b>	32,431 <b>32,431</b>	32,450 <b>32,450</b>	F. COLA plus \$19
A.	VERA COURT NEIGHBORHOOD CENTER Youth Program	A-1	11,834	12,307	12,329	A. COLA plus \$22
E.	Girl Neighborhood Power	A-1	23,480	24,419	24,419	E. COLA only
F.	Youth Leadership	A-1	8,360	8,694	8,694	F. COLA only
H.	RISE <b>Total</b>	A-1	8,360 <b>52,034</b>	8,694 <b>54,115</b>	8,694 <b>54,136</b>	H. COLA plus \$21
C.	WEXFORD RIDGE NEIGHBORHOOD CENTER Jefferson Youth Resource Center	A-1	25,344	26,358	37,777	C. COLA plus \$11,419 (see chart w/ New & Expansion requests for explanation)
D.	Project Team Build Up <b>Total</b>	A-1	7,917 <b>33,261</b>	8,234 <b>34,591</b>	27,761 <b>65,538</b>	D. COLA plus \$19,527(see chart w/ New & Expansion requests for explanation)

	Agency/Program Name/No.	*Goal	1	2	3	Notes
			2008 Funding Allocation	2008 Plus 4% COLA	2009 Funding Request	
C.	WILMAR NEIGHBORHOOD CENTER SOAR Youth Services <b>Total</b>	A-1	1,593 <b>1,593</b>	1,657 <b>1,657</b>	1,657 <b>1,657</b>	C. COLA only
C. D.	WISCONSIN YOUTH COMPANY SW Madison Middle/High Afterschool SW Madison Middle/High Summer <b>Total</b>		20,000 20,000 <b>40,000</b>	20,800 20,800 <b>41,600</b>	20,800 20,800 <b>41,600</b>	C. COLA only D. COLA only
A. C. K.	YOUTH SERVICES OF SOUTHERN WI Runaway and Homeless Youth Youth Groups Youth Work Crew - Allied/South West Bike Trail <b>Total</b>	A-1 A-1 A-1	14,937 7,094 10,332 <b>32,363</b>	15,534 7,378 10,745 <b>33,658</b>	15,534 7,378 10,745 <b>33,657</b>	A. COLA only C. COLA only K. COLA only
J K.	YWCA OF MADISON Girl Inc. - Southwest/Far West Girl Inc. - Curricula  <b>Total</b>	A-1 A-1	11,480   11,480 <b>22,960</b>	11,939   11,939 <b>23,878</b>	11,939   11,939 <b>23,878</b>	J COLA only K. COLA only - however program has a new focus. The YWCA has decided to focus on providing the Girls Inc. curricula to the neighborhood sites rather than serving as the lead for the broader wholistic girls program. Topics addresse through this research-based curricula include health/sexuality, economic/financial literacy, alcohol/drug prevention, leadership and science/math/technology.
<b>PROGRAM AREA TOTALS</b>			<b>591,645</b>	<b>615,311</b>	<b>742,538</b>	<b>21 agencies with 39 programs</b>

COMMUNITY RESOURCES PROGRAM  
2009 Funding Request Summary Information

**Program Area IV: Youth Services**

**NEW AGENCIES/PROGRAMS & EXPANDED PROGRAMS FUNDED IN 2008 REQUESTING**

Agency/Program Name/No.	*Goal	1	2	3	4	Notes
		2008 Funding Allocation	2008 Plus 4% COLA	2009 Total Request	2009 NEW or EXPANSION Request	
BIG BROTHERS BIG SISTERS OF DANE COUNTY						
School Friends Plus+ Program	A-1	0	0	20,000	20,000	G. New Program - The School Friends+ Program is a school-based mentoring program at 8 Madison elementary & middle schools. The program will sustain the positive outcomes from school-based mentoring by adding mentoring services beyond the school day/year, bridging the gap over the summer and involving parents in the mentoring relationship.
<b>Total</b>		<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
BRIDGE/LAKEPOINT/WAUNONA NEIGH CNTR						
Juntos Podemos (Together we Can)	A-1	0	0	10,000	10,000	J. New Program - The goal of this program is to decrease truancy and drop-out rates of Latino students at LaFollette and East High School. This program will serve 30 Latino youth at each school through weekly activities using the Junior Achievement curriculum and 80 parents will take part in monthly workshops.
<b>Total</b>		<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
CENTRO HISPANO						
Juventud	A-1	20,536	21,357	31,539	10,182	C. COLA plus \$10,182 to increase program coordinator salaries from \$12.73 to \$14.00 per hour and address the need for full-time coordinators (currently .50 FTE) at both Toki and Sherman middle schools.
<b>Total</b>		<b>20,536</b>	<b>21,357</b>	<b>31,539</b>	<b>10,182</b>	
COMMON WEALTH DEVELOPMENT						
Youth-Business Mentoring	A-1	52,823	54,936	121,076	66,140	A. COLA plus \$66,140 for additional staff. The program currently has 1.625 staff to provide four sessions that serve 75 youth on the eastside of Madison. With additional funds through Dane County Human, the program will begin serving an additional 30 youth from the westside of Madison. The increased funds allow the addition of a 1.0 FTE which would provide services to an additional 60 youth on the westside. In 2007, there were 130 youth who applied for 80 slots on the eastside.
<b>Total</b>		<b>52,823</b>	<b>54,936</b>	<b>121,076</b>	<b>66,140</b>	
DANE COUNTY TIMEBANK						
Timebank Youth Court	A-1	0	0	30,000	30,000	A. New Program - This program will provide 54 teens who receive municipal citations the opportunity to be sentenced by a jury of their peers rather than attending municipal court. Youth work with timebank volunteers to insure that they complete their sentences. In addition, jurors earn timebank hours.
<b>Total</b>		<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	

Agency/Program Name/No.	*Goal	1	2	3	4	Notes
		2008 Funding Allocation	2008 Plus 4% COLA	2009 Total Request	2009 NEW or EXPANSION Request	
EAST MADISON COMMUNITY CENTER Youth Services	A-1	21,260	22,110	27,022	4,912	C. COLA plus \$4,912 - The EMCC facility is 3-times larger than it was two years ago and the additional funding will pay for increased operational costs.
<b>Total</b>		<b>21,260</b>	<b>22,110</b>	<b>27,022</b>	<b>4,912</b>	
FREEDOM, INC. Girls In Action: Nkauj Hmoob/Black Beauties	A-1	2,177	2,264	10,000	7,736	B. COLA plus \$7,736 - Additional funding will increase staff hours, transportation services for girls and expand services to provide more case management. Funds are also needed to secure safe/discrete meeting space. Nkauj Hmoob is one of a few cultural and linguistic programs in Dane county that provides services to Hmong/Southeast Asians girls. Part-time staff works with an average of 40-60 girls per week with more on a waiting list.
<b>Total</b>		<b>2,177</b>	<b>2,264</b>	<b>10,000</b>	<b>7,736</b>	
GIRL SCOUTS OF BLACK HAWK COUNCIL Girl Scouts Outreach	A-1	2,177	2,264	3,000	736	C. COLA plus \$736 for expansion to cover the costs of two paid leaders at .10 FTE to serve three sites. OCS has previously only funded one site.
<b>Total</b>		<b>2,177</b>	<b>2,264</b>	<b>3,000</b>	<b>736</b>	
GOODMAN ATWOOD COMMUNITY CENTER 8th to 9th Grade Transition Program	A-1	0	0	8,000	8,000	E. New Program - This program will provide support for 20 middle school age youth at-risk of school failure from O'Keeffe and Sherman Middle School to achieve a successful transition to East High School. J. New Program - This program will provide youth (low-income, truant, at-risk of school failure or exhibiting delinquent behavior) with employment, academic support and leadership development through a teen run café.
Teen Catering and Café Employment Training Prg	A-1	0	0	15,000	15,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>23,000</b>	<b>23,000</b>	
KENNEDY HEIGHTS NEIGHBORHOOD ASSN Girl's Inc.	A-1	11,480	11,939	17,939	6,000	H. COLA plus \$6,000 - Additional funds needed due to lost revenue from federal and state grants that have ended.
<b>Total</b>		<b>11,480</b>	<b>11,939</b>	<b>17,939</b>	<b>6,000</b>	
MENTORING POSITIVES Skills Development Groups	A-1	0	0	10,000	10,000	C. New Program - A social skills development group serving 45 middle school age boys that meets twice a week and includes academic support, basketball and leadership activities. This program has been funded through Emerging Neighborhood Funds in 2007 and 2008.
<b>Total</b>		<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
NEHEMIAH COMMUNITY DEVELOPMENT CORP. Youth Enrichment Services (Yes Works)	A-2	0	0	10,000	10,000	A. New Program - This is a pre-employment and summer employment program serving 25 youth ages 13-18 years with a focus on culturally specific services to African-American youth and a new component that will target African-American males. B. New Program - Wholistic mentoring program for African-American boys/young men ages 11-22 years who are at-risk of gang involvement through developing trade/employment skills and using a strata system to increase their skill base
Youth Enrichment Services (Boys to Men)	A-1	0	0	10,000	10,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	

Agency/Program Name/No.	*Goal	1	2	3	4	Notes
		2008 Funding Allocation	2008 Plus 4% COLA	2009 Total Request	2009 NEW or EXPANSION Request	
NEIGHBORHOOD HOUSE COMMUNITY CENTER Youth Community Service Leadership	A-1	0	0	4,500	4,500	E. New Program - A youth driven community service program will serve 15 youth mostly from low-income homes.
Kids Fitness	A-1	0	0	2,500	2,500	G. New Program - This program will serve 51 low-income youth through games that incorporate nutrition, strength, balance and encourage a healthy lifestyle.
Youth Restorative Justice	A-1					I. New Program - This program will serve 40 youth through victim-offender mediation using a volunteer mediator. The victim and offender mutually agree to a plan to repair the harm done and hold the offender accountable. Agreements may include restitution, community service etc.
Elder Connect	A-1	0	0	11,000	11,000	J. * New Program - The program will provide bi-weekly supervised interaction between 15 seniors and 15 middle-aged youth.
<b>Total</b>		<b>0</b>	<b>0</b>	<b>20,500</b>	<b>20,500</b>	<b>* This program being considered for funding under Program Area IV &amp; III.</b>
RECONNECTING OUR YOUTH Boys 2 Men	A-1	0	0	10,000	10,000	B. New Program - This mentoring program will serve 15 boys ages 8-14 from single-mother households with a focus on positive social, economic and academic choices through bi-weekly sessions and a "rite of passage" retreat.
Uniquely Me!	A-1	0	0	10,000	10,000	C. New Program - This program will serve 15 low-income/at-risk girls ages 8-15 in bi-weekly sessions focusing on education, health/safety and emotional development.
Girls in Motion	A-1	0	0	10,000	10,000	D. New Program - This health/fitness program will serve 15 girls ages 8-13 living in underserved areas through weekly sessions including physical activity and nutrition education.
<b>Total</b>		<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	
URBAN LEAGUE OF GREATER MADISON Martin Luther King Jr. Youth Service and Leadership P	A-1	0	0	10,000	10,000	G. This program was funded under Youth Integration Into Cultural and Recreational Activities from 2001 through 2007. A Youth Leadership Council made-up of a diverse group of 35 teens will plan and implement a community-wide event and service activities for 400 youth on the Martin Luther King Jr Holiday.
<b>Total</b>		<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
WEXFORD RIDGE NEIGHBORHOOD CENTER Jefferson Youth Resource Center	A-1	25,344	26,358	37,777	11,419	C. COLA plus \$11,419. The new Lussier Community Education Center facility will open in the Fall of 2008. This will increase the agency's capacity to serve youth from across the westside of Madison. Additional revenue will fund adequate staffing levels and increased space costs
Project Team Build Up	A-1	7,917	8,234	27,761	19,527	D. COLA plus \$19,527(see info about new facility above) Additional funds will provide half of the costs for a full-time Youth Organizer.
<b>Total</b>		<b>33,261</b>	<b>34,591</b>	<b>65,538</b>	<b>30,946</b>	
YOUTH SERVICES OF SOUTHERN WI Youth Peer Court	A-1	0	0	12,000	12,000	E. New Program - This program has been funded through Weed & Seed for the past four years. In 2007, 156 youth received a meaningful sanction from a jury of their peers. The program has a proven low rate of recidivism.
<b>Total</b>		<b>0</b>		<b>12,000</b>	<b>12,000</b>	
		<b>143,714</b>	<b>149,463</b>	<b>461,614</b>	<b>312,152</b>	<b>(17 new program requests = \$185,500 and 8 expansion requests= \$126,652</b>



**COMMUNITY RESOURCES PROGRAM**  
**2009 Funding Request Summary Information**

**Program Area IV: Youth Services**

Program Area Goal: Provide low-income, at-risk youth with safe and supportive environments, enriching youth development programs and skill building opportunities, which enhance their ability to become successful, health contributing members of the community.

Agency/Program Name/No.	*Goal	1	2	3	Cola	Cola +	Diff from Cola	
		2008 Funding Allocation	2009 Funding Request	2009 Funding Rec.				
BAYVIEW FOUNDATION								
A. After School Program								
Middle/High School Age	A-1	4,290	4,401		172	4,462	-61	A.
B. Teen Night	A-1	6,468	6,636		259	6,727	-91	B.
C. Summer Recreation Program								
Middle/High School Age	A-1	2,583	2,650		103	2,686	-36	C.
<b>Total</b>		<b>13,341</b>	<b>13,687</b>	<b>0</b>	534	13,875	-188	
BIG BROTHERS BIG SISTERS OF DANE COUNTY					0	0	0	
F. Neighborhood Outreach - Elver Park	A-1	2,721	2,830		109	2,830	0	F.
					0	0	20,000	
G. School Friends Plus+ Program	A-1	0	20,000					G.
<b>Total</b>		<b>2,721</b>	<b>22,830</b>	<b>0</b>	109	2,830	20,000	
BOYS & GIRLS CLUB OF DANE COUNTY					0	0	0	
B. Middle/ High-School Year					0	0	0	B.
South Madison Branch	A-1	4,640	4,826		186	4,826	0	
Allied Branch	A-1	15,118	15,722		605	15,723	-1	
D. Middle/ High Summer					0	0	0	D.
South Madison Branch	A-1	1,493	1,552		60	1,553	-1	
Allied Branch	A-1	5,037	5238		201	5,238	0	
<b>Total</b>		<b>26,288</b>	<b>27,338</b>	<b>0</b>	1,052	27,340	-2	
BRIDGE/LAKE POINT/WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)					0	0	0	
D. Teen	A-1	26,405	27,461		1,056	27,461	0	D.
G. Girl Neighborhood Power	A-1	23,480	24,419		939	24,419	0	G.
J. Juntos Podemos (Together we Can)	A-1		10,000		0	0	10,000	J.
<b>Total</b>		<b>49,885</b>	<b>61,880</b>		1,995	51,880	10,000	
CENTRO HISPANO					0	0	0	
C. Juventud	A-1	20,536	31,539		821	21,357	10,182	C.
D. Juventud - MAS	A-1				0	0	0	D.
<b>Total</b>		<b>20,536</b>	<b>31,539</b>		821	21,357	10,182	
COMMON WEALTH DEVELOPMENT					0	0	0	

Agency/Program Name/No.	*Goal	1	2	3	Cola	Cola +	Diff from Cola	
		2008 Funding Allocation	2009 Funding Request	2009 Funding Rec.				
A. Youth-Business Mentoring	A-1	52,823	121,076		2,113	54,936	66,140	A.
<b>Total</b>		<b>52,823</b>	<b>121,076</b>		2,113	54,936	66,140	
<b>DANE COUNTY TIMEBANK</b>					0	0	0	
<b>A. Timebank Youth Court</b>		<b>0</b>	<b>30,000</b>		0	0	30,000	
<b>Total</b>		<b>30,000</b>	<b>30,000</b>		0	0	30,000	
EAST MADISON COMMUNITY CENTER					0	0	0	
B. Summer Children/Youth Program	A-1	2,921	3,314		117	3,038	276	B.
Middle/High School Age								
C. Youth Services	A-1	21,260	27,022		850	22,110	4,912	C.
<b>Total</b>		<b>24,181</b>	<b>30,336</b>		967	25,148	5,188	
FAMILY SERVICE					0	0	0	
B. Bridges	A-1	2,308	2,401		92	2,400	1	B.
<b>Total</b>		<b>2,308</b>	<b>2,401</b>		92	2,400	1	
FREEDOM, INC.					0	0	0	
B. Girls In Action: Nkauj Hmoob/Black Beauties	A-1	2,177	10,000		87	2,264	7,736	B.
<b>Total</b>		<b>2,177</b>	<b>10,000</b>		87	2,264	7,736	
GIRL SCOUTS OF BLACK HAWK COUNCIL					0	0	0	
C. Girl Scouts Outreach	A-1	2,177	3,000		87	2,264	736	C.
<b>Total</b>		<b>2,177</b>	<b>3,000</b>		87	2,264	736	
GOODMAN ATWOOD COMMUNITY CENTER					0	0	0	
D. Middle School Empowerment	A-1	21,345	21,985		854	22,199	-214	D.
E. 8th to 9th Grade Transition Program	A-1	0	8,000		0	0	8,000	
G. Girl Inc.	A-1	11,480	11,824		459	11,939	-115	G.
H. Goodman High School Leadership Program	A-1	9,054	9,324		362	9,416	-92	H.
J. Teen Catering and Café Employment Training Program		0	15,000		0	0	15,000	
L. Lussier Teen Center	A-1	42,098	44,931		1,684	43,782	1,149	L.
<b>Total</b>		<b>83,977</b>	<b>111,064</b>		3,359	87,336	23,728	
KENNEDY HEIGHTS NEIGHBORHOOD ASSN					0	0	0	
D. Teen Program	A-1	23,972	\$24,931		959	24,931	0	D.
H. Girl's Inc.	A-1	11,480	\$17,939		459	11,939	6,000	H.
<b>Total</b>		<b>35,452</b>			1,418	36,870	-36,870	
<b>MENTORING POSITIVES</b>					0	0	0	

Agency/Program Name/No.	*Goal	1	2	3	Cola	Cola +	Diff from Cola	
		2008 Funding Allocation	2009 Funding Request	2009 Funding Rec.				
C. Skills Development Groups	A-1	0	10,000		0	0	10,000	
Total		0	10,000		0	0	10,000	
NEHEMIAH COMMUNITY DEVELOPMENT CORPORATION					0	0	0	
A. Youth Enrichment Services (Yes Works)	A-1	0	10,000		0	0	10,000	A.
B. Youth Enrichment Services (Boys to Men)	A-1	0	10,000		0	0	10,000	B.
Total		0	20,000		0	0	20,000	
NEIGHBORHOOD HOUSE COMMUNITY CENTER					0	0	0	
A. Youth Development	A-1	28,247	29,377		1,130	29,377	0	A.
E. Youth Community Service Leadership	A-1	0	4,500		0	0	4,500	E.
G. Kids Fitness	A-1	0	2,500		0	0	2,500	G.
J. Elder Connect	A-1	0	2,500		0	0	2,500	J.
Total		28,247	36,377		1,130	29,377	7,000	
RECONNECTING OUR YOUTH					0	0	0	
B. Boys 2 Men	A-1	0	10,000		0	0	10,000	B.
C. Uniquely Me!	A-1	0	10,000		0	0	10,000	C.
D. Girls in Motion	A-1	0	10,000		0	0	10,000	D.
Total			30,000		0	0	30,000	
SIMPSON STREET FREE PRESS					0	0	0	
A. Simpson Street Free Press	A-1	17,753	18460		710	18,463	-3	A.
B. Summer Writing Workshops		16,384	17040		655	17,039	1	B.
C. YIP - Museum Series	A-3	0	0		0	0	0	C.
Total		34,137	35500		1,365	35,502	-2	

Agency/Program Name/No.	*Goal	1	2	3	Cola	Cola +	Diff from Cola	
		2008 Funding Allocation	2009 Funding Request	2009 Funding Rec.				
TAPIT/ NEW WORKS					0	0	0	
A. YIP - Creative Arts Residencies	A-3	0			0	0	0	A.
Total		0			0	0	0	
URBAN LEAGUE OF GREATER MADISON					0	0	0	
D. Project Reach		0	0		0	0	0	D.
F. Schools of Hope	A-1	31,184	32,450		1,247	32,431	19	F.
G. Martin Luther King Jr. Youth Service and Leadership Program	A-3	0	10,000		0	0	10,000	G.
Total		31,184	42,450		1,247	32,431	10,019	
VERA COURT NEIGHBORHOOD CENTER					0	0	0	
A. Youth Program	A-1	11,834	12,329		473	12,307	22	A.
E. Girl Neighborhood Power	A-1	23,480	24,419		939	24,419	0	E.
F. Youth Leadership	A-1	8,360	8,694		334	8,694	0	F.
H. RISE	A-1	8,360	8,694		334	8,694	0	H.
Total		52,034	54,136		2,081	54,115	21	
WEXFORD RIDGE NEIGHBORHOOD CENTER					0	0	0	
C. Jefferson Youth Resource Center	A-1	25,344	37,777		1,014	26,358	11,419	C.
D. Project Team Build Up	A-1	7,917	27,761		317	8,234	19,527	D.
Total		33,261	65,538		1,330	34,591	30,947	
WILMAR NEIGHBORHOOD CENTER					0	0	0	
C. SOAR Youth Services	A-1	1,593	1,657		64	1,657	0	C.
Total		1,593	1,657		64	1,657	0	
WISCONSIN YOUTH COMPANY					0	0	0	
C. SW Madison Middle/High Afterschool		20,000	20,800		800	20,800	0	C.
D. SW Madison Middle/High Summer		20,000	20,800		800	20,800	0	D.
Total		40,000	41,600		1,600	41,600	0	
YOUTH SERVICES OF SOUTHERN WI					0	0	0	
A. Runaway and Homeless Youth	A-1	14,937	15,534		597	15,534	0	A.
C. Youth Groups	A-1	7,094	7,378		284	7,378	0	C.
E. Youth Peer Court	A-1	0	12,000		0	0	12,000	E.
K. Youth Work Crew - Allied/South West Bike Trail	A-1	10,332	10,745		413	10,745	0	K.
Total		32,363	45,657		1,295	33,658	11,999	
YWCA OF MADISON					0	0	0	
J. Girl Inc. - Southwest/Far West	A-1	11,480	11,939		459	11,939	0	J.
K. Girl Inc. - Curricula	A-1	11,480	11,939		459	11,939	0	K.
Total		22,960	23,878		918	23,878	0	
PROGRAM AREA TOTALS		#REF!	#REF!					

\*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

\*\*Includes Bayview Foundation-Call for Peace, \$2,060, which did not re-apply for funding in 2005; includes \$23,690 for Friends of MSCR, which proposes to transfer Bridge/Lake Point program #405-CS - Program D to Bridge/Lake Point

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Notes
Request is \$61 less than COLA Request is \$91 less than COLA  Request is \$36 less than COLA
COLA only The School Friends+ Program is a school-based mentoring program at 8 Madison elementary & middle schools. The program focuses on sustaining the positive outcomes from school-based mentoring by adding mentoring services outside of school, bridging the ga
COLA only  COLA only

<b>Notes</b>
The agency has asked for \$66,140 over the the 4% COLA amount (\$2,113) for additional staff. The program currently has 1.625 staff to provide four sessions that serve 75 youth on the eastside of Madison. With additional funds through Dane County Human, the

The # of participants continues to increase- (76 girls annually) while funding from the city has not increased. Nkauj Hmoob is the only cultural and linguistic program in Dane county that provides services to Hmong/Southeast Asians girls. Part-time staff

COLA @ 4% = \$88 Agency is requesting \$736 for expansion to cover the costs of two paid leaders at .10 FTE to serve three sites. OCS has previously only funded one site.

Request is \$241 less than COLA  
New Program -  
Request is \$115 less than COLA  
Request is \$92 less than COLA  
New Program -  
COLA plus \$1,149

Notes

Notes
COLA @ 4% = \$ 1,247 Program requested \$ 1,266
COLA only COLA only
COLA only COLA only  COLA only

je/Lake Point/Waunona Neighborhood Cent